



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appletonwi.gov

Meeting Agenda - Final Finance Committee

Monday, February 10, 2025

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Pledge of Allegiance

3. Roll call of membership

4. Approval of minutes from previous meeting

[25-0071](#) 1/20/25 & 2/5/25 Finance Committee minutes

Attachments: [Meeting_Minutes012025.pdf](#)

[Meeting_Minutes020525.pdf](#)

5. **Public Hearing/Appealances**

6. **Action Items**

[25-0020](#) Request to approve the following 2025 Budget amendment:

CEA Capital Projects

Federal Grants +\$134,180

Vehicles +\$134,180

To record EECGB grant award and associated expense (2/3 vote of council required).

Attachments: [2025 Grant Budget Transfer.pdf](#)

Legislative History

1/20/25 Finance Committee recommended for approval

2/5/25 Common Council referred to the Finance Committee

[25-0072](#) Request to approve Relocation Order for the Parcel of Land with Tax Key No.31-3-0316-03

Attachments: [24-0476 - Pierce - Relocation Order.pdf](#)

[25-0073](#) Request to approve contract to Conventions, Sports & Leisure International (CSL) for consulting services for a contract not-to-exceed \$79,500.

Attachments: [2025 Exhibition Center Consultant.pdf](#)

[25-0074](#) Request to approve authorization to open dedicated bank account for Cryptocurrency seizure returns.

Attachments: [Cryptocurrencymemo.pdf](#)

[25-0075](#) Request to award Unit DE-25 Miscellaneous Sidewalk & Concrete Street Excavation Repairs to Al Dix Inc in an amount not to exceed \$1,008,850.

Attachments: [DE-25 Award-Funding-Bid Tab.pdf](#)

[25-0076](#) Request to award Unit W-25 Sewer & Water Reconstruction-Bell, Brewster, Alexander, Melrose to Kruczek Construction Inc. in the amount of \$2,312,222.22 with a 3% contingency of \$70,000 for a project total not to exceed \$2,382,222.22.

Attachments: [W-25 Award-Funding-Bid Tab.pdf](#)

[25-0077](#) Request to award Unit U-25 Sewer & Water Reconstruction-Lawe, Durkee, Bellaire to Kruczek Construction Inc. in the amount of \$2,525,555.55 with a 2.8% contingency of \$70,000 for a project total not to exceed \$2,595,555.55.

Attachments: [U-25 Award-Funding-Bid Tab.pdf](#)

[25-0079](#) Request to award Unit X-25 Water Reconstruction-Calumet St to Calnin & Goss LLC in the amount of \$1,138,754.30 with a 3% contingency of \$35,000 for a project total not to exceed \$1,173,754.30.

Attachments: [X-25 Award-Funding-Bid Tab.pdf](#)

[25-0080](#) Request to award Unit A-25 Concrete Paving to Vinton Construction Company in the amount of \$4,187,819.61 with a 1.5% contingency of \$65,000 for a project total not to exceed \$4,252,819.61.

Attachments: [A-25 Award-Funding-Bid Tab.pdf](#)

[25-0087](#) Request to approve the following 2025 Budget amendment:

CD - New & Redevelopment Projects

Miscellaneous Revenue	+\$100,000
Consulting Services	+\$100,000

To record cost reimbursement agreement with Thrivent Financial (2/3 vote council required).

Attachments: [Thrivent Budget Amendment Finance 02062024 Final.pdf](#)

7. Information Items

- [25-0081](#) Contract 88-24 was awarded to Green Bay Pipe & TV for \$250,000 for Sewer Cleaning and Televising. Payments issued to date total \$228,716.62. Request final payment of \$15,426.64.
- [25-0082](#) Contract 4-23 was awarded to Great Lakes Mechanical for \$232,000 with a contingency of \$27,840 for H&J Bldg HVAC Design. Change orders were approved totaling \$6,763.70. Final contract amount is \$238,763.70 with a contingency of \$21,076.30. Payments issued to date total \$226,825.52. Request final payment of \$11,938.18.
- [25-0083](#) Contract 116-22 was awarded to Rohde Brothers for \$333,450 with a contingency of \$40,014 for WW Bio-Gas & Boiler. Change orders were approved totaling \$37,625. Final contract amount is \$371,075 with a contingency of \$2,389. Payments issued to date total \$355,726.80. Request final payment of \$15,348.20.
- [25-0084](#) Contract 103-23 was awarded to Restoration Systems, Inc. for \$689,825 with a contingency of \$10,175 for DD-23 Parking Ramp Repairs and Maintenance. Payments issued to date total \$667,186.65. Request final payment of \$22,637.35.
- [25-0085](#) Contract 30-24 was awarded to Advance Construction Inc. for \$980,663 with a contingency of \$10,000 for Z-24 Water Reconstruction No. 3. Payments issued to date total \$404,554.52. Request final payment of \$474,764.73.

8. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Jeri Ohman at (920) 832-5742.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appletonwi.gov

Meeting Minutes Finance Committee

Monday, January 20, 2025

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm

2. Pledge of Allegiance

3. Roll call of membership

Present: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

4. Approval of minutes from previous meeting

[25-0019](#)

1/6/25 Finance Committee Minutes

Attachments: [Meeting_Minutes010625.pdf](#)

**Croatt moved, seconded by Hartzheim, that the Minutes be approved. Roll Call.
Motion carried by the following vote:**

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

5. Public Hearing/Appearances

6. Action Items

[25-0020](#)

Request to approve the following 2025 Budget amendment:

CEA Capital Projects

Federal Grants	+\$134,180
Vehicles	+\$134,180

To record EECGB grant award and associated expense (2/3 vote of council required).

Attachments: [2025 Grant Budget Transfer.pdf](#)

Fenton moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

[25-0021](#)

Request to accept Non-State Grant Award of \$274,000 and approve the following 2025 Budget Amendment:

Facilities Capital Projects

Misc State Aids	+\$274,000
Library Project	+\$274,000

To record the grant funds and associated project expense (2/3 vote of council required).

Attachments: [NSG Request for Approval 1-8-2025.pdf](#)

Fenton moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 3 - Firkus, Croatt and Fenton

Nay: 1 - Hartzheim

Excused: 1 - Van Zeeland

[25-0022](#)

Request to award Sole Source Contract to Groome Industrial Services for WWTP Hydroblasting service in the amount not to exceed \$30,000.

Attachments: [Groome 2025 Sole Source - Finance.pdf](#)
[250115_SoleSource_Groome_Hydroblasting.pdf](#)

Fenton moved, seconded by Hartzheim, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

[25-0023](#)

Request to award Sole Source Purchase of Appleton Water Treatment Facility Emergency Generator Control Equipment to Fabick Power Systems for a cost of \$653,837 with a contingency of \$46,163 for a total not to exceed \$700,000.

Attachments: [Fabick CAT Sole Source - Finance.pdf](#)
[250115_SoleSource_Fabick_Generator_Controls.pdf](#)

Croatt moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

[25-0024](#)

Request to award Unit H-25 Lawe Street Bridge over Fox River Repairs project to Norcon Corporation in the amount of \$203,946 with a 10% contingency of \$20,394.60, for a project total not to exceed \$224,340.60.

Attachments: [H-25 Contract Award Form and Bid Tabs.pdf](#)

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

[25-0016](#)

Request to accept Wisconsin Department of Transportation Signals and ITS Standalone Program (SISP) grant in the amount of \$576,000.

Attachments: [SISP Grant Acceptance Request_RidgeviewRichmond 01-20-2025.pdf](#)

Hartzheim moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

7. Information Items

[25-0025](#)

Contract 25-24 was awarded to Kruczek Construction Inc. for \$1,579,000.00 with a contingency of \$20,000.00 for X-24 Water Reconstruction No. 2. Payments issued to date total \$1,519,437.61. Request final payment of \$38,389.62.

This item was prestented

[25-0026](#)

Contract 29-24 was awarded to Vinton Construction Co. for A-24 Concrete Paving in an amount not to exceed \$3,847,407.27 with a contingency of \$50,000. Payments issued to date total \$3,376,047.21. Request final payment of \$278,999.95.

This item was presented

[25-0027](#)

The following 2024 Budget adjustment was approved by the Mayor and Finance Director in accordance with Policy:

Hazardous Materials	
Miscellaneous State Aids	+\$8,200
Training & Conferences	+\$8,200

To record a grant received from the State of Wisconsin for Hazardous Materials Emergency Preparedness for training.

Attachments: [20250114122613599.pdf](#)

This item was presented

[25-0028](#)

Contract 66-24 was awarded to M&E Construction, LLC for the J-24 Mini Storm Sewer Construction in the amount not to exceed \$250,000. Final contract amount is \$203,165, and no payments have been made to date. Request final payment of \$203,165.

This item was presented

8. Adjournment

Hartzheim moved, seconded by Fenton, that this meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appletonwi.gov

Meeting Minutes Finance Committee

Wednesday, February 5, 2025

6:45 PM

Council Chambers, 6th Floor

Special Meeting

1. Call meeting to order

Meeting called to order at 6:45pm

2. Pledge of Allegiance

3. Roll call of membership

Present: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

4. Approval of minutes from previous meeting

5. **Public Hearing/Appearances**

6. **Action Items**

[25-0040](#)

Request to approve resolution for Emergency Sodium Hypochlorite Tank Replacement at Appleton Water Treatment Facility.

Attachments: [RESOLUTION AWTF Hypochlorite Tank Replacement FINAL.pdf](#)
[250128 Finance Memo - Emergency Hypochlorite Tank Replacement_FINAL.pdf](#)
[0046 - Tank Repair - DG Memo to Finance 01-25-2025.pdf.pdf](#)

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

7. **Information Items**

8. Adjournment

Hartzheim moved, seconded by Fenton, that this meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland



CITY OF APPLETON

Department of Parks & Recreation
1819 East Witzke Blvd.
Appleton, WI 54911
p: 920-832-5905
f: 920-993-3103
www.appletonparkandrec.org

TO: Finance Committee
FROM: Dean Gazza
DATE: 1-20-25
RE: EECGB Grant Budget Amendment

The Infrastructure Investment and Jobs Act of 2021 included grant funding allocations for the Energy Efficiency and Conservation Block Grant. The City of Appleton was awarded \$134,180. The grant was approved by the City Council in 2024 and is to be used for seed funding to encourage sustainable actions, create strategies, renewable energy, etc. to government facilities.

Request to approve the following budget amendment:

CEA Capital Projects Fund	
Federal Grants	+ \$134,180
Vehicles	+ \$134,180

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.

RELOCATION ORDER

The City of Appleton, Outagamie/Calumet/Winnebago Counties, Wisconsin, by its Common Council and for its Relocation Order hereby resolves as follows:

1. That this Resolution is a Relocation Order in accordance with subsection 32.05(1), Wisconsin Statutes, for the purpose of the within-described urban renewal under sec. 66.1333 and it is also a determination of necessity for that project in accordance with subsection 32.07(2), Wisconsin Statutes;

2. That the City of Appleton hereby determines that it is necessary and of public purpose to acquire the strip of land described in Exhibit B as it has been abandoned for multiple decades, is a substandard nonbuildable lot without access and has become a blighted property promoting unsafe and unsanitary conditions and has become the object of multiple calls for police assistance. Future use of this parcel is anticipated to remain a vacant parcel but managed in order to eliminate current blighted conditions.

3. That said strip of land is highlighted on the scale drawing, which is attached to this Relocation Order as Exhibit "A" and incorporated herein;

4. That the legal description for the acquisition is contained in Exhibit "B" under the heading "Legal Description", which is also incorporated herein.

Passed and approved this _____ day of _____, 2025.

I hereby certify that on this _____ day of _____, 2025, that the within Relocation Order was adopted by a vote of _____ ayes and _____ nays by the Common Council for the City of Appleton, Wisconsin.

APPROVED:

ATTEST:

Jacob A. Woodford, Mayor

Kami Lynch, City Clerk

Subscribed and sworn to before me
this _____ day of _____, 2025.

Jamie L. Griesbach
Notary Public, State of Wisconsin
My commission expires: 11/11/2025

This instrument was drafted by:
Christopher R. Behrens, City Attorney
City Law: A24-0476

Record and return to:
City of Appleton | City Attorney's Office
100 North Appleton Street
Appleton, WI 54911-4799

Tax Key No. 31-3-0316-03

EXHIBIT A

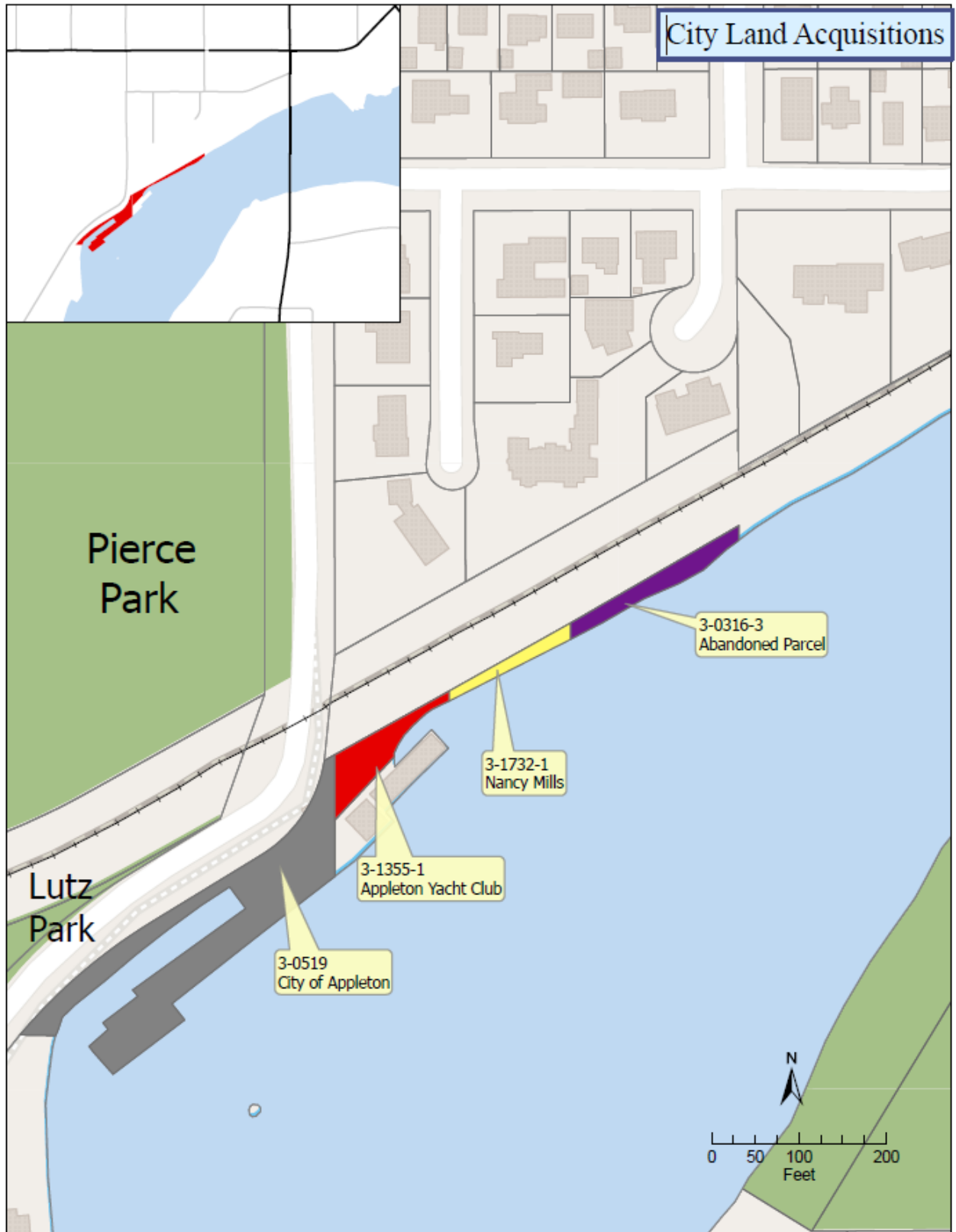


EXHIBIT B

Legal Description

PARCEL: 31-3-0316-03

Last titled owner per staff research: Dudley H. Pierce

Warranty Deed Doc. Part of #270548, in Volume 198 Page 330

Description:

A part of Un-lotted Block Nineteen (19), **THIRD WARD PLAT (AKA GRAND CHUTE PLAT)**, according to the recorded Assessor's Plat of the City of Appleton, being located in the Government Lot One (1), Section Thirty-Four (34), Township Twenty-One (21) North, Range Seventeen (17) East, City of Appleton, Outagamie County, Wisconsin, being further described by:

All that part of said Un-lotted Block 19 lying East of the East line of Outlot 1 of Certified Survey Map No. 7252, South of the Southerly line of the Canadian National Railroad (100' R/W) that was conveyed in Volume 39 on Page 435 as Document No. 55368 to the Milwaukee, Lake Shore and Western Railway Company, North of the water's edge of the Fox River and West of the West line of lands described in a Quit Claim Deed to the Milwaukee, Lake Shore and Western Railway Company in Volume 50 Page 71 as Document No. 54587.



CITY OF APPLETON

Department of Parks & Recreation

1819 East Witzke Blvd.

Appleton, WI 54911

p: 920-832-3919

f: 920-993-3103

www.appleton.org

TO: Parks and Recreation Committee

FROM: Dean R. Gazza

DATE: February 10, 2025

RE: Action: Approve contract to Conventions, Sports & Leisure International (CSL) for consulting services for a contract not-to-exceed \$79,500.

Two proposals were received upon issuing a request for proposal for qualified firms to provide consulting services to perform a comprehensive review of the current operations and facility and to assist the City in writing and negotiating a new management agreement.

Upon careful evaluation by the Parks & Recreation, Community Development and Legal Services Departments and the Visitors & Convention Bureau, we unanimously recommend CSL. CSL has significant experience in providing similar services throughout the United States, but more specifically with facilities similar to ours in similar communities. Their team also includes a sub-consultant Venue Solutions Group whom have significant experience in facility assessments.

The RFP was scored on the quality of the event proposed, experience, project team, project understanding and overall compliance with the RFP. The combined scoring of the evaluation team is as noted below. CSL scored significantly higher in all of the RFP requirements and provided a proposal price similar to Johnson Consulting.

Conventions, Sports & Leisure International – 48.00 points, \$79,500
Johnson Consulting – 36.60 points, \$79,000

Overall, the evaluation team unanimously recommends CSL and requests the committee/council approve a contract for \$79,500.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



APPLETON POLICE DEPARTMENT

COMPASSION * INTEGRITY * COURAGE

Appleton Police Department
222 South Walnut Street
Appleton, WI 54911
Phone: 920.832.5500
Fax: 920.832.5553
police.appletonwi.gov

Date: February 4th, 2025

TO: Finance Committee

FROM: Lt. Adam VanZeeland – Investigative Services Unit

REF: Request for dedicated bank account to be used for Cryptocurrency seizure returns

This memo is regarding the request for a bank account dedicated to the Appleton Police Department to be used for returns of seized cryptocurrencies. Below I have laid out the unique reason for the request.

Over the last year, the Appleton Police Department has had an influx of crime involving fraud using Bitcoin and other cryptocurrencies. During the fraud investigations we have had success in tracking and seizing the cryptocurrencies. In 2024, Detective Mike Medina completed the first successful cryptocurrency seizure in Outagamie County. When we seize and hold the cryptocurrencies in evidence, we need to hold the crypto coins in their crypto version (if seized as Bitcoin, it is stored as evidence as Bitcoin, etc).

We are now at the stage where cases are being prosecuted and seized cryptocurrencies can be released back to the victims. In most cases the victims are unaware of what cryptocurrency is, do not have a crypto wallet, and have no means to receive their stolen assets in the form of crypto.

Our request is to open a Coinbase account. Coinbase is a cryptocurrency exchange based out of the United States. Coinbase also has a Law Enforcement specific account. Having this account on Coinbase's exchange will allow us to transfer cryptocurrency to USD (U.S Dollars). The USD would then be transferred to the requested account for dispersal to the victim. Any transfer fees would be removed from the seized funds with a signed letter from the victim acknowledging the fees.

Unless there is a seizure being returned to a victim, the requested account would hold a zero balance.

Thank you for your consideration.

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit DE-25 Miscellaneous Sidewalk & Concrete Street Excavation Repairs

Be awarded to:

Name: Al Dix Concrete Inc
Address: 401 Gertrude St
Kaukauna, WI 54130

In the amount of : _____

With a 0 _____

For a project total not to exceed : _____

**** OR ****

In an amount Not To Exceed : \$1,008,850.00

Budget: \$1,008,850.00
Estimate: \$1,008,850.00
Committee Date: 02/10/25
Council Date: 02/19/25

CITY OF APPLETON
Contract Funding Form

TO: Finance Department
 FROM: Mark Lahay - Dept. of Public Works
 DATE: 2/4/2025
 SUBJECT: Funding for Contract:

DE-25 Miscellaneous Sidewalk & Concrete Street Excavation Reparis
 Unit No. Description

AWARD DATE: 2/19/2025 (Council Date)
 AWARD TO: Al Dix Concrete Inc
401 Gertrude St
Kaukauna, WI 54130

Funding for the project will be as follows:

Item No.	Account No.	Account Description	Contract Amount	Contingency	Total Contract
1.	4010	New Subdivision	\$40,000.00	\$0.00	\$40,000.00
2.	5220	Storm	\$120,000.00	\$0.00	\$120,000.00
3.	5353	Water	\$218,850.00	\$0.00	\$218,850.00
4.	5427	Sanitary	\$55,000.00	\$0.00	\$55,000.00
5.	17015	Sidewalk	\$500,000.00	\$0.00	\$500,000.00
6.	17032	General	\$75,000.00	\$0.00	\$75,000.00
		TOTAL	\$1,008,850.00	\$0.00	\$1,008,850.00

Public Works Date

Finance Department Date

cc: Project File

DE-25 Misc Sidewalk & Concrete Street Excavation (#9485045)
 Owner: Appleton WI, City of
 Solicitor: Appleton WI, City of
 02/03/2025 01:45 PM CST

Section Title	Line Item	Item Description	UoFm	Quantity	Al Dix Concrete Inc		Jim Fischer, Inc.		Highway Landscapers, Inc.		LaLonde Contractors, Inc.	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
DE-25 BASE BID						\$953,892.50		\$967,477.00		\$1,041,225.00		\$1,134,680.74
	1	Furnish & Install 4" Sidewalk	sq ft	20000	\$10.10	\$202,000.00	\$9.53	\$190,600.00	\$10.05	\$201,000.00	\$12.74	\$254,800.00
	2	Furnish & Install 4" Picture Frame Sidewalk	sq ft	250	\$13.00	\$3,250.00	\$11.75	\$2,937.50	\$11.00	\$2,750.00	\$13.13	\$3,282.50
	3	Furnish & Install 5" Sidewalk	sq ft	28000	\$9.75	\$273,000.00	\$9.77	\$273,560.00	\$10.30	\$288,400.00	\$13.26	\$371,280.00
	4	Furnish & Install 5" Driveway Apron / Privat	sq ft	700	\$9.75	\$6,825.00	\$9.77	\$6,839.00	\$10.50	\$7,350.00	\$13.37	\$9,359.00
	5	Furnish & Install 5" Colored & Stamped Sid	sq ft	125	\$30.00	\$3,750.00	\$32.00	\$4,000.00	\$30.00	\$3,750.00	\$14.14	\$1,767.50
	6	Furnish & Install 7" Sidewalk	sq ft	700	\$10.60	\$7,420.00	\$10.87	\$7,609.00	\$12.00	\$8,400.00	\$12.43	\$8,701.00
	7	Furnish & Install 7" Driveway Apron / Privat	sq ft	350	\$10.60	\$3,710.00	\$10.85	\$3,797.50	\$12.00	\$4,200.00	\$14.82	\$5,187.00
	8	Furnish & Install 7" Picture Frame Sidewalk	sq ft	175	\$13.50	\$2,362.50	\$10.88	\$1,904.00	\$13.00	\$2,275.00	\$13.00	\$2,275.00
	9	Furnish & Install 7" Handicap Ramp	sq ft	1000	\$10.60	\$10,600.00	\$10.87	\$10,870.00	\$15.00	\$15,000.00	\$12.43	\$12,430.00
	10	Furnish & Install Truncated Domes	sq ft	200	\$40.00	\$8,000.00	\$30.00	\$6,000.00	\$50.00	\$10,000.00	\$43.97	\$8,794.00
	11	Text Imprint (Poem Stamping)	each	25	\$150.00	\$3,750.00	\$200.00	\$5,000.00	\$225.00	\$5,625.00	\$206.00	\$5,150.00
	12	Furnish & Install 7" Plain Concrete Paveme	sq yds	2000	\$108.00	\$216,000.00	\$109.00	\$218,000.00	\$122.00	\$244,000.00	\$106.04	\$212,080.00
	13	Furnish & Install 7" Plain Concrete Paveme	sq yds	100	\$110.00	\$11,000.00	\$110.00	\$11,000.00	\$129.00	\$12,900.00	\$110.93	\$11,093.00
	14	Furnish & Install 8" Plain Concrete Paveme	sq yds	600	\$112.00	\$67,200.00	\$114.00	\$68,400.00	\$129.00	\$77,400.00	\$117.76	\$70,656.00
	15	Furnish & Install 8" Plain Concrete Paveme	sq yds	100	\$115.00	\$11,500.00	\$116.50	\$11,650.00	\$136.00	\$13,600.00	\$124.97	\$12,497.00
	16	F&I Rubberized Membrane Water Proofing	sq ft	250	\$2.50	\$625.00	\$8.00	\$2,000.00	\$7.50	\$1,875.00	\$11.10	\$2,775.00
	17	Remove and Replace 30" Concrete Curb &	linft	50	\$75.00	\$3,750.00	\$80.00	\$4,000.00	\$95.00	\$4,750.00	\$70.34	\$3,517.00
	18	Remove and Replace 18" Curb & Gutter	lin.ft.	50	\$75.00	\$3,750.00	\$67.00	\$3,350.00	\$85.00	\$4,250.00	\$67.45	\$3,372.50
	19	Remove and Replace Special Curb Head (1	lin.ft.	20	\$40.00	\$800.00	\$40.00	\$800.00	\$100.00	\$2,000.00	\$69.25	\$1,385.00
	20	Remove and Replace Special Curb Head (4	lin.ft.	20	\$30.00	\$600.00	\$30.00	\$600.00	\$100.00	\$2,000.00	\$65.79	\$1,315.80
	21	Sawcut Curb Head - Truck mounted saw	lin.ft.	40	\$80.00	\$3,200.00	\$65.00	\$2,600.00	\$50.00	\$2,000.00	\$111.40	\$4,456.00
	22	Unclassified Excavation	cu.yds.	10	\$20.00	\$200.00	\$20.00	\$200.00	\$25.00	\$250.00	\$35.70	\$357.00
	23	Concrete/Asphalt Handicap Removal	sq ft	1200	\$1.50	\$1,800.00	\$1.95	\$2,340.00	\$1.60	\$1,920.00	\$1.85	\$2,220.00
	24	Concrete/Asphalt Sidewalk Removal	sq ft	48000	\$1.50	\$72,000.00	\$1.95	\$93,600.00	\$1.60	\$76,800.00	\$1.72	\$82,560.00
	25	Furnish & Install Gravel Fill	tons	50	\$20.00	\$1,000.00	\$18.00	\$900.00	\$50.00	\$2,500.00	\$27.33	\$1,366.50
	26	Furnish & Place Aggregate Slurry	cu.yds.	10	\$125.00	\$1,250.00	\$150.00	\$1,500.00	\$150.00	\$1,500.00	\$134.90	\$1,349.00
	27	Furnish & Install No 4 Reinforcing Rods	lin ft	150	\$3.00	\$450.00	\$2.00	\$300.00	\$4.00	\$600.00	\$4.70	\$705.00
	28	Furnish & Install Dowel Basket Assembly	lin.ft.	48	\$50.00	\$2,400.00	\$30.00	\$1,440.00	\$35.00	\$1,680.00	\$31.30	\$1,502.40
	29	Furnish & Install 3" Asphalt Pavement/Priva	sq ft	20	\$30.00	\$600.00	\$30.00	\$600.00	\$75.00	\$1,500.00	\$96.50	\$1,930.00
	30	Adjust Sanitary MH Casting	each	2	\$500.00	\$1,000.00	\$400.00	\$800.00	\$700.00	\$1,400.00	\$598.00	\$1,196.00
	31	Adjust Storm MH Casting	each	2	\$500.00	\$1,000.00	\$400.00	\$800.00	\$700.00	\$1,400.00	\$598.00	\$1,196.00
	32	Adjust Inlet Casting	each	2	\$500.00	\$1,000.00	\$400.00	\$800.00	\$800.00	\$1,600.00	\$598.00	\$1,196.00
	33	Furnish & Install Storm MH Casting	ea.	2	\$500.00	\$1,000.00	\$1,200.00	\$2,400.00	\$950.00	\$1,900.00	\$1,038.67	\$2,077.34
	34	Furnish & Install "C" Inlet Casting	ea.	2	\$1,000.00	\$2,000.00	\$1,200.00	\$2,400.00	\$1,350.00	\$2,700.00	\$1,283.66	\$2,567.32
	35	Furnish & Install "E" Inlet Casting	ea.	2	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,350.00	\$2,700.00	\$1,330.13	\$2,660.26
	36	Furnish & Install Sanitary MH Casting	ea.	2	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,250.00	\$2,500.00	\$1,352.30	\$2,704.60
	37	Remove and Replace Inlet including castin	ea.	1	\$3,000.00	\$3,000.00	\$2,300.00	\$2,300.00	\$4,500.00	\$4,500.00	\$6,031.08	\$6,031.08
	38	Furnish & Install 10", 12" Inlet Lead	lin.ft.	15	\$100.00	\$1,500.00	\$195.00	\$2,925.00	\$125.00	\$1,875.00	\$139.21	\$2,088.15
	39	Replace/Repair damaged sump pump line	lin.ft.	15	\$50.00	\$750.00	\$40.00	\$600.00	\$50.00	\$750.00	\$103.39	\$1,550.85
	40	Furnish & Install & Remove Type D-M Inlet	each	5	\$100.00	\$500.00	\$110.00	\$550.00	\$125.00	\$625.00	\$137.67	\$688.35
	41	Furnish & Maintain Traffic Controls for Arte	ea.	3	\$500.00	\$1,500.00	\$465.00	\$1,395.00	\$1,000.00	\$3,000.00	\$690.60	\$2,071.80
	42	Furnish & Maintain Traffic Controls for Arte	ea.	3	\$1,000.00	\$3,000.00	\$870.00	\$2,610.00	\$1,250.00	\$3,750.00	\$716.67	\$2,150.01
	43	Furnish & Maintain Traffic Controls for Arte	ea.	3	\$1,250.00	\$3,750.00	\$1,100.00	\$3,300.00	\$1,500.00	\$4,500.00	\$907.92	\$2,723.76
	44	Furnish Traffic Control for Detour of Arteria	ea.	2	\$2,300.00	\$4,600.00	\$2,150.00	\$4,300.00	\$2,250.00	\$4,500.00	\$1,656.56	\$3,313.12
	45	Furnish & Maintain Message Board	day	10	\$130.00	\$1,300.00	\$100.00	\$1,000.00	\$125.00	\$1,250.00	\$73.69	\$736.90
	46	Furnish Terrace Restoration	sq.yds.	100	\$12.00	\$1,200.00	\$9.00	\$900.00	\$20.00	\$2,000.00	\$15.66	\$1,566.00
Base Bid Total:						\$953,892.50		\$967,477.00		\$1,041,225.00		\$1,134,680.74

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit W-25 Sewer & Water Reconstruction - Bell, Brewster, Alexander, Melrose

Be awarded to:

Name: Kruczek Construction
Address: 3636 Kewaunee Road
Green Bay, WI 54311

In the amount of : \$2,312,222.22
With a 3 % contingency of : \$70,000.00
For a project total not to exceed : \$2,382,222.22

**** OR ****

In an amount Not To Exceed : _____

Budget: \$2,889,666.00
Estimate: \$2,700,000.00
Committee Date: 02/10/25
Council Date: 02/19/25

**CITY OF APPLETON
Contract Funding Form**

TO: Finance Department
 FROM: Mark Lahay - Dept. of Public Works
 DATE: 2/10/2025
 SUBJECT: Funding for Contract:

W-25 Sewer and Water Construction- Bell, Brewster, Alexander, Melrose
 Unit No. Description

AWARD DATE: 2/19/2025 (Council Date)
 AWARD TO: Kruczek Construction
3636 Kewaunee Road
Green Bay, WI 54311

Funding for the project will be as follows:

Item No.	Account No.	Account Description	Contract Amount	Contingency	Total Contract
1.	<u>5371</u>	<u>Water</u>	<u>\$883,210.17</u>	<u>\$30,000.00</u>	<u>\$913,210.17</u>
2.	<u>5431</u>	<u>Sanitary</u>	<u>\$952,730.05</u>	<u>\$30,000.00</u>	<u>\$982,730.05</u>
3.	<u>5230</u>	<u>Storm</u>	<u>\$476,282.00</u>	<u>\$10,000.00</u>	<u>\$486,282.00</u>
4.					
		TOTAL	<u>\$2,312,222.22</u>	<u>\$70,000.00</u>	<u>\$2,382,222.22</u>

Public Works Date

Finance Department Date

cc: Project File

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit U-25 Sewer & Water Reconstruction - Lawe, Durkee, Bellaire

Be awarded to:

Name: Kruczek Construction
Address: 3636 Kewaunee Road
Green Bay, WI 54311

In the amount of : \$2,525,555.55
With a 2.8 % contingency of : \$70,000.00
For a project total not to exceed : \$2,595,555.55

**** OR ****

In an amount Not To Exceed : _____

Budget: \$3,421,511.00
Estimate: \$3,000,000.00
Committee Date: 02/10/25
Council Date: 02/19/25

CITY OF APPLETON

Contract Funding Form

TO: Finance Department

FROM: Mark Lahay - Dept. of Public Works

DATE: 2/10/2025

SUBJECT: Funding for Contract:

U-25	Sewer and Water Construction - Lawe, Durkee, Bellaire
Unit No.	Description
AWARD DATE:	<u>2/19/2025</u> (Council Date)
AWARD TO:	<u>Kruczek Construction</u>
	<u>3636 Kewaunee Road</u>
	<u>Green Bay, WI 54311</u>

Funding for the project will be as follows:

Item No.	Account No.	Account Description	Contract Amount	Contingency	Total Contract
1.	<u>5371</u>	<u>Water</u>	<u>\$1,327,383.39</u>	<u>\$30,000.00</u>	<u>\$1,357,383.39</u>
2.	<u>5431</u>	<u>Sanitary</u>	<u>\$1,035,076.19</u>	<u>\$30,000.00</u>	<u>\$1,065,076.19</u>
3.	<u>5230</u>	<u>Storm</u>	<u>\$163,095.97</u>	<u>\$10,000.00</u>	<u>\$173,095.97</u>
4.					
		TOTAL	<u>\$2,525,555.55</u>	<u>\$70,000.00</u>	<u>\$2,595,555.55</u>

Public Works _____ Date

Finance Department _____ Date

cc: Project File

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit X-25 Water Reconstruction - Calumet St

Be awarded to:

Name: Calnin & Goss LLC
Address: 505 W Edgewood DR
Appleton, WI 54913

In the amount of : \$1,138,754.30
With a 3 % contingency of : \$35,000.00
For a project total not to exceed : \$1,173,754.30

**** OR ****

In an amount Not To Exceed : _____

Budget: \$1,245,812.00
Estimate: \$1,200,000.00
Committee Date: 02/10/25
Council Date: 02/19/25

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit A-25 Concrete Paving

Be awarded to:

Name: Vinton Construction Co
Address: 1322 33rd Street
Two Rivers, WI 54241

In the amount of : \$4,187,819.61
With a 1.5 % contingency of : \$65,000.00
For a project total not to exceed : \$4,252,819.61

**** OR ****

In an amount Not To Exceed : _____

Budget: \$4,685,317.00
Estimate: \$4,500,000.00
Committee Date: 02/10/25
Council Date: 02/19/25

CITY OF APPLETON

Contract Funding Form

TO: Finance Department

FROM: Mark Lahay - Dept. of Public Works

DATE: 2/10/2025

SUBJECT: Funding for Contract:

A-25	Concrete Paving	
Unit No.	Description	
AWARD DATE: <u>2/19/2025</u>		(Council Date)
AWARD TO: <u>Vinton Construction Co</u>		
<u>1322 33rd Street</u>		
<u>Two Rivers, WI 54241</u>		

Funding for the project will be as follows:

Item No.	Account No.	Account Description	Contract Amount	Contingency	Total Contract
1.	<u>4240.6809.01</u>	<u>conc pavt</u>	<u>\$1,516,770.97</u>	<u>\$20,000.00</u>	<u>\$1,536,770.97</u>
2.	<u>4240.6809.02</u>	<u>conc sidewalk</u>	<u>\$322,233.00</u>	<u>\$5,000.00</u>	<u>\$327,233.00</u>
3.	<u>4010.6809.01</u>	<u>new subd conc pavt</u>	<u>\$1,720,727.24</u>	<u>\$20,000.00</u>	<u>\$1,740,727.24</u>
4.	<u>4010.6809.02</u>	<u>new subd conc sidewalk</u>	<u>\$426,632.75</u>	<u>\$5,000.00</u>	<u>\$431,632.75</u>
5.	<u>17014.6809.01</u>	<u>conc pavt</u>	<u>\$44,315.60</u>	<u>\$0.00</u>	<u>\$44,315.60</u>
6.	<u>5431.6809.</u>	<u>Sanitary</u>	<u>\$40,601.00</u>	<u>\$5,000.00</u>	<u>\$45,601.00</u>
7.	<u>5230.6809.</u>	<u>Storm</u>	<u>\$116,539.05</u>	<u>\$10,000.00</u>	<u>\$126,539.05</u>
TOTAL			<u>\$4,187,819.61</u>	<u>\$65,000.00</u>	<u>\$4,252,819.61</u>

Public Works _____ Date _____

Finance Department _____ Date _____

cc: Project File

2/4/2025

<https://cityofappleton.sharepoint.com/sites/PublicWorks-Teams/Shared Documents/DPW City Hall/Engineering/PROJECTS/2025/A-25 Concrete Paving/A-25 Contract Funding Form.xlsx>

A-25 Concrete Pavement (#9485052)
 Owner: Appleton WI, City of
 Solicitor: Appleton WI, City of
 02/03/2025 01:45 PM CST

Section Title	Line Item	Item Description	UoM	Quantity	Vinton Construction Company		Zignego		Michels Road & Stone, Inc.		LaLonde Contractors, Inc.	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
A-25 BASE BID					\$4,187,819.61		\$4,539,938.02		\$4,752,497.03		\$5,137,286.46	
1	F&I 7" PLAIN CONC PVMT	SY		39760	\$44.10	\$1,753,416.00	\$50.33	\$2,001,120.80	\$48.94	\$1,945,854.40	\$53.56	\$2,129,545.60
2	F&I 8" 3-DAY HIGH EARLY CONC PVMT	SY		50	\$59.25	\$2,962.50	\$80.00	\$4,000.00	\$115.29	\$5,764.50	\$77.53	\$3,876.50
3	F&I 8" DOWLED CONC PVMT	SY		5160	\$54.94	\$283,490.40	\$60.37	\$311,509.20	\$59.34	\$306,194.40	\$64.98	\$335,296.80
4	F&I 12" CONC APPROACH SLAB	SY		278	\$245.00	\$68,110.00	\$240.00	\$66,720.00	\$203.47	\$56,564.66	\$184.39	\$51,260.42
5	F&I 3" ASPHALT PAVEMENT	SY		80	\$90.00	\$7,200.00	\$34.00	\$2,720.00	\$112.50	\$9,000.00	\$35.80	\$2,864.00
6	F&I 12" STONE BASE	SY		5765	\$10.90	\$62,838.50	\$11.30	\$65,144.50	\$10.00	\$57,650.00	\$12.00	\$69,180.00
7	EXCAVATION	CY		3735	\$20.55	\$76,754.25	\$17.20	\$64,242.00	\$19.30	\$72,085.50	\$18.25	\$68,163.75
8	F&I GEOGRID	SY		5470	\$1.68	\$9,189.60	\$1.65	\$9,025.50	\$1.80	\$9,846.00	\$1.75	\$9,572.50
9	FINE GRADING	SY		42134	\$2.20	\$92,694.80	\$1.00	\$42,134.00	\$3.70	\$155,895.80	\$0.92	\$38,763.28
10	EXCAVATE AND HAUL CONTAM. SOIL	TON		25	\$0.01	\$0.25	\$73.65	\$1,841.25	\$65.00	\$1,625.00	\$78.00	\$1,950.00
11	F&I EXTRA STONE BASE	TON		50	\$17.90	\$895.00	\$24.50	\$1,225.00	\$20.00	\$1,000.00	\$26.00	\$1,300.00
12	F&I 30" CONC CURB & GUTTER	LF		45	\$47.50	\$2,137.50	\$65.00	\$2,925.00	\$47.50	\$2,137.50	\$46.67	\$2,100.15
13	F&I 24" CONC CURB & GUTTER	LF		170	\$46.00	\$7,820.00	\$63.00	\$10,710.00	\$46.00	\$7,820.00	\$44.72	\$7,602.40
14	F&I 18" CONC CURB & GUTTER	LF		165	\$44.50	\$7,342.50	\$62.00	\$10,230.00	\$44.50	\$7,342.50	\$42.76	\$7,055.40
15	F&I 7" CONC DRIVEWAY APRON	SF		375	\$7.20	\$2,700.00	\$8.60	\$3,225.00	\$7.50	\$2,812.50	\$10.22	\$3,832.50
16	F&I 5" CONC DRIVEWAY APRON	SF		47745	\$7.40	\$353,313.00	\$7.28	\$347,583.60	\$6.90	\$329,440.50	\$8.46	\$403,922.70
17	F&I 7" CONC SIDEWALK	SF		60	\$7.20	\$432.00	\$11.00	\$660.00	\$7.85	\$471.00	\$12.57	\$754.20
18	F&I 5" CONC SIDEWALK	SF		54875	\$7.52	\$412,660.00	\$7.75	\$425,281.25	\$7.10	\$389,612.50	\$9.00	\$493,875.00
19	F&I 4" CONC SIDEWALK	SF		45375	\$7.25	\$328,968.75	\$7.25	\$328,968.75	\$6.75	\$306,281.25	\$7.83	\$355,286.25
20	F&I 7" CONC HANDICAP RAMP	SF		5390	\$8.20	\$44,198.00	\$9.15	\$49,318.50	\$7.80	\$42,042.00	\$9.92	\$53,468.80
21	F&I TRUNCATED DOME	SF		846	\$36.00	\$30,456.00	\$36.00	\$30,456.00	\$36.00	\$30,456.00	\$43.72	\$36,987.12
22	F&I 7" PRIVATE CONC DRIVEWAY	SF		25	\$7.45	\$186.25	\$11.00	\$275.00	\$8.25	\$206.25	\$12.12	\$303.00
23	F&I 5" PRIVATE CONC DRIVEWAY	SF		1300	\$6.80	\$8,840.00	\$7.50	\$9,750.00	\$7.10	\$9,230.00	\$8.50	\$11,050.00
24	F&I 3" PRIVATE ASPHALT DRIVEWAY	SF		450	\$10.00	\$4,500.00	\$18.65	\$8,392.50	\$17.55	\$7,897.50	\$20.00	\$9,000.00
25	CONCRETE PAVEMENT REMOVAL	SY		6537	\$6.25	\$40,856.25	\$3.80	\$24,840.60	\$6.60	\$43,144.20	\$4.00	\$26,148.00
26	ASPHALT PAVEMENT REMOVAL	SY		42117	\$2.60	\$109,504.20	\$3.27	\$137,722.59	\$2.50	\$105,292.50	\$3.40	\$143,197.80
27	ASP/CONC DRIVEWAY APRON REMOVAL	SF		44029	\$0.75	\$33,021.75	\$0.37	\$16,290.73	\$1.70	\$74,849.30	\$0.40	\$17,611.60
28	ASP/CONC SIDEWALK REMOVAL	SF		6805	\$1.00	\$6,805.00	\$0.20	\$1,361.00	\$1.60	\$10,888.00	\$0.20	\$1,361.00
29	PRIVATE CONC DRIVE REMOVAL	SF		1125	\$1.00	\$1,125.00	\$0.70	\$787.50	\$1.60	\$1,800.00	\$0.70	\$787.50
30	PRIVATE ASP DRIVE REMOVAL	SF		400	\$1.00	\$400.00	\$0.60	\$240.00	\$1.00	\$400.00	\$0.60	\$240.00
31	FULL DEPTH SAWCUT	LF		1204	\$3.00	\$3,612.00	\$2.00	\$2,408.00	\$2.25	\$2,709.00	\$2.75	\$3,311.00
32	DRILL TIE BARS	EA		243	\$9.00	\$2,187.00	\$20.00	\$4,860.00	\$10.62	\$2,580.66	\$11.25	\$2,733.75
33	DRILL DOWEL BARS	EA		132	\$16.50	\$2,178.00	\$20.00	\$2,640.00	\$17.98	\$2,373.36	\$15.25	\$2,013.00
34	F&I TERRACE RESTORATION	SY		31225	\$4.00	\$124,900.00	\$4.25	\$132,706.25	\$7.00	\$218,575.00	\$4.25	\$132,706.25
35	F&I SEED, FERTILIZER & TYPE A EROSION M	SY		31225	\$1.92	\$59,952.00	\$2.50	\$78,062.50	\$2.25	\$70,256.25	\$2.50	\$78,062.50
36	F&I TYPE D INLET PROTECTION	EA		103	\$92.02	\$9,478.06	\$75.00	\$7,725.00	\$140.00	\$14,420.00	\$75.00	\$7,725.00
37	ADJ STO MH CASTING	EA		67	\$150.00	\$10,050.00	\$100.00	\$6,700.00	\$425.00	\$28,475.00	\$338.37	\$22,670.79
38	ADJ SAN MH CASTING	EA		59	\$150.00	\$8,850.00	\$100.00	\$5,900.00	\$425.00	\$25,075.00	\$342.69	\$20,218.71
39	ADJ INLET CASTING	EA		22	\$150.00	\$3,300.00	\$100.00	\$2,200.00	\$425.00	\$9,350.00	\$341.50	\$7,513.00
40	REMOVE INLET/MH & MAIN/LEAD	EA		35	\$313.00	\$10,955.00	\$500.00	\$17,500.00	\$650.00	\$22,750.00	\$900.00	\$31,500.00
41	ABANDON INLET/LEAD	EA		9	\$313.00	\$2,817.00	\$500.00	\$4,500.00	\$550.00	\$4,950.00	\$350.00	\$3,150.00
42	F&I 48" STORM MH	VF		12	\$1,023.25	\$12,279.00	\$1,000.00	\$12,000.00	\$630.00	\$7,560.00	\$800.00	\$9,600.00
43	F&I SANITARY MH CASTING ONLY	EA		6	\$494.00	\$2,964.00	\$900.00	\$5,400.00	\$600.00	\$3,600.00	\$774.00	\$4,644.00
44	F&I STORM MH CASTING ONLY	EA		6	\$474.00	\$2,844.00	\$900.00	\$5,400.00	\$575.00	\$3,450.00	\$753.00	\$4,518.00
45	F&I "E" INLET CASTING ONLY	EA		24	\$728.00	\$17,472.00	\$900.00	\$21,600.00	\$858.00	\$20,592.00	\$1,022.00	\$24,528.00
46	F&I "C" INLET CASTING ONLY	EA		5	\$0.01	\$0.05	\$900.00	\$4,500.00	\$873.00	\$4,365.00	\$1,039.00	\$5,195.00
47	F&I "C" INLET W/CASTING	EA		22	\$1,000.00	\$22,000.00	\$2,500.00	\$55,000.00	\$4,950.00	\$108,900.00	\$4,695.00	\$103,290.00
48	F&I "E" INLET W/CASTING	EA		14	\$1,000.00	\$14,000.00	\$2,500.00	\$35,000.00	\$4,940.00	\$69,160.00	\$4,578.00	\$64,092.00
49	F&I 12" STORM INLET MAIN/LEAD	LF		167	\$116.00	\$19,372.00	\$155.00	\$25,885.00	\$170.00	\$28,390.00	\$117.00	\$19,539.00
50	F&I 6" STORM LATERAL	LF		30	\$20.00	\$600.00	\$100.00	\$3,000.00	\$90.00	\$2,700.00	\$73.00	\$2,190.00
51	STORM LATERAL HOOK-UP	EA		2	\$50.00	\$100.00	\$500.00	\$1,000.00	\$375.00	\$750.00	\$679.00	\$1,358.00
52	F&I 6" MINI SEWER	LF		30	\$25.00	\$750.00	\$100.00	\$3,000.00	\$70.00	\$2,100.00	\$62.00	\$1,860.00
53	F&I SAN MH SEAL -(0"-12")	EA		22	\$600.00	\$13,200.00	\$600.00	\$13,200.00	\$500.00	\$11,000.00	\$623.00	\$13,706.00
54	F&I SAN MH SEAL -(12"-18")	EA		21	\$722.00	\$15,162.00	\$650.00	\$13,650.00	\$750.00	\$15,750.00	\$673.00	\$14,133.00
55	F&I SAN MH SEAL -(18"+)	EA		17	\$25.00	\$425.00	\$700.00	\$11,900.00	\$875.00	\$14,875.00	\$846.00	\$14,382.00
56	PAVEMENT MARKING (EPOXY) (4")	LF		2080	\$4.00	\$8,320.00	\$4.00	\$8,320.00	\$4.00	\$8,320.00	\$4.00	\$8,320.00
57	PAVEMENT MARKING (EPOXY) (12")	LF		175	\$11.00	\$1,925.00	\$11.00	\$1,925.00	\$11.00	\$1,925.00	\$11.00	\$1,925.00
58	PAVEMENT MARKING (INLAID EPOXY) (18")	LF		100	\$28.00	\$2,800.00	\$28.00	\$2,800.00	\$28.00	\$2,800.00	\$28.00	\$2,800.00
59	PAVEMENT MARKING (EPOXY) (ISLAND NC	EA		4	\$340.00	\$1,360.00	\$340.00	\$1,360.00	\$340.00	\$1,360.00	\$340.00	\$1,360.00
60	PAVEMENT MARKINGS (EPOXY) (RAILROAD	EA		1	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
61	F&I TEMPORARY MAILBOX	EA		163	\$50.00	\$8,150.00	\$65.00	\$10,595.00	\$64.00	\$10,432.00	\$65.00	\$10,595.00
62	NOTIFY PROPERTY OWNERS	LS		1	\$1,000.00	\$1,000.00	\$1.00	\$1.00	\$2,500.00	\$2,500.00	\$2,489.00	\$2,489.00
63	F&I TRAFFIC CONTROL	LS		1	\$33,000.00	\$33,000.00	\$54,000.00	\$54,000.00	\$8,600.00	\$8,600.00	\$214,302.19	\$214,302.19
64	RAILROAD INSURANCE, PERMITTING & CC	LS		1	\$17,500.00	\$17,500.00	\$5,000.00	\$5,000.00	\$26,750.00	\$26,750.00	\$13,000.00	\$13,000.00
Base Bid Total:					\$4,187,819.61		\$4,539,938.02		\$4,752,497.03		\$5,137,286.46	



CITY OF APPLETON

MEMORANDUM

Date: February 12, 2025
To: Finance Committee
From: Kara Homan, AICP, Community Development Director
Subject: Budget Amendment request to add \$100,000 to Community Development Budget – New & Redevelopment Projects, re: Thrivent Cost Reimbursement Agreement

On Wednesday of this week, the Community Development Committee will be considering a cost reimbursement agreement with Thrivent Financial for Lutherans to allow for the city to hire consultants related to the future development of the Thrivent Campus. Thrivent would deposit \$100,000 with the city of Appleton by which the City can pay expenses related to our consultants hired to advise the City. A corresponding budget request is needed to increase the City budget by \$100,000 to accept and expend these funds (and subsequently enter into contracts), as follows:

CD - New & Redevelopment Projects

Miscellaneous Revenue	+ \$100,000
Consulting Services	+ \$100,000

Full details of the current status of the Thrivent development project, in terms of progress to date and the City's steps, can be found in a corresponding action items #25-0064 and #25-0046 included in the Community Development Committee agenda for 2/12/2025.

RECOMMENDATION

Staff recommends approval of the above budget amendment request.