



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
[www.appletonwi.gov](http://www.appletonwi.gov)

## Meeting Agenda - Final CEA Review Committee

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Monday, March 10, 2025

3:30 PM

Council Chambers, 6th Floor

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1. Call meeting to order
2. Pledge of Allegiance
3. Roll call of membership
4. Approval of minutes from previous meeting

[25-0191](#) Minutes from October 7, 2024

**Attachments:** [10-07-24 CEA Minutes.pdf](#)

### 5. Public Hearing/Apearances

### 6. Action Items

[25-0192](#) 2025 Seasonal Vehicle Requests

**Attachments:** [2025 Seasonal Vehicle Request.pdf](#)

[25-0193](#) 2026 Equipment Replacement Plan

**Attachments:** [2026 Equipment Replacements.pdf](#)

[25-0194](#) Purchase Weidmann Triple V 375

**Attachments:** [Reid Golf Course Request to Purchase Wiedenmann Mower.pdf](#)

[25-0195](#) Fire Department Change Order

**Attachments:** [Request to Approve Change Order to AFD Pumpers.pdf](#)

[25-0196](#) Retain Fire Engine 823

**Attachments:** [Request to Retain AFD Unit 823.pdf](#)

[25-0197](#) Sole Source Purchase of a Ladder Truck

**Attachments:** [Sole Source - New Ladder Truck.pdf](#)

**7. Information Items**

[25-0198](#) 2024 Equipment Purchase Log

**Attachments:** [2024 Equipment Purchase Log.pdf](#)

[25-0199](#) 2025 Equipment Purchase Log

**Attachments:** [2025 Equipment Purchase Log.pdf](#)

**8. Adjournment**

*Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.*

*Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.*



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
[www.appleton.org](http://www.appleton.org)

## Meeting Minutes - Final CEA Review Committee

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Monday, October 7, 2024

4:00 PM

Council Chambers, 6th Floor

---

1. Call meeting to order

2. Pledge of Allegiance

3. Roll call of membership

**Present:** 4 - Ohman, Van Zeeland, Meltzer and Jungwirth

4. Approval of minutes from previous meeting

[24-1270](#)

Minutes from May 6, 2024

**Attachments:** [05-06-24 CEA Minutes.pdf](#)

**Van Zeeland moved, seconded by Ohman, that the Minutes be approved. Roll Call. Motion carried by the following vote:**

**Aye:** 4 - Ohman, Van Zeeland, Meltzer and Jungwirth

5. Public Hearing/Appearances

6. Action Items

[24-1271](#)

Request to Purchase Enclosed Trailer for APD Identification Unit

**Attachments:** [Memo to Purchase Enclosed ID Trailer.pdf](#)

**Van Zeeland moved, seconded by Jungwirth, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:**

**Aye:** 4 - Ohman, Van Zeeland, Meltzer and Jungwirth

7. Information Items

8. Adjournment

**Van Zeeland moved, seconded by Ohman, that the meeting be adjourned. Roll Call. Motion carried by the following vote:**

**Aye:** 4 - Ohman, Van Zeeland, Meltzer and Jungwirth



DEPARTMENT OF  
**PUBLIC  
WORKS**

## **MEMORANDUM**

**Date:** February 26, 2025  
**To:** CEA Review Committee  
**From:** Bruce Brazee  
**Subject:** CEA Seasonal Vehicle Request

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### **Engineering Division**

The Engineering Division field staff requests six (6) vehicles during the construction season. (April through October)

Unit 805 (4WD Crew Cab Pickup)

Unit 1520 (4WD Pickup)

Unit 89 (Compact 4x4 Pickup)

Unit 1521 (2WD Extended Cab Pickup)

Unit 807 (Mini-Van)

Unit 946 (AWD SUV)

### **Traffic Division**

The Traffic Division field staff requests four (4) seasonal vehicles.

Unit 94 (Fusion)

Unit 185 (2WD Service Body Pickup)

Units 500 (2WD Pickup)

Unit 525 (2WD Pickup)

### **Parks, Recreation and Facilities Management Department**

The Parks and Recreation Department staff requests two (2) additional vehicles for use during the summer. (May through September)

Unit 941 (Impala)

Unit 524 (4WD Compact Pickup)

### **Sewer Utilities Division**

The Sewer Utilities Division staff requests one (1) seasonal vehicle for the use of sewer camera equipment.

Unit 658 (Utility Van)

**Storm Water Division**

Storm Water Division field staff requests one (1) seasonal vehicle for the use of Storm Water Pond maintenance.

Unit 677 (4X4 Pickup)

**Appleton Police Department**

APD is requests one (1) seasonal vehicle with lights for the use to patrol Park and Rec facilities

Unit 1027 (Mini-Van)

2026 CEA EQUIPMENT REPLACEMENTS

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Replace	Hold	Eliminate	Upgrade	Hybrid Candidate (Y/N)	CEA Approval (Y/N)	Notes
Facilities & Parks (B)	539	Mower	2016	10	0	3,700	X				N	Y	
	550	Amazona Sweeper	2009	10	7			X				Y	
	560	Snowmobile	2012	10	4	1,408		X				Y	
	591	Forklift	2007	15	4	960		X				Y	
	596	Truck Dump 4x4	2014	12	0	38,878		X				Y	
	1503	Skid steer	2010	12	4	466		X				Y	
DPW - CEA ©	72	Service Truck	2014	12	0	26,500		X				Y	
Waste Water (D)	1510	Lift Genie	2012	12	1			X				Y	
	1512	Car Sedan	2013	13	1	48300	X				Y	Y	
DPW-Traffic (E)	-	-	-	-	-	-	-	-	-	-	-	-	
DPW - Forestry (F)	-	-	-	-	-	-	-	-	-	-	-	-	
Golf (G)	604	Bunker Rake	2018	6	2	1031		X				Y	
	607	Pro-Gator	2016	8	2	1,146		X				Y	
	621	Greens Mower	2019	7	0	1,005		X				Y	
	636	Compact Tractor 4x4	2009	15	2	1,680		X				Y	
	637	Aerifier	2009	10	6	N/A		X				Y	
DPW- Health (H)	495	Truck Pickup 4x2	2018	8	0	58250	X				N	Y	
DPW- Inspection (I)	-	-	-	-	-	-	-	-	-	-	-	-	
Park n Rec (K)	-	-	-	-	-	-	-	-	-	-	-	-	
DPW-MSB (L)	-	-	-	-	-	-	-	-	-	-	-	-	
DPW - Meters (M)	-	-	-	-	-	-	-	-	-	-	-	-	
DPW - Sanitation (N)	50	Dump Trailer	2012	12	1			X				Y	
	52	Truck Flat Bed	2014	12	0	93,089	X				N	Y	
	54	Truck Rear Load	2014	12	0	62,300	X					Y	
	62	Truck Pickup 4x4	2018	8	0	49,100	X				N	Y	

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Replace	Hold	Eliminate	Upgrade	Hybrid Candidate (Y/N)	CEA Approval (Y/N)	Notes
DPW - Engineering (O)	79	Truck Crew Cab 4x4	2014	12	0	41,600	X				N	Y	
	86	Truck Crew Cab 4x4	2014	12	0	68,700	X				N	Y	
	93	Van Maverick	2014	12	0	29,300	X				Y	Y	
	94	Car Compact SUV	2014	12	0	24,800	X				Y	Y	
Police (P)	1026	SUV, Ford Explorer	2022	4	0	52,843	X				Y	Y	SUV Hybrid
	1028	SUV, Ford Explorer	2022	4	0	59,645	X				Y	Y	SUV Hybrid
	1029	SUV, Ford Explorer	2022	4	0	56,064	X				Y	Y	SUV Hybrid
	1030	SUV, Ford Explorer	2022	4	0	51,781	X				Y	Y	SUV Hybrid
	1031	SUV, Ford Explorer	2022	4	0	66,488	X				Y	Y	SUV Hybrid
	1032	SUV, Ford Explorer	2022	4	0	38,676	X				Y	Y	SUV Hybrid
	1037	SUV, Ford Explorer	2022	4	0	23,448	X				Y	Y	SUV Hybrid
	1038	SUV, Ford Explorer	2022	4	0	56,645	X				Y	Y	SUV Hybrid
	1039	SUV, Ford Explorer	2022	4	0	46,111	X				Y	Y	SUV Hybrid
	1040	SUV, Ford Explorer	2022	4	0	41,499	X				Y	Y	SUV Hybrid
	1041	SUV, Ford Explorer	2022	4	0	48,699	X				Y	Y	SUV Hybrid
	1042	SUV, Ford Explorer	2022	4	0	56,992	X				Y	Y	SUV Hybrid
	1043	SUV, Ford Explorer K-9	2022	4	0	36,370	X				N	Y	
	1045	SUV, Ford Explorer	2022	4	0	47,966	X				Y	Y	SUV Hybrid
	1052	SUV Chevy Equinox 2019	2022	4	0	93,315	X				N	Y	Used Fleet
Parking (Q)	-	-	-	-	-	-	-	-	-	-	-	-	
Fire ( R)	802	Mini Van	2017	8	1	24,000	X				Y	Y	Ford Maverick
	808	Sedan	2016	8	2	37,139	X				Y	Y	SUV Hybrid
	809	Sedan	2016	8	2	48,134	X				Y	Y	SUV Hybrid
	811	Pickup Crew Cab 4x4	2017	8	1	19,934		X				Y	
	812	Pickup Crew Cab 4x4	2018	8	0	29,918		X				Y	
	847	HV Rescue/Tractor/Tr	2004	20	2	9,552		X				Y	
(S) Storm Water	-	-	-	-	-	-	-	-	-	-	-	-	Tilting Coupler
DPW - Street (T)	14	TruckI Mini Dump	2014	12	0	36,840		X				Y	
	17	Truck Tri Axle	2016	10	0	89,764	X					Y	
	21	Truck Tri Axle	2016	10	0	89,321	X					Y	
	106	Loader-Plow	2014	12	0	7,805	X					Y	
	130	Tractor Sidewalk	2016	10	0	2,146	X					Y	
	132	Skidsteer	2013	12	0	1,265		X				Y	
	145	Trailer	2003	12	11	N/A		X				Y	
	172	Pickup 4x2	2013	12	0	50,238	X				N	Y	
	300	Plow-Loader 1516	2013	11	2	N/A		X				Y	
	308	Plow-TRK 17	2015	10	0	N/A	X					Y	
	311	Plow-TRK 22	2013	12	0	N/A		X				Y	
	313	Plow-TRK 21	2015	10	0	N/A	X					Y	
	322	Plow-Spare-REP	2014	10	1	N/A		X				Y	
	334	Plow-Spare-REP	2011	12	2	N/A		X				Y	

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Replace	Hold	Eliminate	Upgrade	Hybrid Candidate (Y/N)	CEA Approval (Y/N)	Notes
DPW - Utility (U)	-	-	-	-	-	-	-	-	-	-	-	-	
DPW - Water (W)	656	Van Step Utility	2014	12	0	227230	X					Y	
	679	Truck Pickup DBL Cab 4x4	2018	8	0	50393	X				N	Y	
	680	Van Cargo	2014	12	0	53018	X				N	Y	
Water Filtration (Z)	1522	Truck/4x4/Plow	2011	10	6	18,385		X				Y	





# CITY OF APPLETON

**Department of Parks & Recreation**

1819 East Witzke Blvd.

Appleton, WI 54911

p: 920-832-3919

f: 920-993-3103

[www.appleton.org](http://www.appleton.org)

TO: CEA Review Committee

FROM: Jeff Plasschaert

DATE: March 10<sup>th</sup>, 2025

RE: Request to Purchase Weidemann Triple V 375

Reid Golf Course is requesting to purchase a Weidemann Triple V 375 with remaining budgeted CEA funds in the amount of \$23,979.

In Reid Golf Course's 2025 budget, \$117,451 was budgeted for the replacement of unit 631, a Jacobsen fairway mower in like kind. Reid staff determined a smaller mower would be more economical for operations over the life of the mower and chose to replace the fairway unit with a purchase price of \$68,509.96.

The Triple V will allow Reid staff to improve playing conditions keeping up with increased golfer demands and to begin implementing aspects of Reid's Master Plan of golf course improvements. This would be an additional piece of Reid's CEA equipment fleet with a 12 year life.

No additional funds are being requested for this purchase, the purchase would be made with remaining budgeted funds of \$48,491.04.

Please contact me at 832-5927 or at [Jeff.Plasschaert@appletonwi.gov](mailto:Jeff.Plasschaert@appletonwi.gov) with any questions.



# FIRE DEPARTMENT

## MEMORANDUM

**Date:** February 28, 2025  
**To:** CEA Review Committee, Finance Committee, Safety and Licensing Committee, and Common Council  
**From:** Jeremy Hansen, Fire Chief  
**Subject:** Request Change Order Approval

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The Appleton Fire Department (AFD) ordered new Pierce Pump Ultimate Configuration (PUC) Engines in August of 2023 and March of 2024. Lead time for the delivery of a fire truck has increased dramatically over the past five years. Once ordered, the delivery timeline to receive the apparatus can be 42-53 months.

Since placing the order for the two engines listed above, it was identified that additional internal storage space is needed to securely store various gear, including emergency medical equipment. To meet the growing demand for space, the AFD Apparatus Committee requests approval to modify the two vehicles that are on order, but not yet under construction. The modifications would include adding 18-inches of length to the cab section of the engine. This will provide additional space and a wider compartment door, allowing for easier access to the equipment from outside the apparatus.

Below is an illustration of the original purchase date and price, cost of the proposed change order, new price, and tentative year of delivery.

Order Date	Purchase Amount	Change Order Cost	New Purchase Price	Delivery Year
08/08/2023	\$ 1,076,200.00	\$ 24,055.47	\$ 1,100,255.47	2027
03/14/2024	\$ 1,122,800.00	\$ 20,829.49	\$ 1,143,629.49	2029

Also included with this document are the new price quotes for both vehicles.

If you have any questions or concerns, please do not hesitate to contact me at (920) 832-5810. Thank you for your consideration.



# FIRE DEPARTMENT

## MEMORANDUM

**Date:** February 28, 2025  
**To:** CEA Review Committee, Finance Committee, Safety and Licensing Committee, and Common Council  
**From:** Jeremy Hansen, Fire Chief  
**Subject:** Request to Retain Apparatus #823

---

The Appleton Fire Department (AFD) will receive a new Pierce Pump Ultimate Configuration (PUC) Engine in March 2025. The engine is part of our CEA replacement schedule. Typically, as we take delivery of a new apparatus, our oldest fire engine would be taken out of service and sold.

In recent years, the resale value of used fire trucks has brought little positive revenue to the city, netting approximately \$4,500 each.

The AFD, with the support of CEA, are proposing to retain fire apparatus #823 until our next apparatus is delivered in 2027. The fire truck will be used to train our new recruits and used during our in-house driver operator training program. In 2027, the vehicle will be returned to CEA and sold.

The cost to maintain the additional vehicle in the fleet is estimated to be \$166.86/month, which can be absorbed in our normal operating budget.

If you have any questions or concerns, please do not hesitate to contact me at (920) 832-5810. Thank you for your consideration.



# FIRE DEPARTMENT

## MEMORANDUM

**Date:** February 28, 2025  
**To:** CEA Review Committee, Finance Committee, Safety and Licensing Committee, and Common Council  
**From:** Jeremy Hansen, Fire Chief  
**Subject:** Sole Source Purchase of a Ladder Truck

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The Appleton Fire Department (AFD) is requesting to purchase a Pierce 100' rear mount Platform on a Velocity chassis with PUC pump (Ladder Truck). Lead time for delivery of a fire truck has increased dramatically over the past five years. Once ordered, the delivery timeline for the ladder is 46-49 months. The delivery timeline does fit into our scheduled vehicle replacement program. Here is a cost breakdown:

**One (1) Pierce 100' Platform on a Velocity chassis with PUC pump** **\$ 2,099,909.00**

The AFD has a long-standing relationship with Pierce Manufacturing and has seen the innovation, cooperation, improved pricing, as well as their commitment and direct involvement in the growth of our city. When the department has encountered issues with our vehicles, Pierce Manufacturing has been extremely responsive to our needs.

The AFD requests the approval to order the 100' Platform via sole source with Reliant Fire Apparatus, Inc. and Pierce Manufacturing.

If you have any questions or concerns, please do not hesitate to contact me at (920) 832-5810. Thank you for your consideration.

2024 Equipment Purchase Log

TRACKING CODE	Dept.	Replacement Res.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC 2401	R	\$12,677.06	Velocity PUC Pumper	824/	\$1,300,000.00	\$1,300,000.00	4320.680403	\$1,076,200.00	\$1,076,200.00	8/9/2023	5/10/2027	FAE Inc.	24001	
TC2402	B	\$493.93	In-Field Rake	468/467	\$33,000.00	\$33,000.00	4320.680403	\$27,998.00	\$27,998.00	2/21/2024	10/1/2024	Horst Dis.	240183	\$5,002.00
TC2403	B	\$486.93	Compact 4x4 Crew Cab Pickup	503/523	\$44,000.00	\$44,000.00	4320.680403	\$38,666.50	\$38,666.50	12/21/2023	12/2/2024	Holiday Automotive	200024	
			Strobe Light						\$464.40	1/23/2024	4/30/2024	Emergency Lighting	240092	
									\$39,130.90					\$4,869.10
TC2404	B	\$486.93	Compact Crew Cab Pickup	514/526	\$44,000.00	\$44,000.00	4320.680403	\$38,666.50	\$38,666.50	12/21/2023	12/2/2024	Holiday Automotive	200024	
			Strobe Light						\$464.40	1/23/2024	4/30/2024	Emergency Lighting	240092	
									\$39,130.90					\$4,869.10
TC2405	B	\$664.85	3/4 Ton 4x2 Pickup	525/501	\$56,000.00	\$56,000.00	4320.680403	\$44,171.00	\$44,171.00	12/21/2023	12/1/2024	Holiday Automotive	240023	
			Lift Gate and Strobes						\$9,280.00	1/7/2024	12/2/2024	Monroe Truck	240135	
									\$53,451.00					\$2,549.00
TC2406	B	\$1,041.62	Zero Turn Mower	542/537	\$100,600.00	\$100,600.00	4320.680403	\$40,744.25	\$40,453.43	11/27/2023	0/31/24	Reindeers	240011	
								\$18,589.93	\$18,589.93	11/27/2023	1/31/2024	Reindeers	240010	
									\$59,043.36					\$41,556.64
TC2407	B	\$611.01	UTV w Plow	582/586	\$43,500.00	\$43,500.00	4320.680403	\$29,669.84	\$29,669.84	12/6/2023	2/1/2024	Service Motors	240014	
			Strobe Light						\$464.40	1/23/2024	4/30/2024	Emergency Lighting	240092	
			Salter						\$4,708.00	5/8/2024	10/1/2024	Monroe Truck	240382	
									\$34,842.24					\$8,657.76
TC2408	B	\$1,615.73	ToolCat	583/584	\$85,300.00	\$85,300.00	4320.680403	\$91,585.66	\$91,585.66	11/29/2023	7/1/2024	Bobcat Plus	240012	-\$6,285.66
TC2409	B	\$1,356.94	ToolCat	593/585	\$85,300.00	\$85,300.00	4320.680403	\$76,916.64	\$76,916.64	11/29/2023	7/1/2024	Bobcat Plus	240013	\$8,383.36
TC2410	D	\$2,969.92	Wheel Loader	1500/1516	\$260,000.00	\$260,000.00	4320.680403	\$238,769.00	\$238,769.00	11/10/2023	12/31/2023	Airing Equipment	240005	
			Spare tire and wheel				4320.680403		\$4,953.70	6/6/2024	7/1/2024	Pomps	240460	
			Bucket liner						\$1,545.96	6/6/2024	7/1/2024	Badger Plastic	240461	
			Strobe Light						\$464.40	6/26/2024	8/1/2024	Emergency Lighting	240517	
									\$245,733.06					\$14,266.94
TC2411	D	\$1,396.30	1Ton 4x4	1523/1527	\$116,000.00	\$116,000.00	4320.680403	\$49,911.50	\$49,911.50	12/20/2023	12/1/2024	Ewalds	240020	
			Service Body and Crane					\$62,345.00	\$62,345.00	1/20/2024	12/1/2024	Monroe Truck	240081	
									\$112,256.50					\$3,743.50
TC2412	F	\$3,420.58	Tandem Axle w/ Log Loader	400/403	\$275,000.00	\$275,000.00	4320.680403	\$141,000.00	\$141,000.00	2/29/2024	040/01/25	Packer City International	240204	
			Log Truck Flatbed and Accessories					\$61,609.00	\$61,609.00					
			Log Loader					\$81,318.95	\$81,318.95					
								\$283,927.95	\$283,927.95					-\$8,927.95
TC2413	F	\$1,229.67	15" Chipper	444/433	\$95,000.00	\$95,000.00	4320.680403	\$82,450.34	\$82,450.34	11/16/2023	1/31/2023	Vermeer Wisconsin	240009	\$12,549.66
TC2414	G	\$462.22	Workman HDX	606/608	\$43,000.00	\$43,000.00	4320.680403	\$34,690.00	\$34,690.00	2/22/2024	12/1/2024	Reindeers	240185	\$8,310.00
TC2415	G	\$768.74	Greens Mower	623/625	\$57,000.00	\$57,000.00	4320.680403	\$48,974.84	\$48,974.84	2/21/2024	4/1/2025	Revels Turf	240182	\$8,025.16
TC2416	G	\$768.74	Greens Mower/Hybrid	624/626	\$57,000.00	\$57,000.00	4320.680403	\$48,974.84	\$48,974.84	2/21/2024	4/1/2025	Revels Turf	240182	\$8,025.16
TC2417	M	\$588.85	1/2 Ton Cargo Van	666/650	\$57,000.00	\$57,000.00	4320.680403	\$45,844.00	\$45,844.00	12/21/2023	12/1/2024	Holiday Automotive	240022	
			Ladder Rack						\$1,053.74	4/3/2024	5/1/2024	American Van Equipment	244C4	
			Strobe Lights						\$443.12	4/3/2024	6/1/2024	Emergency Lighting	240288	
									\$47,340.86					\$9,659.14
TC2418	O	\$721.43	1/2 Ton Super Cab 4x4 Pickup	85/82	\$53,000.00	\$53,000.00	4320.680403	\$44,944.50	\$44,944.50	12/21/2023	12/2/2024	Ewalds	240025	
			Topper						\$6,586.00					
			Step Bars						\$406.80	5/7/2024	5/10/2024	Stumpf Ford	245C8	
			Strobe Lights						\$535.92	5/13/2024	5/30/2024	Emergency Lighting	240386	
									\$52,473.22					\$526.78
TC2419	O	\$597.05	Crew Cab Compact 4x4 Pickup	89/84	\$48,000.00	\$48,000.00	4320.680403	\$38,666.50	\$38,666.50	12/21/2023	12/2/2024	Holiday Automotive	200024	
			Topper						\$6,842.00					
			Strobe Lights						\$535.92	5/13/2024	5/30/2024	Emergency Lighting	240386	
									\$46,044.42					\$1,955.58

2024 Equipment Purchase Log

TRACKING CODE	Dept.	Replacement Res.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC2420	P	\$928.32	Interceptor SUV Marked	909, 912, 920	\$62,500.00	\$562,500.00	4320.680403	\$51,600.50	\$464,404.50	11/21/2023	12/31/2024	Ewalds	240008	
			Decals (8)	924, 973, 974					\$8,760.00	1/19/2024	12/1/2024	Fast Signs	240078	
			Data Cables	980, 983, 985					\$107.88	1/19/2024	2/1/2024	Emergency Lighting	240077	
			Light Package						\$29,475.00	5/3/2024	5/3/2024	Emergency Lighting	240217	
			Upfit Equipment						\$22,563.60	8/9/2024	9/23/2024	Emergency Lighting	240633	
			Black Rac Mounts						\$318.00			Black Rac	241C45	
			Wiring Supplies						\$3,152.77	3/12/2024	4/2/2024	LTL Supplies	240240	
			Wire Sleeveing						\$351.39	3/20/2024	3/21/2024	Imperial Supplies	3C1378M	
			Insert Mounts						\$500.00	3/21/2024	3/30/2024	Rieckman Creations	240259	
			Counseals						\$7,092.00	8/16/2024	9/16/2024	Baycom	240653	
			Air Bag Switches						\$2,003.40	8/9/2024	9/23/2024	Emergency Lighting	240633	
			(1) Unmarked Lighting Package 974						\$4,975.00	8/27/2024	10/1/2024	Emergency Lighting	240681	
									\$543,703.54					\$18,796.46
TC2421	P	\$928.32	Interceptor SUV Unmarked	986, 987, 988	\$62,500.00	\$187,500.00	4320.680403	\$52,545.50	\$105,091.00	11/21/2023	12/32/24	Ewalds	240007	
			Front Light Bar and Controller	(986 is a K-9)				\$2,506.22	\$5,012.44	4/3/2024	6/1/2024	Emergency Lighting	240286	
			Counsel 986 K-9					\$718.00		8/16/2024	9/16/2024	Baycom	240653	
			Air Bag Switch 986 K-9					\$222.60		8/9/2024	9/23/2024	Emergency Lighting	240633	
			Center Counseals 987 and 988						\$1,436.00	9/11/2024	10/11/2024	Baycom	240726	
			Air Bag SW 987 and 988						\$477.00	9/17/2024	10/30/2024	Emergency Lighting	240751	
								\$55,992.32	\$112,016.44					\$19,491.24
TC2422	P	\$564.42	Compact SUV	1007/1017	\$38,000.00	\$38,000.00	4320.680403	\$29,774.50	\$29,774.50	1/16/2024	12/1/2024	Ewalds	240070	
									\$29,774.50					\$8,225.50
TC2423	P	\$502.59	Used 4x4 Pickup	1025/1019	\$27,000.00	\$27,000.00	4320.680403	\$28,489.00	\$28,489.00	1/26/2024	2/1/2024	Hoilday Automotive	240100	-\$1,489.00
TC2424	P	\$1,380.79	Full Size Van CSO	1027/1044	\$58,650.00	\$58,650.00	4320.680403	\$47,202.50	\$47,202.50	12/20/2023	12/1/2024	Ewalds	240021	
			Lighting Package					\$6,225.22	\$6,225.22	5/3/2024	5/3/2024	Emergency Lighting	240212	
			Decals					\$1,235.00	\$1,235.00	5/9/2024	5/30/2024	Fast Signs		
			Center Counsel					\$894.00		6/5/2024	5/1/2024	Baycom	240218	
									\$55,556.72					\$3,093.28
TC2425	Q	\$608.91	Compact SUV	208/200	\$38,000.00	\$38,000.00	4320.680403	\$29,774.50	\$29,774.50	1/16/2024	12/1/2024	Ewalds	240070	
			Hitch Wire Harness						\$331.67	5/7/2024	5/10/2024	Amazon	245C7	
			Decals						\$445.00	5/20/204	6/30/2024	Fast Signs	240413	
									\$30,551.17					\$7,448.83
TC2426	Q	\$662.78	1/2 Ton Super Cab 4x4	209/210	\$53,000.00	\$53,000.00	4320.680403	\$44,944.50	\$44,944.50	12/21/2023	12/2/2024	Ewalds	240025	
			Upfit Equipment						\$8,340.00	1/7/2024	12/2/2024	Monroe Truck	240134	
			Step Bars						\$406.80	5/7/2024	5/10/2024	Stumpf Ford	245C8	
									\$53,691.30					-\$691.30
TC2427	R	\$717.36	Interceptor SUV Unmarked	807/801	\$45,000.00	\$45,000.00	4320.680403	\$44,303.50	\$44,303.50	3/13/2024	5/1/2024	Ewalds	240242	
			Lighting Package					\$3,275.00	\$3,275.00	5/3/2024	5/3/2024	Emergency Lighting	240211	
			Center Counsel					\$718.00		3/5/2024	5/1/2024	Baycom	240218	
									\$48,296.50					-\$3,296.50
TC2428	S		Leaf Unit	New	\$340,000.00	\$340,000.00	4320.680403	Hold						
TC2429	S	\$2,279.44	Leaf Unit	New	\$155,000.00	\$155,000.00	4320.680403	\$193,510.00	\$193,510.00	4/25/2024	12/31/2024	Mcqueen Equipment	240347	-\$38,510.00
TC2430	T	\$4,273.42	Tri-Axle Chassis	2/3	\$340,000.00	\$340,000.00	4320.680403	\$152,460.00	\$152,460.00	12/11/2023	12/31/2024	Truck Country	240018	
			Tri-Axle Body					\$191,105.00	\$191,105.00	12/11/2023	6/2/2025	Monroe Truck Equipment	240017	
									\$343,565.00					-\$3,565.00
TC2431	T	\$4,240.89	Sweeper/Catch Basin Cleaner	47/102	\$352,000.00	\$352,000.00	4320.680403	\$340,950.00	\$340,950.00	12/28/2023	10/1/2024	Envirotech Equipment		\$11,050.00
TC2433	T	\$6,936.92	Paver	139/135	\$602,000.00	\$602,000.00	4320.680403	\$588,900.00	\$588,900.00	11/9/2023	5/30/2024	Fabick Cat	240003	\$13,100.00
TC2434	T	\$1,113.53	3/4 Ton 4x2 Pickup/Service Body	180/175	\$85,500.00	\$85,850.00	4320.680403	\$46,981.50	\$46,981.50	12/21/2023	12/2/2024	Ewalds	240026	
			Lift Gate Strobes Servicebody						\$42,542.00	1/20/2024	12/2/2024	Monroe Truck	240080	
									\$89,523.50					-\$3,673.50
TC2435	W	\$2,541.38	Backhoe Tractor	672/674	\$174,500.00	\$174,500.00	4320.680403	\$171,100.00	\$171,100.00	11/9/2023	12/2/2024	Fabick Cat	240004	
			Strobe Light Beacon						\$464.40	6/26/2024	8/1/2024	Emergency Lighting	240517	
			Strobe Light Linz						\$535.92	6/26/2024	8/1/2024	Emergency Lighting	240521	
			Coupler Buster						\$1,340.00					
									\$173,440.32					\$1,059.68
TC2436	B	\$947.39	1 Ton 4x4 Chassis	595/599	\$90,000.00	\$90,000.00	4320.680403	\$49,004.00	\$49,004.00	1/20/2024	2/1/2024	Hoilday Automotive	240079	
			Dump Body					\$27,162.00		1/26/2024	7/1/2024	Monroe Truck	240101	
									\$76,166.00					\$13,834.00



## 2025 Equipment Purchase Log

Tracking Code	Dept.	Replacement Res.	Description	Old/New Unit #	Budget Each	Budget Total	Account Number	Unit Cost	Total Cost	Date Ordered	Anticipated Order Completion	Vendor	Purchase Order #	Over/Under Budget
TC 2501	B	Hold	Sweeper	550/	\$ 40,000.00	\$ 40,000.00	4320.680403							
TC 2502	B		Medium Duty Dump Chassis Dump Body	598/592	\$ 90,000.00	\$ 90,000.00	4320.680403	\$ 45,640.00 \$ 34,813.00	\$ 45,640.00 \$ 34,813.00 \$ 80,453.00	12/5/2024 12/5/2024	6/2/2025 12/1/2025	Holiday Automotive Monroe Truck	250010 250012	
TC 2503	C		CEA Service Truck Chassis Service Body Compressor	70/74	\$ 98,500.00	\$ 98,500.00	4320.680403	\$ 44,151.34 \$ 42,342.00	\$ 44,151.34 \$ 42,342.00 \$ 86,493.34	12/8/2024 1/10/2025	6/2/2025 12/31/2025	Holiday Automotive Monroe Truck	250016 250044	
TC 2504	D	Hold	Compact Hybrid SUV	1512/	\$ 40,000.00	\$ 40,000.00	4320.680403							
TC 2505	D		Service Truck KUV	1520/1524	\$ 76,750.00	\$ 76,750.00	4320.680403	\$ 71,797.00	\$ 71,797.00	12/20/2024	1/31/2025	Holiday Automotive	250017	\$4,953.00
TC 2506	E		Aerial Bucket Truck Chassis Body	401/404	\$ 525,000.00	\$ 525,000.00	4320.680403	\$ 126,825.00 \$ 366,883.00	\$ 126,825.00 \$ 366,883.00 \$ 493,708.00	11/21/2024 11/22/2024	10/1/2025 6/1/2026	Truck Country Utility Sales	250001 250003	
TC 2507	G		Greens Mower	620/622	\$ 60,000.00	\$ 60,000.00	4320.680403	\$ 45,073.36	\$ 45,073.36	2/11/2025	5/1/2025	Deere & Company	250126	\$14,926.64
TC 2508	G		Reel Mower	631/630	\$ 120,000.00	\$ 120,000.00	4320.680403	\$68,509.96	\$ 68,509.96	2/20/2025	5/1/2025	Deere & Company	250154	\$51,490.04
TC 2509	O		Maverick Strobe Lights	91/95	\$ 48,200.00	\$ 48,200.00	4320.680403	\$ 33,788.50 \$ 501.12	\$ 33,788.50 \$ 1,002.24 \$ 34,790.74	1/21/2025 2/11/2025	6/1/2025 3/15/2025	Holiday Automotive Emergency Lighting & Electronics	250072 250123	
TC 2510	O		Crew Cab 4x4 Strobe Lights	92/87	\$ 58,500.00	\$ 58,500.00	4320.680403	\$ 46,814.60 \$ 501.12	\$ 46,814.60 \$ 1,002.24 \$ 47,816.84	1/21/2025	6/1/2025	Holiday Automotive Emergency Lighting & Electronics	250070 250123	
TC 2511	P		(2) Marked Ford Explorer Hybrid Prisoner Cages	933, 978 901 902	\$ 65,750.00	\$ 131,500.00	4320.680403	\$ 50,209.50 \$ 3,159.75	\$ 100,419.00 \$ 6,319.50 \$ 106,738.50	12/5/2024 1/15/2025	6/2/2025 4/1/2025	Ewald Automotive Emergency Lighting & Electronics	250007 250057	
TC 2512	P		(2) Marked Ford Explorer K-9 K-9 Package Interior Light Package	956, 969 919 922	\$ 68,750.00	\$ 137,500.00	4320.680403	\$ 47,231.50 \$ 7,524.60 \$ 5,157.24	\$ 94,463.00 \$ 15,049.20 \$ 10,314.48 \$ 119,826.68	12/5/2024 1/14/2025 1/21/2025	6/2/2025 4/1/2025 4/15/2025	Ewald Automotive Emergency Light & Electronics Emergency Light & Electronics	250008 250054 250071	
TC 2513	S		Elgin Sweeper	110/116	\$ 325,000.00	\$ 325,000.00	4320.680403	\$ 289,150.00	\$ 289,150.00	12/8/2024	2/1/2025	Mcqueen Equipment	250014	\$35,850.00
TC 2514	T		Patrol Truck Chassis Dual Spinner RDS Body	11/7	\$ 325,000.00	\$ 325,000.00	4320.680403	\$ 136,600.00 \$ 197,176.00	\$ 136,600.00 \$ 197,176.00 \$ 333,776.00	11/22/24 12/5/2024	12/31/2025 6/1/2026	Truck Country Monroe Truck	250002 250009	
TC 2515	T		Roller	118/	\$ 175,000.00	\$ 175,000.00	4320.680403	\$ 146,100.00	\$ 146,100.00	1/8/2025	6/1/2025	Miller Bradford	250038	\$28,900.00
TC 2516	T		Router	129/	\$ 20,000.00	\$ 20,000.00	4320.680403							
TC 2517	T		Backhoe	131/137	\$ 190,000.00	\$ 190,000.00	4320.680403	\$ 193,940.00	\$ 193,940.00	12/23/2024	12/1/2025	Fabick Cat	250020	-\$3,940.00
TC 2518	T		(2) Regular Cab 4x2 Pickup Liftgate/Strobe Lights	170, 171 176, 177	\$ 58,800.00	\$ 117,600.00	4320.680403	\$ 43,275.00 \$ 7,596.00	\$ 86,550.00 \$ 15,192.00 \$ 101,742.00	12/5/2024 2/10/2025	6/2/2025 12/1/2025	Holiday Automotive Monroe Truck	250011 250120	
TC 2519	U		Combination Sewer Truck	45/31	\$ 654,500.00	\$ 654,500.00	4320.680403	\$ 581,071.00	\$ 581,071.00	12/8/2024	6/2/2025	Macqueen Equipment	250015	\$73,429.0