

# **City of Appleton**

100 North Appleton Street Appleton, WI 54911-4799 www.appletonwi.gov

# Meeting Agenda - Final Finance Committee

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Monday, February 10, 2025

- Pledge of Allegiance
- 3. Roll call of membership
- Approval of minutes from previous meeting

<u>25-0071</u> 1/20/25 & 2/5/25 Finance Committee minutes

<u>Attachments:</u> Meeting Minutes012025.pdf

Meeting Minutes020525.pdf

- 5. Public Hearing/Appearances
- 6. Action Items

<u>25-0020</u> Request to approve the following 2025 Budget amendment:

#### **CEA Capital Projects**

Federal Grants +\$134,180 Vehicles +\$134,180

To record EECGB grant award and associated expense (2/3 vote of council required).

Attachments: 2025 Grant Budget Transfer.pdf

#### Legislative History

1/20/25 Finance Committee recommended for approval

2/5/25 Common Council referred to the Finance Committee

25-0072 Request to approve Relocation Order for the Parcel of Land with Tax Key

No.31-3-0316-03

Attachments: 24-0476 - Pierce - Relocation Order.pdf

<u>25-0073</u>	Request to approve contract to Conventions, Sports & Leisure International (CSL) for consulting services for a contract not-to-exceed \$79,500.  **Attachments: 2025 Exhibition Center Consultant.pdf**
<u>25-0074</u>	Request to approve authorization to open dedicated bank account for Cryptocurrency seizure returns. <u>Attachments:</u> Cryptocurrencymemo.pdf
<u>25-0075</u>	Request to award Unit DE-25 Miscellaneous Sidewalk & Concrete Street Excavation Repairs to Al Dix Inc in an amount not to exceed \$1,008,850. <u>Attachments:</u> DE-25 Award-Funding-Bid Tab.pdf
<u>25-0076</u>	Request to award Unit W-25 Sewer & Water Reconstruction-Bell, Brewster, Alexander, Melrose to Kruczek Construction Inc. in the amount of \$2,312,222.22 with a 3% contingency of \$70,000 for a project total not to exceed \$2,382,222.22.  Attachments: W-25 Award-Funding-Bid Tab.pdf
<u>25-0077</u>	Request to award Unit U-25 Sewer & Water Reconstruction-Lawe, Durkee, Bellaire to Kruczek Construction Inc. in the amount of \$2,525,555.55 with a 2.8% contingency of \$70,000 for a project total not to exceed \$2,595,555.55.  Attachments: U-25 Award-Funding-Bid Tab.pdf
<u>25-0079</u>	Request to award Unit X-25 Water Reconstruction-Calumet St to Calnin & Goss LLC in the amount of \$1,138,754.30 with a 3% contingency of \$35,000 for a project total not to exceed \$1,173,754.30.  Attachments: X-25 Award-Funding-Bid Tab.pdf
<u>25-0080</u>	Request to award Unit A-25 Concrete Paving to Vinton Construction Company in the amount of \$4,187,819.61 with a 1.5% contingency of \$65,000 for a project total not to exceed \$4,252,819.61. <u>Attachments:</u> A-25 Award-Funding-Bid Tab.pdf
<u>25-0087</u>	Request to approve the following 2025 Budget amendment:
	CD - New & Redevelopment Projects  Miscellaneous Revenue +\$100,000  Consulting Services +\$100,000
	To record cost reimbursement agreement with Thrivent Financial (2/3 vote

Attachments: Thrivent Budget Amendment Finance 02062024 Final.pdf

#### 7. Information Items

council required).

<u>25-0081</u>	Contract 88-24 was awarded to Green Bay Pipe & TV for \$250,000 for Sewer Cleaning and Televising. Payments issued to date total \$228,716.62. Request final payment of \$15,426.64.
<u>25-0082</u>	Contract 4-23 was awarded to Great Lakes Mechanical for \$232,000 with a contingency of \$27,840 for H&J Bldg HVAC Design. Change orders were approved totaling \$6,763.70. Final contract amount is \$238,763.70 with a contingency of \$21,076.30. Payments issued to date total \$226,825.52. Request final payment of \$11,938.18.
<u>25-0083</u>	Contract 116-22 was awarded to Rohde Brothers for \$333,450 with a contingency of \$40,014 for WW Bio-Gas & Boiler. Change orders were approved totaling \$37,625. Final contract amount is \$371,075 with a contingency of \$2,389. Payments issued to date total \$355,726.80. Request final payment of \$15,348.20.
<u>25-0084</u>	Contract 103-23 was awarded to Restoration Systems, Inc. for \$689,825 with a contingency of \$10,175 for DD-23 Parking Ramp Repairs and Maintenance. Payments issued to date total \$667,186.65. Request final payment of \$22,637.35.
<u>25-0085</u>	Contract 30-24 was awarded to Advance Construction Inc. for \$980,663 with a contingency of \$10,000 for Z-24 Water Reconstruction No. 3. Payments issued to date total \$404,554.52. Request final payment of \$474,764.73.

### 8. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Jeri Ohman at (920) 832-5742.



## **City of Appleton**

100 North Appleton Street Appleton, WI 54911-4799 www.appletonwi.gov

# Meeting Minutes Finance Committee

Monday, January 20, 2025

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm

- 2. Pledge of Allegiance
- 3. Roll call of membership

Present: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

4. Approval of minutes from previous meeting

<u>25-0019</u> 1/6/25 Finance Committee Minutes

Attachments: Meeting Minutes010625.pdf

Croatt moved, seconded by Hartzheim, that the Minutes be approved. Roll Call.

Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

- 5. Public Hearing/Appearances
- 6. Action Items

<u>25-0020</u> Request to approve the following 2025 Budget amendment:

#### **CEA Capital Projects**

Federal Grants +\$134,180 Vehicles +\$134,180

To record EECGB grant award and associated expense (2/3 vote of council required).

Attachments: 2025 Grant Budget Transfer.pdf

Fenton moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

Request to accept Non-State Grant Award of \$274,000 and approve the following 2025 Budget Amendment:

#### **Facilities Capital Projects**

Misc State Aids +\$274,000 Library Project +\$274,000

To record the grant funds and associated project expense (2/3 vote of council required).

Attachments: NSG Request for Approval 1-8-2025.pdf

Fenton moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 3 - Firkus, Croatt and Fenton

Nay: 1 - Hartzheim

Excused: 1 - Van Zeeland

25-0022 Request to award Sole Source Contract to Groome Industrial Services for WWTP Hydroblasting service in the amount not to exceed \$30,000.

<u>Attachments:</u> <u>Groome 2025 Sole Source - Finance.pdf</u>

250115 SoleSource Groome Hydroblasting.pdf

Fenton moved, seconded by Hartzheim, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

25-0023

Request to award Sole Source Purchase of Appleton Water Treatment Facility Emergency Generator Control Equipment to Fabick Power Systems for a cost of \$653,837 with a contingency of \$46,163 for a total not to exceed \$700,000.

<u>Attachments:</u> Fabick CAT Sole Source - Finance.pdf

250115 SoleSource Fabick Generator Controls.pdf

Croatt moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

25-0024

Request to award Unit H-25 Lawe Street Bridge over Fox River Repairs project to Norcon Corporation in the amount of \$203,946 with a 10% contingency of \$20,394.60, for a project total not to exceed \$224,340.60.

Attachments: H-25 Contract Award Form and Bid Tabs.pdf

Hartzheim moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

25-0016

Request to accept Wisconsin Department of Transportation Signals and ITS Standalone Program (SISP) grant in the amount of \$576,000.

<u>Attachments:</u> <u>SISP Grant Acceptance Request\_RidgeviewRichmond 01-20-2025.pdf</u>

Hartzheim moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland

#### 7. Information Items

25-0025

Contract 25-24 was awarded to Kruczek Construction Inc. for \$1,579,000.00 with a contingency of \$20,000.00 for X-24 Water Reconstruction No. 2. Payments issued to date total \$1,519,437.61. Request final payment of \$38,389.62.

This item was prestented

25-0026 Contract 29-24 was awarded to Vinton Construction Co. for A-24

Concrete Paving in an amount not to exceed \$3,847,407.27 with a contingency of \$50,000. Payments issued to date total \$3,376,047.21.

Request final payment of \$278,999.95.

This item was presented

25-0027 The following 2024 Budget adjustment was approved by the Mayor and

Finance Director in accordance with Policy:

Hazardous Materials

Miscellaneous State Aids +\$8,200 Training & Conferences +\$8,200

To record a grant received from the State of Wisconsin for Hazardous Materials Emergency Preparedness for training.

<u>Attachments:</u> 20250114122613599.pdf

This item was presented

25-0028 Contract 66-24 was awarded to M&E Construction, LLC for the J-24 Mini

Storm Sewer Construction in the amount not to exceed \$250,000. Final contract amount is \$203,165, and no payments have been made to date.

Request final payment of \$203,165.

This item was presented

8. Adjournment

Hartzheim moved, seconded by Fenton, that this meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Fenton and Hartzheim

Excused: 1 - Van Zeeland



# **City of Appleton**

100 North Appleton Street Appleton, WI 54911-4799 www.appletonwi.gov

# Meeting Minutes Finance Committee

Wednesday, February 5, 2025

6:45 PM

Council Chambers, 6th Floor

#### **Special Meeting**

1. Call meeting to order

Meeting called to order at 6:45pm

- 2. Pledge of Allegiance
- 3. Roll call of membership

Present: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

- 4. Approval of minutes from previous meeting
- 5. Public Hearing/Appearances
- 6. Action Items

25-0040 Request to approve resolution for Emergency Sodium Hypochlorite Tank

Replacement at Appleton Water Treatment Facility.

Attachments: RESOLUTION AWTF HypochloriteTankReplacement FINAL.pdf

250128 Finance Memo - Emergency Hypochlorite Tank

Replacement FINAL.pdf

0046 - Tank Repair - DG Memo to Finance 01-25-2025.pdf.pdf

Fenton moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland

- 7. Information Items
- 8. Adjournment

Hartzheim moved, seconded by Fenton, that this meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Croatt, Fenton, Hartzheim and Van Zeeland



#### **Department of Parks & Recreation**

1819 East Witzke Blvd. Appleton, WI 54911 p: 920-832-5905 f: 920-993-3103 www.appletonparkandrec.org

TO: Finance Committee

FROM: Dean Gazza

DATE: 1-20-25

RE: EECGB Grant Budget Amendment

The Infrastructure Investment and Jobs Act of 2021 included grant funding allocations for the Energy Efficiency and Conservation Block Grant. The City of Appleton was awarded \$134,180. The grant was approved by the City Council in 2024 and is to be used for seed funding to encourage sustainable actions, create strategies, renewable energy, etc. to government facilities.

Request to approve the following budget amendment:

CEA Capital Projects Fund

Federal Grants + \$134,180 Vehicles + \$134,180

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.

#### RELOCATION ORDER

The City of Appleton, Outagamie/Calumet/Winnebago Counties, Wisconsin, by its Common Council and for its Relocation Order hereby resolves as follows:

- 1. That this Resolution is a Relocation Order in accordance with subsection 32.05(1), Wisconsin Statutes, for the purpose of the within-described urban renewal under sec. 66.1333 and it is also a determination of necessity for that project in accordance with subsection 32.07(2), Wisconsin Statutes;
- 2. That the City of Appleton hereby determines that it is necessary and of public purpose to acquire the strip of land described in Exhibit B as it has been abandoned for multiple decades, is a substandard nonbuildable lot without access and has become a blighted property promoting unsafe and unsanitary conditions and has become the object of multiple calls for police assistance. Future use of this parcel is anticipated to remain a vacant parcel but managed in order to eliminate current blighted conditions.

Record and return to:
City of Appleton | City Attorney's Office
100 North Appleton Street
Appleton, WI 54911-4799

Tax Key No. 31-3-0316-03

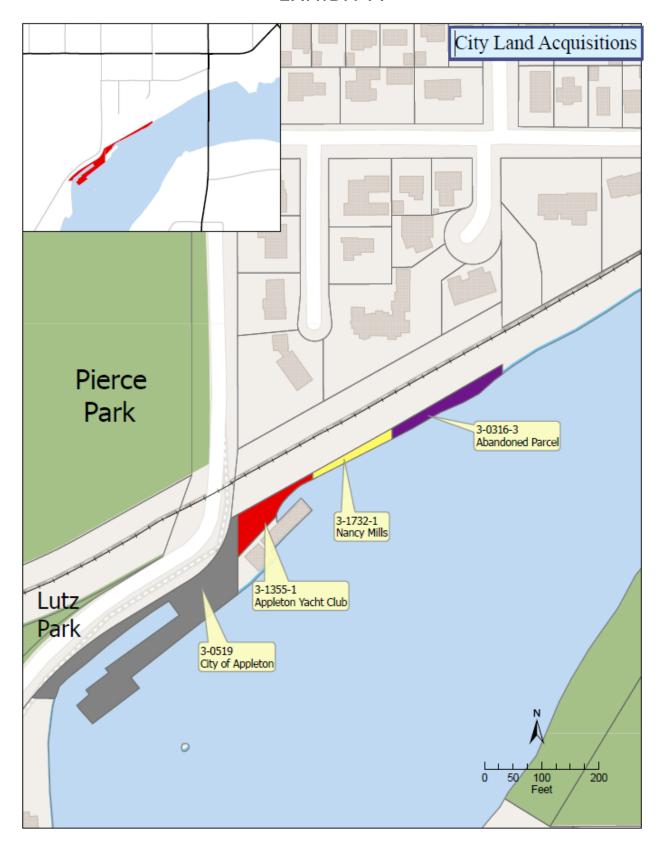
- 3. That said strip of land is highlighted on the scale drawing, which is attached to this Relocation Order as Exhibit "A" and incorporated herein;
- 4. That the legal description for the acquisition is contained in Exhibit "B" under the heading "Legal Description", which is also incorporated herein.

Passed and approved this day of	, 2025.
I hereby certify that on this day of Relocation Order was adopted by a vote of Appleton, Wisconsin.	f, 2025, that the within _ ayes and nays by the Common Council for the City of
APPROVED:	ATTEST:
Jacob A. Woodford, Mayor	Kami Lynch, City Clerk
Subscribed and sworn to before me this, 2025.	
Jamie L. Griesbach Notary Public, State of Wisconsin	

This instrument was drafted by: Christopher R. Behrens, City Attorney City Law: A24-0476

My commission expires: 11/11/2025

# **EXHIBIT A**



### **EXHIBIT B**

### **Legal Description**

PARCEL: 31-3-0316-03

Last titled owner per staff research: Dudley H. Pierce

Warranty Deed Doc. Part of #270548, in Volume 198 Page 330

#### **Description:**

A part of Un-lotted Block Nineteen (19), **THIRD WARD PLAT (AKA GRAND CHUTE PLAT)**, according to the recorded Assessor's Plat of the City of Appleton, being located in the Government Lot One (1), Section Thirty-Four (34), Township Twenty-One (21) North, Range Seventeen (17) East, City of Appleton, Outagamie County, Wisconsin, being further described by:

All that part of said Un-lotted Block 19 lying East of the East line of Outlot 1 of Certified Survey Map No. 7252, South of the Southerly line of the Canadian National Railroad (100' R/W) that was conveyed in Volume 39 on Page 435 as Document No. 55368 to the Milwaukee, Lake Shore and Western Railway Company, North of the water's edge of the Fox River and West of the West line of lands described in a Quit Claim Deed to the Milwaukee, Lake Shore and Western Railway Company in Volume 50 Page 71 as Document No. 54587.



Department of Parks & Recreation 1819 East Witzke Blvd. Appleton, WI 54911 p: 920-832-3919

f: 920-993-3103 www.appleton.org

TO: Parks and Recreation Committee

FROM: Dean R. Gazza

DATE: February 10, 2025

RE: Action: Approve contract to Conventions, Sports & Leisure International (CSL) for

consulting services for a contract not-to-exceed \$79,500.

Two proposals were received upon issuing a request for proposal for qualified firms to provide consulting services to perform a comprehensive review of the current operations and facility and to assist the City in writing and negotiating a new management agreement.

Upon careful evaluation by the Parks & Recreation, Community Development and Legal Services Departments and the Visitors & Convention Bureau, we unanimously recommend CSL. CSL has significant experience in providing similar services throughout the united states, but more specifically with facilities similar to ours in similar communities. Their team also includes a sub-consultant Venue Solutions Group whom have significant experience in facility assessments.

The RFP was scored on the quality of the event proposed, experience, project team, project understanding and and overall compliance with the RFP. The combined scoring of the evaluation team is as noted below. CSL scored significantly higher in all of the RFP requirements and provided a proposal price similar to Johnson Consulting.

Conventions, Sports & Leisure International – 48.00 points, \$79,500 Johnson Consulting – 36.60 points, \$79,000

Overall, the evalation team unnamiously recommends CSL and requests the committee/council approve a contract for \$79,500.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



Appleton Police Department 222 South Walnut Street

Appleton, WI 54911 Phone: 920.832.5500 Fax: 920.832.5553 police.appletonwi.gov

Date: February 4<sup>th</sup>, 2025

TO: Finance Committee

FROM: Lt. Adam VanZeeland – Investigative Services Unit

REF: Request for dedicated bank account to be used for Cryptocurrency seizure returns

This memo is regarding the request for a bank account dedicated to the Appleton Police Department to be used for returns of seized cryptocurrencies. Below I have laid out the unique reason for the request.

Over the last year, the Appleton Police Department has had an influx of crime involving fraud using Bitcoin and other cryptocurrencies. During the fraud investigations we have had success in tracking and seizing the cryptocurrencies. In 2024, Detective Mike Medina completed the first successful cryptocurrency seizure in Outagamie County. When we seize and hold the cryptocurrencies in evidence, we need to hold the crypto coins in their crypto version (if seized as Bitcoin, it is stored as evidence as Bitcoin, etc).

We are now at the stage where cases are being prosecuted and seized cryptocurrencies can be released back to the victims. In most cases the victims are unaware of what cryptocurrency is, do not have a crypto wallet, and have no means to receive their stolen assets in the form of crypto.

Our request is to open a Coinbase account. Coinbase is a cryptocurrency exchange based out of the United States. Coinbase also has a Law Enforcement specific account. Having this account on Coinbase's exchange will allow us to transfer cryptocurrency to USD (U.S Dollars). The USD would then be transferred to the requested account for dispersal to the victim. Any transfer fees would be removed from the seized funds with a signed letter from the victim acknowledging the fees.

Unless there is a seizure being returned to a victim, the requested account would hold a zero balance.

Thank you for your consideration.

## **Department of Public Works**

# **MEMORANDUM**

TO: Fina	ance Committee
Mu	nicipal Services Committee
Util	ities Committee
SUBJECT: Award	l of Contract
The Department o	of Public Works recommends that the following described work:
Unit DE-25 Miscel	laneous Sidewalk & Concrete Street Excavation Repairs
Be awarded to:	
Name:	Al Dix Concrete Inc
Address:	401 Gertrude St
	Kaukauna, WI 54130
In the amount of:	
With a 0	
For a project total	not to exceed :
** OR **	
In an amount Not	<b>To Exceed :</b> \$1,008,850.00
Buc	dget: \$1,008,850.00
Estin	nate: \$1,008,850.00
Committee I	Date: 02/10/25
Council I	Date: 02/19/25

# **CITY OF APPLETON Contract Funding Form**

TO:	Finance Department	t			
FROM:	Mark Lahay - Dept.				
DATE:	2/4/2025				
SUBJECT:	Funding for Contrac	t:			
DE-25 Unit No.	_	Miscellaneous Sidewalk	& Concrete Street Ex Description	cavation Reparis	3
	AWARD DATE:	2/19/2025			(Council Date)
	AWARD TO:	Al Dix Concrete Inc			_
		401 Gertrude St			_
		Kaukauna, WI 54130			_
					_
Funding for	the project will be as	follows:	Contract		Total
No.	Account No.	Description	Amount	Contingency	Contract
1.	4010	New Subdivision	\$40,000.00	\$0.00	\$40,000.00
2.	5220	Storm	\$120,000.00	\$0.00	\$120,000.00
3.	5353	Water	\$218,850.00	\$0.00	\$218,850.00
4.	5427	Sanitary	\$55,000.00	\$0.00	\$55,000.00
5.	17015	Sidewalk	\$500,000.00	\$0.00	\$500,000.00
6.	17032	General	\$75,000.00	\$0.00	\$75,000.00
		TOTAL	\$1,008,850.00	\$0.00	\$1,008,850.00

Date

Finance Department

DE-25 Misc Sidewalk & Concrete Street Excavation (#9485045) Owner: Appleton WI, City of Solicitor: Appleton WI, City of 02/03/2025 01:45 PM CST

De Les BASE BID   DE LES BAS	ctors, Inc.
1   Furnish & Install 4" Sidewalk   sq.ft   2000   \$10.01   \$202,00.00   \$10.05   \$201,000.00   \$12.05     2   Furnish & Install 4" Sidewalk   sq.ft   2000   \$9.75   \$273,000   \$10.05   \$275,000   \$13.35     3   Furnish & Install 5" Sidewalk   sq.ft   2000   \$9.75   \$273,000   \$9.77   \$273,550.00   \$10.30   \$288,000   \$13.30     4   Furnish & Install 5" Direveny Agron / Prival sq.ft   700   \$9.75   \$273,000   \$9.77   \$273,550.00   \$10.50   \$283,000   \$31.35     5   Furnish & Install 5" Direveny Agron / Prival sq.ft   700   \$9.75   \$320,000   \$9.77   \$273,550.00   \$10.50   \$273,500.00   \$13.35     5   Furnish & Install 7" Sidewalk   sq.ft   120   \$9.00   \$30.00   \$37,500.00   \$31.00   \$31.00	Extension
2 Furnish & Install 4" Picture Frame Sidewalls spt. 1 250 \$13.00 \$32,200.00 \$11.75 \$2,293.50 \$11.00 \$238,400.00 \$13.00 \$328,400.00 \$13.00 \$328,400.00 \$13.00 \$328,400.00 \$13.00 \$328,400.00 \$13.00 \$328,400.00 \$13.00 \$328,400.00 \$13.00 \$328,400.00 \$13.00 \$32.00 \$3	\$1,134,680.74
3   Furnish   Ainstall   Sidewalk   sqft   28000   \$9.75   \$273,000.00   \$9.77   \$273,560.00   \$3.00   \$3288,400.00   \$3.13.00   \$3.288,400.00   \$3.13.00   \$3.288,400.00   \$3.13.00   \$3.288,400.00   \$3.13.00   \$3.288,400.00   \$3.13.00   \$3.288,400.00   \$3.13.00   \$3.288,400.00   \$3.13.00   \$3.288,400.00   \$3.13.00   \$3.288,400.00   \$3.13.00   \$3.288,400.00   \$3.28	\$254,800.00
A   Pumish & Install 5   Driveway Apront Private sqrt   700   \$9.75   \$6,828.00   \$9.77   \$6,838.00   \$13.50   \$7,350.00   \$31.50   \$13.	\$3,282.50
Semish & Install 7" Colored & Stamped Sic sq ft   126   \$30.00   \$3,750.00   \$12.00   \$4,000.00   \$33,750.00   \$14.10   \$10.80   \$10.80   \$7,260.00   \$10.80   \$3,750.00   \$12.00   \$1,750.00   \$12.00   \$1,750.00   \$12.00   \$1,750.00	\$371,280.00
Furnish & Install 7" Sidewalk   sqrt   700   \$10.60   \$7,420.00   \$10.87   \$7,609.00   \$12.00   \$8,400.00   \$12.00   \$1.00	\$9,359.00
Furnish & Install 7" Pricture Frame Sidewalk sq ft   178   \$13.50   \$3,710.00   \$10.85   \$3,775.0   \$12.00   \$42.00.00   \$13.00   \$10.85   \$1,975.00   \$13.00   \$2,275.00   \$13.00   \$10.80	\$1,767.50
8 Furnish & Install 7* Picture Frame Sidewall Sq ft 175 \$13.50 \$2,362.50 \$10.88 \$1,04.00 \$13.00 \$2,275.00 \$13.00 \$12.00 \$2.00.00 \$10.00.	\$8,701.00
9 Furnish & Install T* Handicap Ramp sq ft 1000 \$10.60 \$10.600.00 \$10.607 \$10.607 \$30.00 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.0000 \$15.	\$5,187.00
10   Furnish & Install Truncated Domes   sqft   200   \$4.00.0   \$8.000.0   \$5.000.0   \$5.000.0   \$5.000.0   \$4.00.0   \$4.00.0   \$1.1   Text Imprint (Poem Stampling)   each   25   \$15.000   \$3.750.00   \$2.000.0   \$5.000.0   \$25.00   \$5.600.0   \$2.25.0   \$2.24,000.00   \$1.0	\$2,275.00
11   Text Imprint (Peem Stamping)   each   25   \$150.00   \$3,750.00   \$20.00.00   \$150.00   \$225.00   \$5,625.00   \$20.60.10   \$12   Furnish & Install **P Hain Concrete Pawerle sty dys   100   \$110.00   \$110.00   \$110.00   \$110.00   \$110.00   \$110.00   \$122.00   \$244,000.00   \$103.00   \$110.00	\$12,430.00
Furnish & Install 7" Plain Concrete Paveme sq yds   2000   \$108.00   \$216,000.00   \$110.00   \$11,000.00   \$122.00   \$224,000.00   \$110.00   \$11,000.00   \$112.00   \$12,900.00   \$112.00   \$112.00   \$112.00   \$110.00   \$110.00   \$112.00	\$8,794.00
13   Furnish & Install 7" Plain Concrete Paveme   sq yds   100   \$110.00   \$110.00   \$110.00   \$110.00   \$129.00   \$129.00   \$129.00   \$129.00   \$129.00   \$110.00   \$116.50   \$116.00	\$5,150.00
14 Furnish & Install 8" Plain Concrete Paveme sq yds 600 \$112.00 \$67,200.00 \$114.00 \$68,400.00 \$129.00 \$77,400.00 \$117.15 Furnish & Install 8" Plain Concrete Paveme sq yds 100 \$115.00 \$115.00 \$115.00 \$115.00 \$115.00 \$136.0	\$212,080.00
15   Furnish & Install 8" Plain Concrete Paveme sqyds   100   \$115.00   \$115.00   \$116.50   \$116.50   \$116.50   \$136.00   \$136.00   \$136.00   \$136.00   \$136.00   \$136.00   \$136.00   \$124.50   \$16	\$11,093.00
16   F&I Rubberized Membrane Water Proofing   Sq ft   250   \$2.50   \$625.00   \$8.00   \$2,000.00   \$7.50   \$1,875.00   \$11.11   \$17   Remove and Replace 30° Concrete Curb & Uintf   50   \$75.00   \$3,750.00   \$67.00   \$3,350.00   \$4,000.00   \$95.00   \$4,750.00   \$67.00   \$18.88   \$18.80   \$1	\$70,656.00
17 Remove and Replace 30" Concrete Curb & linft 50 \$75.00 \$3,750.00 \$80.00 \$4,000.00 \$95.00 \$4,750.00 \$70.00 \$18 Remove and Replace 12" Curb & Cutter lin.ft. 50 \$75.00 \$3,750.00 \$67.00 \$3,350.00 \$85.00 \$4,250.00 \$67.00 \$19 Remove and Replace Special Curb Head ( lin.ft. 20 \$40.00 \$800.00 \$40.00 \$800.00 \$2,000.00 \$69.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00 \$65.00 \$2,000.00	\$12,497.00
18   Remove and Replace 18" Curb & Gutter   Iin.ft.   50   \$75.00   \$3,750.00   \$67.00   \$3,350.00   \$85.00   \$4,250.00   \$67.4     19   Remove and Replace Special Curb Head (1   Iin.ft.   20   \$40.00   \$800.00   \$40.00   \$800.00   \$100.00   \$2,000.00   \$69.2     20   Remove and Replace Special Curb Head (1   Iin.ft.   20   \$30.00   \$600.00   \$30.00   \$600.00   \$100.00   \$2,000.00   \$69.2     21   Sawcut Curb Head - Truck mounted saw   Iin.ft.   40   \$80.00   \$3,200.00   \$55.00   \$2,600.00   \$50.00   \$2,000.00   \$111.4     22   Unclassified Excavation   cu.yds.   10   \$20.00   \$200.00   \$20.00   \$200.00   \$200.00   \$25.00   \$25.00   \$35.0     23   Concrete/Asphalt Handicap Removal   sq.ft   1200   \$1.50   \$1,800.00   \$1.95   \$2,340.00   \$1.60   \$76,800.00   \$1.1     24   Concrete/Asphalt Klemoval   sq.ft   1200   \$1.50   \$1,200.00   \$1.95   \$2,340.00   \$1.60   \$76,800.00   \$1.1     25   Furnish & Install Gravel Fill   tons   50   \$20.00   \$1,000.00   \$18.00   \$900.00   \$50.00   \$2,500.00   \$2.7     26   Furnish & Install How Basket Assembly   Iin.ft.   48   \$50.00   \$2,400.00   \$3.00   \$1.500.00   \$1.50	\$2,775.00
19 Remove and Replace Special Curb Head ( lin.ft. 20 \$40.00 \$800.00 \$40.00 \$800.00 \$100.00 \$2,000.00 \$60.20 Remove and Replace Special Curb Head ( lin.ft 20 \$30.00 \$600.00 \$30.00 \$600.00 \$100.00 \$2,000.00 \$60.21 Sawcut Curb Head - Truck mounted saw lin.ft. 40 \$80.00 \$2,000.00 \$665.00 \$2,600.00 \$2,000.00 \$111.4   22 Unclassified Excavation cuyds. 10 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$25.00 \$250.00 \$250.00 \$30.20 \$250.00 \$20.0	\$3,517.00
20   Remove and Replace Special Curb Head (  linft   20   \$30.00   \$600.00   \$30.00   \$600.00   \$100.00   \$2,000.00   \$65.00   \$2,000.00   \$65.00   \$2,000.00   \$11.00   \$2,000.00   \$11.00   \$2,000.00   \$11.00   \$2,000.00   \$11.00   \$2,000.00   \$11.00   \$2,000.00   \$11.00   \$2,000.00   \$11.00   \$2,000.00   \$20.00	\$3,372.50
21 Sawcut Curb Head - Truck mounted saw lin.ft. 40 \$80.00 \$3,200.00 \$2,600.00 \$2,600.00 \$2,000.00 \$111.4 \$22 Unclassified Excavation cu.yds. 10 \$20.00 \$200.00 \$200.00 \$200.00 \$250.00 \$250.00 \$35.00	\$1,385.00
22 Unclassified Excavation cu.yds. 10 \$20.00 \$20.00 \$20.00 \$20.00 \$25.00 \$25.00 \$35.00 \$25.00 \$35.00 \$25.00 \$25.00 \$35.00 \$25.00 \$25.00 \$35.00 \$25.00 \$35.00 \$25.00 \$35.00	\$1,315.80
23 Concrete/Asphalt Handicap Removal sq ft 1200 \$1.50 \$1,800.00 \$1.95 \$2,340.00 \$1.60 \$1,920.00 \$1.60 \$2.00 \$1.60 \$1.920.00 \$1.60 \$1.920.00 \$1.60 \$1.920.00 \$1.60 \$1.920.00 \$1.920 \$1.920.00 \$1.920.	\$4,456.00
24         Concrete/Asphalt Sidewalk Removal         sq ft         48000         \$1.50         \$72,000.00         \$1.95         \$93,600.00         \$1.60         \$76,800.00         \$1.7           25         Furnish & Install Gravel Fill         tons         50         \$20.00         \$1,000.00         \$18.00         \$900.00         \$50.00         \$2,500.00         \$27.3           26         Furnish & Place Aggregate Sturry         cu.yds.         10         \$125.00         \$1,500.00         \$15.00.00         \$15.00.00         \$15.00.00         \$15.00.00         \$15.00.00         \$15.00.00         \$13.49           27         Furnish & Install Dowel Basket Assembly         lin.ft.         48         \$50.00         \$2,400.00         \$30.00         \$4.00         \$600.00         \$35.00         \$40.00         \$600.00         \$35.00         \$40.00         \$600.00         \$35.00         \$1,500.00         \$1,500.00         \$40.00         \$30.00         \$1,440.00         \$35.00         \$1,500.00         \$40.00         \$30.00         \$1,440.00         \$35.00         \$1,500.00         \$40.00         \$400.00         \$400.00         \$400.00         \$400.00         \$400.00         \$400.00         \$400.00         \$400.00         \$400.00         \$400.00         \$400.00         \$400.00	\$357.00
25   Furnish & Install Gravel Fill   10ns   50   \$20.00   \$1,000.00   \$18.00   \$900.00   \$50.00   \$2,500.00   \$27.30	\$2,220.00
26 Furnish & Place Aggregate Slurry	\$82,560.00
27 Furnish & Install No 4 Reinforcing Rods linft 150 \$3.00 \$450.00 \$2.00 \$300.00 \$4.00 \$600.00 \$4.00 \$2.00 \$300.00 \$4.00 \$600.00 \$4.00 \$35.00 \$4.00 \$35.00 \$4.00 \$35.00 \$4.00 \$35.00 \$31.50 \$31	\$1,366.50
28 Furnish & Instalt Dowel Basket Assembly lin.ft. 48 \$50.00 \$2,400.00 \$30.00 \$1,440.00 \$35.00 \$1,680.00 \$31.3   29 Furnish & Instalt 3"Asphalt Pavement/Privals of the 20 \$30.00 \$600.00 \$30.00 \$600.00 \$75.00 \$1,500.00 \$96.5   30 Adjust Sanitary MH Casting each 2 \$500.00 \$1,000.00 \$400.00 \$800.00 \$700.00 \$1,400.00 \$596.5   31 Adjust Storm MH Casting each 2 \$500.00 \$1,000.00 \$400.00 \$800.00 \$700.00 \$1,400.00 \$596.5   32 Adjust Inlet Casting each 2 \$500.00 \$1,000.00 \$400.00 \$800.00 \$700.00 \$1,400.00 \$596.5   33 Furnish & Instalt Storm MH Casting ea. 2 \$500.00 \$1,000.00 \$400.00 \$800.00 \$800.00 \$1,600.00 \$596.5   34 Furnish & Instalt C" Inlet Casting ea. 2 \$500.00 \$1,000.00 \$1,200.00 \$2,400.00 \$950.00 \$1,900.00 \$1,200.00	\$1,349.00
29 Furnish & Install 3"Asphalt Pavement/Prival         20 \$30.00         \$600.00         \$30.00         \$600.00         \$75.00         \$1,500.00         \$96.5           30 Adjust Sanitary MH Casting         each         2 \$500.00         \$1,000.00         \$400.00         \$800.00         \$700.00         \$1,400.00         \$598.0           31 Adjust Storm MH Casting         each         2 \$500.00         \$1,000.00         \$400.00         \$800.00         \$700.00         \$1,400.00         \$598.0           32 Apist Inlet Casting         each         2 \$500.00         \$1,000.00         \$400.00         \$800.00         \$800.00         \$1,600.00         \$598.0           33 Furnish & Install Storm MH Casting         ea.         2 \$500.00         \$1,000.00         \$1,200.00         \$2,400.00         \$950.00         \$1,900.00         \$1,000.00         \$2,400.00         \$950.00         \$1,000.00         \$1,200.00         \$2,400.00         \$1,350.00         \$2,700.00         \$1,283.6         \$1,200.00         \$1,200.00         \$2,400.00         \$1,350.00         \$2,700.00         \$1,283.6         \$1,200.00         \$1,200.00         \$2,400.00         \$1,350.00         \$2,700.00         \$1,283.6         \$1,283.6         \$1,283.6         \$1,283.6         \$1,283.6         \$1,283.6         \$1,283.6         \$1,283.6	\$705.00
30 Adjust Sanitary MH Casting each 2 \$500.00 \$1,000.00 \$400.00 \$800.00 \$700.00 \$1,400.00 \$598.00 \$1,400.00 \$598.00 \$1,400.00 \$	\$1,502.40
31 Adjust Storm MH Casting each 2 \$500.00 \$1,000.00 \$400.00 \$800.00 \$700.00 \$1,400.00 \$598.00 \$32 Adjust Inlet Casting each 2 \$500.00 \$1,000.00 \$400.00 \$800.00 \$1,600.00 \$598.00 \$1,600.00 \$598.00 \$1,000.00 \$1,000.00 \$1,200.00	\$1,930.00
32 Adjust Inlet Casting each 2 \$500.00 \$1,000.00 \$400.00 \$800.00 \$1,600.00 \$598.00 \$1,000.00 \$1,	\$1,196.00
33 Furnish & Install Storm MH Casting ea. 2 \$500.00 \$1,000.00 \$1,200.00 \$2,400.00 \$950.00 \$1,900.00 \$1,038.00 \$1,200.00 \$2,400.00 \$1,350.00 \$2,700.00 \$1,283.00 \$1,200	\$1,196.00
34 Furnish & Install "C" Inlet Casting ea. 2 \$1,000.00 \$2,000.00 \$1,200.00 \$2,400.00 \$1,350.00 \$2,700.00 \$1,283.00 \$1,200.00 \$1,350.00 \$2,700.00 \$1,350.00 \$2,700.00 \$1,330.00 \$1,300.00 \$	\$1,196.00
35   Furnish & Install "E" Inlet Casting   ea.   2   \$1,000.00   \$2,000.00   \$1,000.00   \$2,000.00   \$1,350.00   \$2,700.00   \$1,330.00   \$1,330.00   \$1,350.00   \$2,000.00   \$1,350.00	\$2,077.34
36 Furnish & Install Sanitary MH Casting ea. 2 \$1,000.00 \$2,000.00 \$1,000.00 \$2,000.00 \$1,250.00 \$1,352.30 \$37 Remove and Replace Inlet including castin ea. 1 \$3,000.00 \$3,000.00 \$2,300.00 \$2,300.00 \$4,500.00 \$4,500.00 \$6,031.00 \$3,000.00 \$1,250.	\$2,567.32
37 Remove and Replace Inlet including castin ea.     1     \$3,000.00     \$3,000.00     \$2,300.00     \$4,500.00     \$4,500.00     \$6,031.00       38 Furnish & Install 10", 12" Inlet Lead     lin.ft.     15     \$100.00     \$1,500.00     \$195.00     \$2,925.00     \$125.00     \$1,875.00     \$139.20       39 Replace/Repair damaged sump pump line     lin.ft.     15     \$50.00     \$750.00     \$40.00     \$600.00     \$50.00     \$750.00     \$103.20	\$2,660.26
38 Furnish & Install 10", 12" Inlet Lead lin.ft. 15 \$100.00 \$1,500.00 \$195.00 \$2,925.00 \$125.00 \$1,875.00 \$139.2 \$	\$2,704.60
39 Replace/Repair damaged sump pump line lin.ft. 15 \$50.00 \$750.00 \$40.00 \$600.00 \$50.00 \$750.00 \$103.3	\$6,031.08
	\$2,088.15
40 Funda   0   0   0   0   0   0   0   0   0	\$1,550.85
40 Furnish & Install & Remove Type D-M Inlet   each   5   \$100.00   \$500.00   \$110.00   \$550.00   \$125.00   \$625.00   \$137.6	\$688.35
41 Furnish & Maintain Traffic Controls for Arte ea. 3 \$500.00 \$1,500.00 \$465.00 \$1,395.00 \$1,000.00 \$3,000.00 \$690.6	\$2,071.80
42 Furnish & Maintain Traffic Controls for Arte ea. 3 \$1,000.00 \$3,000.00 \$870.00 \$2,610.00 \$1,250.00 \$3,750.00 \$716.6	\$2,150.01
43 Furnish & Maintain Traffic Controls for Arte ea. 3 \$1,250.00 \$3,750.00 \$1,100.00 \$3,300.00 \$1,500.00 \$4,500.00 \$907.5	\$2,723.76
44 Furnish Traffic Control for Detour of Arteria ea. 2 \$2,300.00 \$4,600.00 \$2,150.00 \$4,300.00 \$2,250.00 \$4,500.00 \$1,656.50	\$3,313.12
45 Furnish & Maintain Message Board day 10 \$130.00 \$1,300.00 \$100.00 \$1,000.00 \$1,250.00 \$1,250.00 \$73.6	\$736.90
46 Furnish Terrace Restoration sq.yds. 100 \$12.00 \$1,200.00 \$9.00 \$900.00 \$2,000 \$1,56.	\$1,566.00
Base Bid Total: \$953,892.50 \$967,477.00 \$1,041,225.00	\$1,134,680.74

## **Department of Public Works**

# **MEMORANDUM**

Mu	ance Committee inicipal Services Committee lities Committee
SUBJECT: Awar	d of Contract
The Department of	of Public Works recommends that the following described work:
Unit W-25 Sewer 8	& Water Reconstruction - Bell, Brewster, Alexander, Melrose
Be awarded to:	Kruczek Construction
	3636 Kewaunee Road
Address.	
	Green Bay, WI 54311
	-
In the amount of :	\$2,312,222.22
With a3 %	s contingency of : \$70,000.00
For a project total	
** OR **	
In an amount Not	To Exceed:
Bu	dget: \$2,889,666.00
Estir	mate: \$2,700,000.00
Committee I	Date: 02/10/25
Council I	Date: 02/19/25

## **Contract Funding Form**

TO:	Finance Department				
FROM:	Mark Lahay - Dept.				
DATE:	2/10/2025				
SUBJECT:	Funding for Contrac	t:			
W-25 Unit No.	-	Sewer and Water Constr	uction- Bell, Brewster Description	r, Alexander, Me	lrose
	AWARD DATE:	2/19/2025			(Council Date)
	AWARD TO:	Kruczek Construction			_
		3636 Kewaunee Road			_
		Green Bay, WI 54311			_
Funding for	the project will be as	follows:			_
Item No.	Account No.	Account Description	Contract Amount	Contingency	Total Contract
1.	5371	Water	\$883,210.17	\$30,000.00	\$913,210.17
2.	5431	Sanitary	\$952,730.05	\$30,000.00	\$982,730.05
3. 4.	5230	Storm	\$476,282.00	\$10,000.00	\$486,282.00
		TOTAL	\$2,312,222.22	\$70,000.00	\$2,382,222.22
		Public Works			Date

cc: Project File

Date

Finance Department

01/27/2025 01:45 PM CST

Base Bid Total:

				Kruczek Constru	otion Inc	Don Hietpas and	Sono Ino	Dorner Inc.		PTS Contractors,	Ino	Jossart Brothers	Ino	Advance Constr	uation Inc	Alfson Excavati	og II C
Castian Title	Line Manue December	11-414	O			Unit Price		Unit Price	Futanaian	Unit Price		Unit Price		Unit Price		Unit Price	•
Section Title W-25 BASE BID	Line Item Item Description	UofM	Quantity	Unit Price	Extension \$2.312.222.22		Extension \$2.394.285.70	Unit Price	Extension \$2.475.667.00	Unit Price	Extension \$2.558.421.00	Unit Price	Extension \$2,577,373.00	Unit Price	Extension \$2.807.140.00	Unit Price	Extension \$3.210.295.00
W-29 BASE BID	1 F&I - 8" Water Main	lin. ft.	3900	\$100.00	\$390,000.00	\$115.57	\$450,723.00	\$131.00	\$510,900.00	\$112.00	\$436,800.00	\$118.00	\$460,200.00	\$139.00	\$542,100.00	\$174.00	\$678,600.00
-	2 F&I - 6" Hydrant Lead	lin. ft.	70		\$8,820.00	\$115.57	\$450,723.00	\$131.00	\$10,010.00	\$112.00	\$8,540.00	\$118.00	\$7,000.00	\$139.00	\$8,400.00	\$174.00	\$8,610.00
-	3 F&I - Hydrant	each	/0	\$6,225.00	\$56,025.00	\$5,740.00	\$51,660.00	\$6,224.00	\$56,016.00	\$5,875.00	\$52,875,00	\$5,600.00	\$50,400.00	\$5,900.00	\$53,100.00	\$6,000.00	\$54.000.00
-	4 F&I - 8" Gate Valve w/ Box	each	15	\$2,600.00	\$39,000.00	\$2,525.00	\$37,875.00	\$2,795.00	\$41,925.00	\$2,535.00	\$38,025.00	\$2,800.00	\$42,000.00	\$2,490.00	\$37,350.00	\$2,800.00	\$42,000.00
-	5 F&I - 6" Gate Valve w/ Box	each	10		\$19,000.00	\$1,785,00	\$17.850.00	\$1,966.00	\$19,660.00	\$1,785.00	\$17.850.00	\$1,950.00	\$19.500.00	\$1,740.00	\$17,400.00	\$1,920.00	\$19,200.00
-	6 F&I - 8" Bend	each	16	1 /	\$7,696.00		\$8,400.00	\$622.00	\$9,952,00	\$515.00	\$8,240.00	\$1,950.00	\$8,000.00	\$480.00	\$7,400.00	\$510.00	\$8,160.00
-	7 F&I - 6" Bend	each	10	\$339.56	\$679.12		\$8,400.00	\$462.00	\$9,952.00	\$400.00	\$8,240.00	\$360.00	\$8,000.00	\$480.00	\$7,080.00	\$355.00	\$8,160.00
-	8 F&I - 8"x8" Cross	each		\$945.00	\$945.00		\$950.00	\$462.00	\$924.00	\$400.00	\$915.00	\$360.00	\$950.00	\$360.00	\$900.00	\$355.00	\$905.00
-	9 F&I - 8 "x8" Tee	each	1 1	\$810.00	\$945.00	\$850.00	\$850.00	\$1,111.00	\$1,111.00	\$805.00	\$915.00	\$820.00	\$950.00	\$780.00	\$900.00	\$905.00	\$755.00
-	10 F&I - 8"x6" Tee	each	10		\$6,750.00		\$7,500.00	\$846.00	\$8,460,00	\$700.00	\$7,000,00	\$690.00	\$6,900.00	\$660.00	\$6,600.00	\$733.00	\$7,100.00
-	11 F&I - 8"x6" Reducer	each	10	\$380.00	\$1,520.00	\$450.00	\$1,800.00	\$530.00	\$2,120.00	\$425.00	\$1,700.00	\$390.00	\$1,560.00	\$400.00	\$1,600.00	\$415.00	\$1,660.00
-	12 F&I - 6" Service	lin. ft.	10		\$2,110.00	\$280.00	\$2,800.00	\$307.00	\$3,070.00	\$185.00	\$1,700.00	\$285.00	\$2,850.00	\$120.00	\$1,000.00	\$205.00	\$2,050.00
-	13 F&I - 2" Service	lin. ft.	10		\$2,110.00	\$158.00	\$1,580.00	\$71.00	\$710.00	\$185.00	\$1,830.00	\$175.00	\$1,750.00	\$93.00	\$1,200.00	\$185.00	\$1.850.00
•	14 F&I - 1" Service	lin. ft.	850	7-00.00	\$76,500.00	\$132.00	\$1,300.00	\$73.00	\$62,050,00	\$106.00	\$90,100,00	\$175.00	\$1,750.00	\$82.00	\$69,700.00	\$130.00	\$1,050.00
-	15 Service Connection	each	100		\$44,000.00	\$132.00	\$40,000.00	\$499.00	\$49,900.00	\$588.00	\$58,800,00	\$600.00	\$60.000.00	\$600.00	\$60,000.00	\$130.00	\$65,000.00
-	16 F&I - Curb Stop	each	54		\$17,280.00	\$275.00	\$14,850.00	\$319.00	\$17,226.00	\$336.00	\$18,144.00	\$250.00	\$13,500.00	\$300.00	\$16,200.00	\$420.00	\$22,680.00
-	17 F&I - Curb Box	each	99		\$41.085.00	\$400.00	\$39,600.00	\$470.00	\$46,530,00	\$430.00	\$42,570.00	\$400.00	\$39,600.00	\$402.00	\$39.798.00	\$370.00	\$36,630.00
-	18 Cut/Cap Watermain	each	12	\$1,000.00	\$12,000.00	\$800.00	, ,	\$1,370.00	\$16,440.00	\$1,940.00	\$23,280.00	\$2,500.00	\$39,600.00	\$402.00	\$9,600.00	\$1,800.00	,
-	19 F&I - 10" Sanitary Sewer	lin. ft.	2400	\$1,000.00	\$300,000.00	\$148.70	\$9,600.00 \$356.880.00	\$1,370.00	\$16,440.00	\$1,940.00	\$23,280.00	\$2,500.00	\$348,000.00	\$800.00	\$9,600.00	\$1,800.00	\$21,600.00 \$451,200.00
-		lin. ft.	900	\$125.00	\$82,800,00	\$148.70	\$356,880.00	\$170.00	\$129,600.00	\$144.00	\$101,700.00	\$145.00	\$348,000.00	\$197.50	, ,	\$188.00	\$165,600.00
-	20 F&I - 8" Sanitary Sewer 21 F&I - 4"/6" Sanitary Lateral	lin. ft.	1300	\$92.00 \$109.00	\$82,800.00	\$117.00	\$105,300.00 \$154,609.00	\$144.00 \$100.00	\$129,600.00	\$113.00 \$100.00	,	\$139.00 \$155.00	\$125,100.00		\$146,700.00 \$150.800.00	\$184.00 \$149.00	\$165,600.00
-	22 F&I - 4" Sanitary Lateral (Trenchless)	lin. ft.	3000	\$109.00	\$141,700.00		,	\$100.00	\$130,000.00	\$100.00	\$130,000.00	\$5.25		\$116.00	\$150,800.00	\$149.00	\$193,700.00
-	23 Reconnect Sanitary Lateral	each	90		\$30,150.00	\$400.00	\$15,000.00 \$36,000.00	\$420.00	\$37,800.00	\$290.00	\$15,300.00 \$26,100.00	\$265.00	\$15,750.00 \$23,850.00	\$5.00 \$300.00	\$15,000.00	\$1,050.00	\$19,500.00
			90	\$335.00	\$500.00			\$420.00 \$547.00		\$2,240.00		\$205.00	\$23,850.00			\$1,050.00	\$2,500.00
-	24 Abandon Sanitary Lateral	each	50				\$1,250.00		\$2,735.00		\$11,200.00		1 7	\$1,000.00	\$5,000.00		. , ,
-	25 In-Home Lateral Connection 26 In-Home Sanitary Connection > 2.5 Ft. D	each ee each	10	\$3,300.00 \$750.00	\$165,000.00 \$7,500.00	\$3,250.00 \$750.00	\$162,500.00 \$7.500.00	\$3,348.00 \$773.00	\$167,400.00 \$7,730.00	\$3,310.00 \$765.00	\$165,500.00 \$7.650.00	\$3,400.00 \$790.00	\$170,000.00 \$7.900.00	\$3,250.00 \$750.00	\$162,500.00 \$7.500.00	\$4,700.00 \$1,000.00	\$235,000.00 \$10,000.00
-	26 In-Home Sanitary Connection > 2.5 Ft. D 27 F&I - Sump Pit	ee each each	10	\$750.00 \$750.00	\$7,500.00	\$750.00	\$7,500.00	\$773.00	\$7,730.00	\$765.00 \$765.00	\$7,650.00	\$790.00	\$7,900.00	\$750.00	\$7,500.00	\$1,000.00	\$10,000.00
-	28 F&I - Floor Drain	each	50		\$7,500.00	\$150.00	\$7,500.00	\$155.00	\$7,750.00	\$152.00	\$7,600,00	\$160.00	\$8,000.00	\$150.00	\$7.500.00	\$1,000.00	\$1,000.00
-	29 F&I - 4' Dia. Sanitary MH	vert. ft.	80	7	\$40,000.00		\$44,160.00	\$155.00	\$7,750.00	\$152.00	\$45,600.00	\$475.00	\$8,000.00	\$150.00	\$42,000.00	\$350.00	\$17,500.00
-	30 F&I - Sanitary MH Casting	each	80	\$605.00	\$4,840.00	\$684.00	\$5,472.00	\$633.00	\$5,064.00	\$650.00	\$5,200.00	\$1,500.00	\$12,000.00	\$640.00	\$5,120.00	\$720.00	\$5,760.00
-	31 F&I - 30" Storm Sewer	lin. ft.	725		\$96,425,00	\$162.50	\$5,472.00	\$159.00	\$5,064.00	\$140.00	\$101.500.00	\$1,500.00	\$12,000.00	\$174.00	\$5,120.00	\$720.00	
		lin. ft.	460	\$133.00	\$38,640.00	\$162.50	. ,		,	\$140.00	,		\$137,025.00	\$174.00	,	\$211.00	
-	32 F&I - 18" Storm Sewer 33 F&I - 12" Storm Sewer	lin. ft.	1200	\$84.00	\$98,400.00	\$115.27	\$53,024.20 \$140.820.00	\$107.00 \$106.00	\$49,220.00 \$127,200.00	\$87.00	\$40,020.00 \$105.600.00	\$127.00 \$111.00	\$133,200.00	\$135.00	\$62,100.00 \$152,400.00	\$167.00	\$76,820.00 \$146,400.00
	34 F&I - 6" Storm Lateral	lin. it.	2150	\$82.00 \$58.00	\$98,400.00	\$117.35	\$140,820.00	\$73.00	\$127,200.00	\$88.00 \$75.00	\$105,600.00	\$111.00	\$133,200.00	\$127.00	\$180,600.00	\$122.00	\$176,300.00
-	35 Reconnect Storm Lateral	each	2150		\$3,225.00	\$150.00	\$2,250.00	\$222.00	\$3,330.00	\$325.00	\$4,875,00	\$90.00	\$3,750.00	\$236.00	\$3,540.00	\$500.00	\$7,500.00
-	36 F&I - 4' Dia, Storm MH	vert. ft.	58		\$3,225.00		\$2,250.00	\$695.00	\$40,310.00	\$520.00	\$4,875.00	\$250.00	1.7	\$236.00	\$3,540.00	\$500.00	\$33,640.00
-	37 F&I - Storm MH Casting	each	14		\$8,400.00	\$690.00	\$9,660.00	\$703.00	\$9,842.00	\$630.00	\$8,820.00	\$600.00	\$35,670.00 \$8,400.00	\$620.00	\$8,680.00	\$700.00	\$9,800.00
-	38 F&I - Type "D-M" Inlet Protection	each	34		\$8,400.00	\$100.00	\$3,400.00	\$102.00	\$9,842.00	\$71.00	\$8,820.00	\$100.00	\$8,400.00	\$125.00	\$4,250.00	\$125.00	\$9,800.00
-	39 F&I - Type "E" Inlet	each	34	\$3,300,00	\$3,400.00	\$3,100.00	\$3,400.00	\$3,581.00	\$3,468.00	\$3,200.00	\$2,414.00	\$3,500.00	\$3,400.00	\$3,628.00	\$3,628.00	\$3,700.00	\$4,250.00
-	40 F&I - 12" Inlet Lead	lin. ft.	50	1 - 7	\$4,900.00	1 . 7	\$4,250.00	\$3,581.00	\$6,350.00	\$3,200.00	\$6,750.00	\$3,500.00	\$5,750.00	\$3,628.00	\$6,850.00	\$3,700.00	\$5,500.00
	41 Hancock Street Spot Repair	each	30	\$4.500.00	\$4,500.00	\$7.500.00	\$7,500.00	\$9,118.00	\$9,118.00	\$6,775.00	\$6,730.00	\$7.900.00	\$7,900.00	\$10,000,00	\$10.000.00	\$14.000.00	\$14.000.00
-	42 Jordan Street Spot Repair	each	1	\$9,000.00	\$9,000.00	\$11.050.00	\$11,050.00	\$9,118.00	\$12.041.00	\$10,000,00	\$10,000,00	\$11,000.00	\$11,000.00	\$10,000.00	\$10,000.00	\$14,000.00	\$14,000.00
	43 Lilas Drive Spot Repair	each	1	\$28,100.00	\$28,100.00	. ,	\$11,050.00	\$12,041.00	\$30,571.00	\$38,000.00	\$38,000.00	\$11,000.00	\$11,000.00	\$14,000.00	\$14,000.00	\$23,000.00	\$23,000.00
		_	1	\$28,100.00	\$28,100.00	\$37,750.00	\$37,750.00	\$30,571.00	\$22,714.00	\$38,000.00	\$38,000.00	\$29,400.00	\$29,400.00	\$34,000.00	\$23,000.00	\$19,000.00	\$19,000.00
-	44 Randall Avenue Spot Repair	each	1		\$20,000.00				\$22,714.00							\$19,000.00	\$19,000.00
-	45 R&R - 7" Concrete Ped. Ramp 46 F&I - Truncated Dome	sq. yd.	10 24		\$1,000.00		\$810.00 \$960.00	\$94.00 \$41.00	\$940.00	\$95.00 \$42.00	\$950.00	\$105.00	\$1,050.00	\$86.00	\$860.00		\$1,250.00
-	46 F&I - Iruncated Dome  47 R&R - 4" Concrete Sidewalk	sq. ft.	10		\$960.00	\$40.00 \$72.00	\$960.00	\$41.00	\$984.00	\$42.00 \$82.00	\$1,008.00 \$820.00	\$42.00 \$86.00	\$1,008.00 \$860.00	\$41.00 \$73.00	\$984.00 \$730.00	\$60.00 \$100.00	\$1,440.00
-	48 R&R - 7" Concrete Sidewalk	sq. yd.	200		\$1,000.00	\$115.00	\$23,000.00	\$90.20 \$134.50	\$902.00	\$82.00 \$112.00	\$820.00	\$86.00 \$130.00	\$26,000.00	\$121.00	\$730.00	\$100.00	\$1,000.00
-		sq. yd.	200		, ,		,		,		. ,		1 .,				,
-	49 R&R - 5" Concrete Apron	sq. yd.		7	\$5,700.00	\$81.00	\$4,860.00	\$94.10	\$5,646.00	\$90.00	\$5,400.00	\$105.00	\$6,300.00	\$61.00	\$3,660.00	\$105.00	\$6,300.00
-	50 R&R - 30" Concrete Curb & Gutter	lin. ft.	150		\$12,000.00		\$11,250.00	\$82.60	\$12,390.00	\$86.00	\$12,900.00	\$84.00	\$12,600.00	\$82.00	\$12,300.00	\$75.00	\$11,250.00
-	51 Temp. Traffic Control	L.S.	1	\$267,000.00	\$267,000.00 \$1,020.00	\$36,000.00	\$36,000.00	\$7,933.00	\$7,933.00	\$300,000.00	\$300,000.00	\$35,000.00	\$35,000.00	\$185,000.00	\$185,000.00	\$125,000.00	\$125,000.00 \$2,000.00
-	52 Remove Contaminated Soil 53 Flowable Fill	cu. yd.	10	\$102.00 \$130.00	\$1,020.00	\$20.00 \$175.00	\$200.00 \$1,750.00	\$100.00	\$1,000.00	\$52.00 \$133.00	\$520.00 \$1.330.00	\$30.00	\$300.00 \$1.500.00	\$50.00	\$500.00 \$1.000.00	\$200.00	\$2,000.00
-		cu. yd.			1,7		. ,	\$133.00	\$1,330.00		. ,	\$150.00	1 7	\$100.00	. ,,,,,,,,	\$150.00	. , ,
	54 Extra Stone Bedding	cu. yd.	10	\$0.01	\$0.10	\$15.00	\$150.00	\$33.00	\$330.00	\$30.00	\$300.00	\$30.00	\$300.00	\$33.00	\$330.00	\$40.00	\$400.00

\$2,394,285.70

\$2,475,667.00

\$2,558,421.00

\$2,577,373.00

\$2,807,140.00

\$2,312,222.22

## **Department of Public Works**

# **MEMORANDUM**

Mu	ance Committee nicipal Services Committee ities Committee
SUBJECT: Award	
-	f Public Works recommends that the following described work:  Water Reconstruction - Lawe, Durkee, Bellaire
Chit o 23 Sewer C	Water Reconstruction Lawe, Barkee, Benance
Be awarded to:  Name:	Kruczek Construction
	3636 Kewaunee Road
	Green Bay, WI 54311
In the amount of:	\$2,525,555.55
	contingency of :\$70,000.00
	not to exceed: \$2,595,555.55
** OR **	
In an amount Not	To Exceed:
Bu	lget: \$3,421,511.00
	nate: \$3,000,000.00
Committee I	Date: 02/10/25
Council I	Date: 02/19/25

## **Contract Funding Form**

TO:	Finance Department				
FROM:	Mark Lahay - Dept.				
DATE:	2/10/2025				
SUBJECT:	Funding for Contrac	t:			
U-25	_	Sewer and Water Constr	ruction - Lawe, Durke	e, Bellaire	
Unit No.	_		Description		
	AWARD DATE:	2/19/2025			(Council Date)
	AWARD TO:	Kruczek Construction			_
		3636 Kewaunee Road			_
		Green Bay, WI 54311			_
					_
Funding for	the project will be as	follows:			
Item No.	Account No.	Account Description	Contract Amount	Contingency	Total Contract
1.	5371	Water	\$1,327,383.39	\$30,000.00	\$1,357,383.39
2.	5431	Sanitary	\$1,035,076.19	\$30,000.00	\$1,065,076.19
3.	5230	Storm	\$163,095.97	\$10,000.00	\$173,095.97
4.					
			_		
			_		
		TOTAL	\$2,525,555.55	\$70,000.00	\$2,595,555.55
		Public Works			Date
		I dolle Works			Duic

Date

Finance Department

Solicitor: Appleton WI, City of 01/20/2025 01:45 PM CST

Secti	on	Tit	le	
U-25	ВА	SE	ВΙ	D

				Kruczek Constru	ction Inc.	Jossart Brothers	, Inc.	PTS Contractors	, Inc	Calnin & Goss, L	LC	Advance Constru	uction Inc.	Dorner Inc.	
Line Item	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
					\$2,525,555.55		\$2,685,488.50		\$2,884,385.00		\$2,982,990.40		\$2,988,719.10		\$3,197,564.20
1	F&I - 24" Steel Casing Pipe (Jack & Bore)	lin. ft.	100	\$540.00	\$54,000.00	\$770.00	\$77,000.00	\$900.00	\$90,000.00	\$1,300.70	\$130,070.00	\$780.00	\$78,000.00	\$752.00	\$75,200.00
2	F&I - 8" Water Main	lin. ft.	5150	\$100.00	\$515,000.00	\$118.00	\$607,700.00	\$126.00	\$648,900.00	\$106.35	\$547,702.50	\$135.00	\$695,250.00	\$134.00	\$690,100.00
_	( 00 )	lin. ft.	800		\$120,200.00	\$175.00	\$140,000.00	\$198.00	\$158,400.00	\$191.21	\$152,968.00	\$190.00	\$152,000.00	\$210.00	\$168,000.00
	F&I - 6" Hydrant Lead	lin. ft.	60		\$7,650.00	\$95.00	\$5,700.00	\$127.00	\$7,620.00	\$169.62	\$10,177.20	\$135.00	\$8,100.00	\$334.00	\$20,040.00
	F&I - Hydrant	each	11		\$68,200.00	\$5,650.00	\$62,150.00	\$5,760.00	\$63,360.00	\$7,453.55	\$81,989.05	\$5,800.00	\$63,800.00	\$6,200.00	\$68,200.00
	F&I - 8" Gate Valve w/ Box	each	30	. ,	\$81,000.00	\$2,800.00	\$84,000.00	\$2,535.00	\$76,050.00	\$3,655.76	\$109,672.80	\$2,487.00	\$74,610.00	\$2,700.00	\$81,000.00
	F&I - 6" Gate Valve w/ Box	each	12		\$22,800.00	\$1,950.00	\$23,400.00	\$1,785.00	\$21,420.00	\$2,670.45	\$32,045.40	\$1,734.00	\$20,808.00	\$1,895.00	\$22,740.00
	F&I - 4" Gate Valve w/ Box	each	2	\$1,550.00	\$3,100.00	\$1,600.00	\$3,200.00	\$1,500.00	\$3,000.00	\$2,179.14	\$4,358.28	\$1,431.00	\$2,862.00	\$1,580.00	\$3,160.00
	F&I - 8" Bend	each	55		\$27,225.00	\$490.00	\$26,950.00	\$485.00	\$26,675.00	\$717.07	\$39,438.85	\$485.00	\$26,675.00	\$535.00	\$29,425.00
	F&I - 6" Bend	each	2	\$350.00	\$700.00	\$360.00	\$720.00	\$370.00	\$740.00	\$712.03	\$1,424.06	\$358.00	\$716.00	\$415.00	\$830.00
	F&I - 4" Bend	each	4	\$250.00	\$1,000.00	\$250.00	\$1,000.00	\$275.00	\$1,100.00	\$562.74	\$2,250.96	\$255.00	\$1,020.00	\$305.00	\$1,220.00
	F&I - 8"x8" Cross	each	4	\$960.00	\$3,840.00	\$950.00	\$3,800.00	\$945.00	\$3,780.00	\$861.73	\$3,446.92	\$938.00	\$3,752.00	\$985.00	\$3,940.00
	F&I - 8"x8" Tee	each	2	\$830.00	\$1,660.00	\$825.00	\$1,650.00	\$835.00	\$1,670.00	\$807.03	\$1,614.06	\$781.00	\$1,562.00	\$870.00	\$1,740.00
	F&I - 8"x6" Tee	each	11		\$7,700.00	\$700.00	\$7,700.00	\$720.00	\$7,920.00	\$791.53	\$8,706.83	\$660.00	\$7,260.00	\$750.00	\$8,250.00
	F&I - 8"x4" Tee	each	2	\$640.00	\$1,280.00	\$650.00	\$1,300.00	\$670.00	\$1,340.00	\$745.96	\$1,491.92	\$610.00	\$1,220.00	\$695.00	\$1,390.00
	F&I - 12"x8" Reducer	each	1	\$641.95	\$641.95	\$650.00	\$650.00	\$700.00	\$700.00	\$1,464.86	\$1,464.86	\$658.00	\$658.00	\$730.00	\$730.00
	F&I - 8"x6" Reducer	each	5	\$400.00	\$2,000.00	\$390.00	\$1,950.00	\$425.00	\$2,125.00	\$731.98	\$3,659.90	\$397.00	\$1,985.00	\$440.00	\$2,200.00
	F&I - 6" Service	lin. ft.	8	\$211.00	\$1,688.00	\$150.00	\$1,200.00	\$288.00	\$2,304.00	\$241.65	\$1,933.20	\$140.00	\$1,120.00	\$944.00	\$7,552.00
	F&I - 4" Service	lin. ft.	50		\$10,250.00	\$140.00	\$7,000.00	\$118.00	\$5,900.00	\$94.64	\$4,732.00	\$135.00	\$6,750.00	\$258.00	\$12,900.00
	F&I - 2" Service	lin. ft.	10		\$1,800.00	\$140.00	\$1,400.00	\$125.00	\$1,250.00	\$94.58	\$945.80	\$110.00	\$1,100.00	\$165.00	\$1,650.00
	F&I - 1" Service	lin. ft.	1200	\$90.00	\$108,000.00	\$135.00	\$162,000.00	\$108.00	\$129,600.00	\$63.43	\$76,116.00	\$95.00	\$114,000.00	\$161.00	\$193,200.00
	Service Connection	each	106	\$430.00	\$45,580.00	\$450.00	\$47,700.00	\$580.00	\$61,480.00	\$541.58	\$57,407.48	\$550.00	\$58,300.00	\$810.00	\$85,860.00
	F&I - Curb Stop	each	58		\$17,980.00	\$300.00	\$17,400.00	\$670.00	\$38,860.00	\$403.05	\$23,376.90	\$300.00	\$17,400.00	\$695.00	\$40,310.00
	F&I - Curb Box	each	103	\$415.00	\$42,745.00	\$470.00	\$48,410.00	\$206.00	\$21,218.00	\$263.46	\$27,136.38	\$550.00	\$56,650.00	\$1,555.00	\$160,165.00
	Cut/Cap Watermain	each	25		\$25,625.00	\$1,700.00	\$42,500.00	\$2,100.00	\$52,500.00	\$1,925.89	\$48,147.25	\$1,200.00	\$30,000.00	\$1,325.00	\$33,125.00
	F&I - 18"x26" CIPP Liner	lin. ft.	100	\$377.00	\$37,700.00	\$385.00	\$38,500.00	\$375.00	\$37,500.00	\$502.15	\$50,215.00	\$470.00	\$47,000.00	\$391.00	\$39,100.00
	F&I - 15" Sanitary Sewer	lin. ft.	40		\$6,570.00	\$220.00	\$8,800.00	\$245.00	\$9,800.00	\$136.79	\$5,471.60	\$266.00	\$10,640.00	\$440.00	\$17,600.00
	F&I - 15" Sanitary Sewer (Agg. Slurry Backfi		15	·	\$3,618.75	\$360.00	\$5,400.00	\$450.00	\$6,750.00	\$578.36	\$8,675.40	\$445.00	\$6,675.00	\$1,059.00	\$15,885.00
	F&I - 12" Sanitary Sewer	lin. ft.	825	\$125.00	\$103,125.00	\$170.00	\$140,250.00	\$168.00	\$138,600.00	\$145.14	\$119,740.50	\$190.00	\$156,750.00	\$207.00	\$170,775.00
	F&I - 10" Sanitary Sewer (Agg. Slurry Backfi		330		\$52,305.00	\$215.00	\$70,950.00	\$198.00	\$65,340.00	\$276.12	\$91,119.60	\$250.00	\$82,500.00	\$231.00	\$76,230.00
	Fill&Aband 10" Sanitary Sewer	lin. ft.	365		\$2,555.00	\$8.00	\$2,920.00	\$5.00	\$1,825.00	\$10.45	\$3,814.25	\$10.00	\$3,650.00	\$8.30	\$3,029.50
	F&I - 8" Sanitary Sewer	lin. ft.	905	\$95.00	\$85,975.00	\$143.00	\$129,415.00	\$137.00	\$123,985.00	\$122.95	\$111,269.75	\$150.00	\$135,750.00	\$153.00	\$138,465.00
	F&I - 8" Sanitary Sewer (Agg. Slurry Backfill		210	\$159.00	\$33,390.00	\$210.00	\$44,100.00	\$237.00	\$49,770.00	\$286.40	\$60,144.00	\$270.00	\$56,700.00	\$230.00	\$48,300.00
	Fill&Aband 8" Sanitary Sewer	lin. ft.	330		\$2,145.00	\$7.00	\$2,310.00	\$4.00	\$1,320.00	\$7.64	\$2,521.20	\$8.00	\$2,640.00	\$7.30	\$2,409.00
	F&I - 4"/6" Sanitary Lateral	lin. ft.	1340	\$103.00	\$138,020.00	\$132.00	\$176,880.00	\$148.00	\$198,320.00	\$132.75	\$177,885.00	\$150.00	\$201,000.00	\$180.00	\$241,200.00
	F&I - 4" Sanitary Lateral (Trenchless)	lin. ft.	3510	\$5.00	\$17,550.00	\$5.25	\$18,427.50	\$30.00	\$105,300.00	\$11.31	\$39,698.10	\$5.00	\$17,550.00	\$8.00	\$28,080.00
	Reconnect Sanitary Lateral	each	112		\$72,464.00	\$550.00	\$61,600.00	\$592.00	\$66,304.00	\$819.11	\$91,740.32	\$500.00	\$56,000.00	\$575.00	\$64,400.00
	Abandon Sanitary Lateral	each	11		\$1,100.00	\$750.00	\$8,250.00	\$2,240.00	\$24,640.00	\$554.65	\$6,101.15	\$1,000.00	\$11,000.00	\$995.00	\$10,945.00
	In-Home Lateral Connection	each	56		\$196,000.00	\$3,600.00	\$201,600.00	\$3,565.00	\$199,640.00	\$4,750.13	\$266,007.28	\$3,500.00	\$196,000.00	\$4,425.00	\$247,800.00
	In-Home Sanitary Connection > 2.5 Ft. Dee		10	·	\$7,500.00	\$775.00	\$7,750.00	\$765.00	\$7,650.00	\$1,017.89	\$10,178.90	\$750.00	\$7,500.00	\$885.00	\$8,850.00
	F&I - Sump Pit	each	20		\$15,000.00	\$775.00	\$15,500.00	\$765.00	\$15,300.00	\$1,146.82	\$22,936.40	\$750.00	\$15,000.00	\$895.00	\$17,900.00
	F&I - Floor Drain	each	58		\$8,700.00	\$160.00	\$9,280.00	\$153.00	\$8,874.00	\$263.43	\$15,278.94	\$150.00	\$8,700.00	\$155.00	\$8,990.00
	F&I - 4' Dia. Sanitary MH	vert. ft.	120	\$527.00	\$63,240.00	\$560.00	\$67,200.00	\$582.00	\$69,840.00	\$1,205.91	\$144,709.20	\$510.00	\$61,200.00	\$585.00	\$70,200.00
	F&I - Sanitary MH Casting	each	36		\$32,400.00	\$600.00	\$21,600.00	\$763.00	\$27,468.00	\$1,250.94	\$45,033.84	\$1,290.00	\$46,440.00	\$700.00	\$25,200.00
	F&I - 12" Storm Sewer	lin. ft.	343	\$88.25	\$30,269.75	\$110.00	\$37,730.00	\$196.00	\$67,228.00	\$105.51	\$36,189.93	\$143.00	\$49,049.00	\$68.00	\$23,324.00
	Fill&Aband 12" Storm Sewer	lin. ft.	293	\$8.00	\$2,344.00	\$12.00	\$3,516.00	\$8.00	\$2,344.00	\$88.65	\$25,974.45	\$12.00	\$3,516.00	\$10.00	\$2,930.00
	F&I - 4' Dia. Storm MH F&I - Storm MH Casting	vert. ft.	24		\$14,196.00	\$650.00	\$15,600.00	\$530.00	\$12,720.00	\$904.40	\$21,705.60	\$600.00	\$14,400.00	\$532.00	\$12,768.00
		each		\$875.00	\$6,125.00	\$750.00	\$5,250.00	\$725.00	\$5,075.00	\$771.95	\$5,403.65	\$1,000.00	\$7,000.00	\$605.00	\$4,235.00
	F&I - Type "D-M" Inlet Protection	each	59		\$5,900.00	\$75.00	\$4,425.00	\$71.00	\$4,189.00	\$39.97	\$2,358.23	\$70.00	\$4,130.00	\$110.00	\$6,490.00
	F&I - Type "E" Inlet F&I - 12" Inlet Lead	each	2	\$3,301.00 \$90.00	\$6,602.00 \$19.800.00	\$3,200.00	\$6,400.00	\$3,165.00	\$6,330.00 \$31,900.00	\$5,022.74	\$10,045.48	\$4,000.00	\$8,000.00	\$3,265.00	\$6,530.00 \$17,380.00
		lin. ft.	220		,	\$115.00	\$25,300.00	\$145.00	,	\$117.01	\$25,742.20	\$143.00	\$31,460.00	\$79.00	
	R&R - 7" Concrete Ped. Ramp	sq. yd.	15	7	\$366.00	\$105.00	\$315.00	\$102.00	\$306.00	\$142.75	\$428.25	\$100.00	\$300.00	\$136.40	\$409.20
	F&I - Truncated Dome	sq. ft.			\$607.50	\$42.00	\$630.00	\$41.00	\$615.00		\$856.50	\$40.00	\$600.00		
	R&R - 4" Concrete Sidewalk	sq. yd.	10		\$1,192.50	\$95.00	\$950.00	\$98.00	\$980.00	\$167.02	\$1,670.20	\$99.00	\$990.00	\$125.90	\$1,259.00
	R&R - 8" Concrete Pavement	sq. yd.	1200 20		\$101,280.00	\$86.00	\$103,200.00	\$79.00 \$80.00	\$94,800.00	\$117.89	\$141,468.00	\$79.00	\$94,800.00	\$88.50	\$106,200.00
	R&R - 7" Concrete Apron R&R - 5" Concrete Apron	sq. yd.	115		\$1,730.00 \$7,532.50	\$78.00 \$70.00	\$1,560.00	\$80.00	\$1,600.00		\$2,322.80 \$11,879.50	\$81.36	\$1,627.20	\$96.50 \$81.60	\$1,930.00 \$9,384.00
	·	sq. yd.	570		\$7,532.50	\$70.00 \$40.00	\$8,050.00 \$22,800.00	\$43.00	\$8,050.00 \$24,510.00			\$72.36 \$43.25	\$8,321.40 \$24,652.50	\$81.60 \$46.40	\$9,384.00 \$26,448.00
	Temp. Traffic Control	lin. ft. l.s.	5/0	\$43.75	\$24,937.50	\$40.00	\$22,800.00	\$35,400.00	\$24,510.00	\$60.31 \$14,589.68	\$34,376.70 \$14,589.68	\$43.25	\$24,652.50	\$46.40	\$26,448.00
			10					\$35,400.00							
		cu. yd.			\$1,050.00	\$75.00	\$750.00		\$500.00	\$92.52	\$925.20	\$28.00	\$280.00	\$55.00	\$550.00
	Flowable Fill	cu. yd.	10 10		\$1,300.00	\$150.00	\$1,500.00	\$140.00	\$1,400.00		\$1,992.70	\$100.00	\$1,000.00	\$120.00	\$1,200.00
62	Extra Stone Bedding	cu. yd.	10	\$0.01	\$0.10 \$2.525.555.55	\$30.00	\$300.00 \$2,685,488,50	\$30.00	\$300.00 \$2.884.385.00		\$244.30 \$2.982.990.40	\$30.00	\$300.00	\$30.00	\$300.00

Base Bid Total: \$2,525,555.55 \$2,685,488.50 \$2,884,385.00 \$2,982,990.40 \$2,988,719.10 \$3,197,564.20

## **Department of Public Works**

# **MEMORANDUM**

Mu	ance Committee nicipal Services Committee lities Committee				
SUBJECT: Award	d of Contract				
-	<u> </u>				
Be awarded to:	Calnin & Goss LLC				
110010251					
In the amount of:	\$1,138,754.30				
** OR **					
In an amount Not	Utilities Committee  JBJECT: Award of Contract  The Department of Public Works recommends that the following described work:  Init X-25 Water Reconstruction - Calumet St  Be awarded to:  Name: Calnin & Goss LLC  Address: 505 W Edgewood DR  Appleton, WI 54913  The amount of: \$1,138,754.30  The amount of: \$35,000.00  The a project total not to exceed: \$1,173,754.30				
Bu	dget: \$1,245,812.00				
Committee I	Date: 02/10/25				
Council I	Date: 02/19/25				

# **Contract Funding Form**

TO:	Finance Department				
FROM:	Mark Lahay - Dept.	of Public Works			
DATE:	2/10/2025				
SUBJECT:	Funding for Contrac				
X-25	_	Water Reconstruction - C	Calumet St		
Unit No.			Description		
	AWARD DATE:	2/19/2025			(Council Date)
	AWARD TO:	Calnin & Goss, LLC			_
		505 W Edgewood Dr			_
		Appleton, WIU 54913			_
					_
	the project will be as				
Item No.	Account No.	Account Description	Contract Amount	Contingency	Total Contract
1.	5371	Water	\$1,138,754.30	\$35,000.00	\$1,173,754.30
2.					
3.					
4.					
			·		
		TOTAL	\$1,138,754.30	\$35,000.00	\$1,173,754.30
X-25 Unit No.  Funding for the Item No.  1.  2.		Public Works			Date
		Finance Department			Date

cc: Project File

X-25 Water Main Reconstruction - Calumet St (#9460671) Owner: Appleton WI, City of Solicitor: Appleton WI, City of 02/03/2025 01:45 PM CST

				Calnin & Goss. Li	LC	Don Hietpas and	Sons Inc.	Vinton Construc	tion Company	Kruczek Constru	ction Inc.	Advance Constru	iction Inc.	DON E. PARKER I	EXCAVATING INC	Jossart Brothers	. Inc.	Dorner Inc.		PTS Contractors.	Inc	Alfson Excavatir	ng LLC
Section Title	Line Item	UofM	Quantity	Unit Price	Extension			Unit Price	Extension	Unit Price	Extension		Extension	Unit Price	Extension	Unit Price		Unit Price	Extension			Unit Price	Extension
X-25 BASE BID			<b>,</b> ,		\$1,138,754.30		\$1,153,993.00		\$1,199,880.00		\$1,217,777.77		\$1,281,194.00		\$1,291,572.75		\$1,292,430.00		\$1,299,560.00		\$1,388,000.00		\$1,478,058.75
	1 F&I - 12" Water Main	lin. ft.	3150	\$168.11	\$529,546.50	\$184.52	\$581,238.00	\$154.70	\$487,305.00	\$171.50	\$540,225.00	\$208.00	\$655,200.00	\$192.00	\$604,800.00	\$205.00	\$645,750.00	\$192.00	\$604,800.00	\$245.00	\$771,750.00	\$230.00	\$724,500.00
	2 F&I - 8" Water Main	lin. ft.	100	\$151.71	\$15,171.00	\$210.00	\$21,000.00	\$180.20	\$18,020.00	\$230.00	\$23,000.00	\$244.00	\$24,400.00	\$258.25	\$25,825.00	\$185.00	\$18,500.00	\$224.00	\$22,400.00	\$195.00	\$19,500.00	\$241.00	\$24,100.00
	3 F&I - 6" Hydrant Lead	lin. ft.	150	\$117.70	\$17,655.00	\$90.00	\$13,500.00	\$95.40	\$14,310.00	\$150.00	\$22,500.00	\$107.00	\$16,050.00	\$163.35	\$24,502.50	\$180.00	\$27,000.00	\$209.00	\$31,350.00	\$177.00	\$26,550.00	\$120.00	\$18,000.00
	4 F&I - Hydrant	each	9	\$5,853.88	\$52,684.92	\$6,200.00	\$55,800.00	\$6,160.00	\$55,440.00	\$6,400.00	\$57,600.00	\$5,790.00	\$52,110.00	\$5,740.00	\$51,660.00	\$5,650.00	\$50,850.00	\$8,511.00	\$76,599.00	\$5,820.00	\$52,380.00	\$6,000.00	\$54,000.00
	5 F&I - 12" Gate Valve w/ Box	each	17	\$4,826.32	\$82,047.44	\$4,425.00	\$75,225.00	\$4,970.00	\$84,490.00	\$5,250.00	\$89,250.00	\$4,519.00	\$76,823.00	\$4,513.00	\$76,721.00	\$5,000.00	\$85,000.00	\$5,142.00	\$87,414.00	\$4,575.00	\$77,775.00	\$4,800.00	\$81,600.00
	6 F&I - 8" Gate Valve w/ Box	each	1	\$2,664.25	\$2,664.25	\$2,500.00	\$2,500.00	\$2,706.00	\$2,706.00	\$2,825.00	\$2,825.00	\$2,487.00	\$2,487.00	\$2,639.00	\$2,639.00	\$2,800.00	\$2,800.00	\$2,911.00	\$2,911.00	\$2,535.00	\$2,535.00	\$2,700.00	\$2,700.00
	7 F&I - 6" Gate Valve w/ Box	each	10	\$1,845.33	\$18,453.30	\$1,760.00	\$17,600.00	\$2,180.00	\$21,800.00	\$1,950.00	\$19,500.00	\$1,734.00	\$17,340.00	\$1,932.00	\$19,320.00	\$1,950.00	\$19,500.00	\$2,054.00	\$20,540.00	\$1,785.00	\$17,850.00	\$1,900.00	\$19,000.00
	8 F&I - 12" Bend	each	18	\$934.40	\$16,819.20	\$1,025.00	\$18,450.00	\$1,123.00	\$20,214.00	\$1,100.00	\$19,800.00	\$945.00	\$17,010.00	\$1,319.00	\$23,742.00	\$975.00	\$17,550.00	\$1,212.00	\$21,816.00	\$970.00	\$17,460.00	\$1,000.00	\$18,000.00
	9 F&I - 8" Bend	each	2	\$484.52	\$969.04	\$575.00	\$1,150.00	\$700.00	\$1,400.00	\$500.00	\$1,000.00	\$483.00	\$966.00	\$725.00	\$1,450.00	\$490.00	\$980.00	\$664.00	\$1,328.00	\$515.00	\$1,030.00	\$575.00	\$1,150.00
	10 F&I - 6" Bend	each	2	\$349.72	\$699.44	\$425.00	\$850.00	\$490.00	\$980.00	\$370.00	\$740.00	\$358.00	\$716.00	\$620.00	\$1,240.00	\$360.00	\$720.00	\$501.00	\$1,002.00	\$400.00	\$800.00	\$400.00	\$800.00
	11 F&I - 12"x12" Cross	each	1	\$2,197.16	\$2,197.16	\$2,300.00	\$2,300.00	\$3,100.00	\$3,100.00	\$2,400.00	\$2,400.00	\$2,203.00	\$2,203.00	\$2,248.00	\$2,248.00	\$2,300.00	\$2,300.00	\$2,594.00	\$2,594.00	\$2,165.00	\$2,165.00	\$2,500.00	\$2,500.00
	12 F&I - 12"x12" Tee	each	3	\$1,496.32	\$4,488.96	\$1,620.00	\$4,860.00	\$2,185.00	\$6,555.00	\$1,600.00	\$4,800.00	\$1,506.00	\$4,518.00	\$1,668.00	\$5,004.00	\$1,575.00	\$4,725.00	\$1,841.00	\$5,523.00	\$1,512.00	\$4,536.00	\$1,700.00	\$5,100.00
	13 F&I - 12"x8" Tee	each	1	\$1,261.84	\$1,261.84	\$1,300.00	\$1,300.00	\$1,815.00	\$1,815.00	\$1,200.00	\$1,200.00	\$1,219.00	\$1,219.00	\$1,429.00	\$1,429.00	\$1,275.00	\$1,275.00	\$1,519.00	\$1,519.00	\$1,250.00	\$1,250.00	\$1,325.00	\$1,325.00
	14 F&I - 12"x6" Tee	each	9	\$1,025.64	\$9,230.76	\$1,100.00	\$9,900.00	\$1,660.00	\$14,940.00	\$1,075.00	\$9,675.00	\$1,029.00	\$9,261.00	\$1,184.00	\$10,656.00	\$1,075.00	\$9,675.00	\$1,341.00	\$12,069.00	\$1,100.00	\$9,900.00	\$1,200.00	\$10,800.00
	15 F&I - 8"x6" Tee	each	1	\$564.69	\$564.69	\$735.00	\$735.00	\$1,237.00	\$1,237.00	\$883.67	\$883.67	\$658.00	\$658.00	\$885.00	\$885.00	\$690.00	\$690.00	\$907.00	\$907.00	\$690.00	\$690.00	\$800.00	\$800.00
	16 F&I - 12"x8" Reducer	each	1	\$638.97	\$638.97	\$725.00	\$725.00	\$1,384.00	\$1,384.00	\$659.00	\$659.00	\$658.00	\$658.00	\$850.00	\$850.00	\$650.00	\$650.00	\$902.00	\$902.00	\$680.00	\$680.00	\$725.00	\$725.00
	17 F&I - 6" Service	lin. ft.	10	\$213.90	\$2,139.00	\$420.00	\$4,200.00	\$230.00	\$2,300.00	\$200.00	\$2,000.00	\$275.00	\$2,750.00	\$336.45	\$3,364.50	\$220.00	\$2,200.00	\$198.00	\$1,980.00	\$235.00	\$2,350.00	\$160.00	\$1,600.00
	18 F&I - 2" Service	lin. ft.	20	\$144.22	\$2,884.40	\$130.00	\$2,600.00	\$139.00	\$2,780.00	\$160.00	\$3,200.00	\$138.00	\$2,760.00	\$216.20	\$4,324.00	\$200.00	\$4,000.00	\$189.00	\$3,780.00	\$187.00	\$3,740.00	\$150.00	\$3,000.00
	19 F&I - 1.5" Service	lin. ft.	100	\$84.97	\$8,497.00	\$121.00	\$12,100.00	\$152.00	\$15,200.00	\$160.00	\$16,000.00	\$132.00	\$13,200.00	\$175.45	\$17,545.00	\$198.00	\$19,800.00	\$178.00	\$17,800.00	\$172.00	\$17,200.00	\$130.00	\$13,000.00
	20 F&I - 1" Service	lin. ft.	300	\$223.14	\$66,942.00	\$117.00	\$35,100.00	\$108.00	\$32,400.00	\$160.00	\$48,000.00	\$122.00	\$36,600.00	\$175.15	\$52,545.00	\$197.00	\$59,100.00	\$179.00	\$53,700.00	\$165.00	\$49,500.00	\$125.00	\$37,500.00
	21 Service Connection	each	26	\$179.30	\$4,661.80	\$430.00	\$11,180.00	\$2,050.00	\$53,300.00	\$500.00	\$13,000.00	\$572.00	\$14,872.00	\$645.00	\$16,770.00	\$450.00	\$11,700.00	\$567.00	\$14,742.00	\$470.00	\$12,220.00	\$500.00	\$13,000.00
	22 F&I - Curb Stop	each	16	\$286.29	\$4,580.64	\$330.00	\$5,280.00	\$595.00	\$9,520.00	\$400.00	\$6,400.00	\$1,253.00	\$20,048.00	\$480.00	\$7,680.00	\$300.00	\$4,800.00	\$455.00	\$7,280.00	\$400.00	\$6,400.00	\$400.00	\$6,400.00
	23 F&I - Curb Box	each	24	\$112.66	\$2,703.84	\$460.00	\$11,040.00	\$365.00	\$8,760.00	\$450.00	\$10,800.00	\$800.00	\$19,200.00	\$335.00	\$8,040.00	\$500.00	\$12,000.00	\$244.00	\$5,856.00	\$385.00	\$9,240.00	\$550.00	\$13,200.00
	24 Cut/Cap Watermain	each	7	\$4,375.25	\$30,626.75	\$860.00	\$6,020.00	\$4,510.00	\$31,570.00	\$1,250.00	\$8,750.00	\$865.00	\$6,055.00	\$865.00	\$6,055.00	\$2,000.00	\$14,000.00	\$1,426.00	\$9,982.00	\$2,100.00	\$14,700.00	\$4,000.00	\$28,000.00
	25 F&I - Type "D-M" Inlet Protection	each	19	\$50.15	\$952.85	\$100.00	\$1,900.00	\$80.00	\$1,520.00	\$100.00	\$1,900.00	\$100.00	\$1,900.00	\$84.00	\$1,596.00	\$85.00	\$1,615.00	\$103.00	\$1,957.00	\$86.00	\$1,634.00	\$80.00	\$1,520.00
	26 F&I - Type "C" Inlet	each	1	\$3,268.18	\$3,268.18	\$3,100.00	\$3,100.00	\$3,640.00	\$3,640.00	\$3,700.00	\$3,700.00	\$60.00	\$60.00	\$4,544.00	\$4,544.00	\$85.00	\$85.00	\$4,192.00	\$4,192.00	\$3,225.00	\$3,225.00	\$3,500.00	\$3,500.00
	27 F&I - 12" Inlet Lead	lin. ft.	20	\$127.39	\$2,547.80	\$85.00	\$1,700.00	\$88.00	\$1,760.00	\$140.00	\$2,800.00	\$143.00	\$2,860.00	\$189.60	\$3,792.00	\$75.00	\$1,500.00	\$166.00	\$3,320.00	\$250.00	\$5,000.00	\$100.00	\$2,000.00
	28 R&R - 7" Concrete Ped. Ramp	sq. yd.	25	\$85.51	\$2,137.75	\$79.00	\$1,975.00	\$130.00	\$3,250.00	\$90.00	\$2,250.00	\$84.00	\$2,100.00	\$87.45	\$2,186.25	\$83.00	\$2,075.00	\$83.40	\$2,085.00	\$87.00	\$2,175.00	\$85.75	\$2,143.75
	29 F&I - Truncated Dome	sq. ft.	100	\$37.88	\$3,788.00	\$35.00	\$3,500.00	\$35.00	\$3,500.00	\$35.00	\$3,500.00	\$35.00	\$3,500.00	\$36.75	\$3,675.00	\$37.00	\$3,700.00	\$37.00	\$3,700.00	\$37.00	\$3,700.00	\$34.00	\$3,400.00
	30 R&R - 4" Concrete Sidewalk	sq. yd.	30	\$85.51	\$2,565.30	\$79.00	\$2,370.00	\$117.00	\$3,510.00	\$90.00	\$2,700.00	\$84.00	\$2,520.00	\$87.45	\$2,623.50	\$83.00	\$2,490.00	\$88.80	\$2,664.00	\$84.00	\$2,520.00	\$76.50	\$2,295.00
	31 R&R - 8" Concrete Pavement	sq. yd.	2500	\$75.71	\$189,275.00	\$69.95	\$174,875.00	\$86.18	\$215,450.00	\$81.50	\$203,750.00	\$70.00	\$175,000.00	\$85.45	\$213,625.00	\$74.00	\$185,000.00	\$79.30	\$198,250.00	\$77.00	\$192,500.00	\$80.00	\$200,000.00
	32 R&R - 8" 3-Day H.E. Concrete Pavement	sq. yd.	300	\$77.93	\$23,379.00	\$72.00	\$21,600.00	\$96.18	\$28,854.00	\$83.50	\$25,050.00	\$72.00	\$21,600.00	\$87.60	\$26,280.00	\$76.00	\$22,800.00	\$81.40	\$24,420.00	\$79.00	\$23,700.00	\$82.00	\$24,600.00
	33 R&R - 5" Concrete Apron	sq. yd.	30	\$92.00	\$2,760.00	\$85.00	\$2,550.00	\$81.00	\$2,430.00	\$97.00	\$2,910.00	\$90.00	\$2,700.00	\$93.75	\$2,812.50	\$90.00	\$2,700.00	\$95.10	\$2,853.00	\$90.00	\$2,700.00	\$80.00	\$2,400.00
	34 R&R - 30" Concrete Curb & Gutter	lin. ft.	300	\$55.20	\$16,560.00	\$51.00	\$15,300.00	\$43.50	\$13,050.00	\$66.00	\$19,800.00	\$61.00	\$18,300.00	\$59.55	\$17,865.00	\$54.00	\$16,200.00	\$59.30	\$17,790.00	\$54.00	\$16,200.00	\$70.00	\$21,000.00
	35 F&I - Dowel Basket	lin. ft.	400	\$7.85	\$3,140.00	\$7.25	\$2,900.00	\$10.00	\$4,000.00	\$7.25	\$2,900.00	\$7.25	\$2,900.00	\$7.60	\$3,040.00	\$8.00	\$3,200.00	\$7.70	\$3,080.00	\$7.70	\$3,080.00	\$20.00	\$8,000.00
	36 Temp. Traffic Control	l.s.	1	\$8,117.72	\$8,117.72	\$25,850.00	\$25,850.00	\$26,000.00	\$26,000.00	\$41,010.00	\$41,010.00	\$49,350.00	\$49,350.00	\$38,388.50	\$38,388.50	\$35,000.00	\$35,000.00	\$24,755.00	\$24,755.00	\$7,765.00	\$7,765.00	\$125,000.00	\$125,000.00
	37 Flowable Fill	cu. yd.	10	\$180.57	\$1,805.70	\$152.00	\$1,520.00	\$95.00	\$950.00	\$130.00	\$1,300.00	\$100.00	\$1,000.00	\$160.00	\$1,600.00	\$25.00	\$250.00	\$135.00	\$1,350.00	\$130.00	\$1,300.00	\$120.00	\$1,200.00
	38 Extra Stone Bedding	cu. yd.	10	\$32.91	\$329.10	\$20.00	\$200.00	\$44.00	\$440.00	\$0.01	\$0.10	\$30.00	\$300.00	\$25.00	\$250.00	\$25.00	\$250.00	\$35.00	\$350.00	\$30.00	\$300.00	\$20.00	\$200.00
Base Bid Total:					\$1,138,754.30		\$1,153,993.00		\$1,199,880.00		\$1,217,777.77		\$1,281,194.00		\$1,291,572.75		\$1,292,430.00		\$1,299,560.00		\$1,388,000.00		\$1,478,058.75

## **Department of Public Works**

# **MEMORANDUM**

Mu	ance Committee nicipal Services Committee ities Committee
SUBJECT: Award	l of Contract
The Department of Unit A-25 Concrete	f Public Works recommends that the following described work: Paving
Be awarded to:  Name:	Vinton Construction Co
Address:	1322 33rd Street
	Two Rivers, WI 54241
In the amount of:	\$4,187,819.61
·	contingency of : \$65,000.00
** OR **	not to exceed: \$4,252,819.61
In an amount Not	To Exceed:
Buc	lget: \$4,685,317.00
Estin	nate: \$4,500,000.00
Committee I	Date: 02/10/25
Council I	Date:02/19/25

# **CITY OF APPLETON Contract Funding Form**

ГО:	Finance Department	i.										
FROM:	Mark Lahay - Dept. of Public Works											
DATE:	2/10/2025											
SUBJECT:	Funding for Contrac	et:										
A-25		Concrete Paving										
Unit No.	_		Description									
	AWARD DATE:	2/19/2025			(Council Date)							
	AWARD TO:	Vinton Construction Co										
		1322 33rd Street										
		Two Rivers, WI 54241										
Item	the project will be as  Account No.	follows:  Account Description	Contract Amount	Contingency	Total Contract							
	4240.6809.01	conc pavt	\$1,516,770.97	\$20,000.00	\$1,536,770.97							
2.	4240.6809.02	conc sidewalk	\$322,233.00	\$5,000.00	\$327,233.00							
3.	4010.6809.01	new subd conc pavt	\$1,720,727.24	\$20,000.00	\$1,740,727.24							
4.	4010.6809.02	new subd conc sidewalk	\$426,632.75	\$5,000.00	\$431,632.75							
5.	17014.6809.01	conc pavt	\$44,315.60	\$0.00	\$44,315.60							
6.	5431.6809.	Sanitary	\$40,601.00	\$5,000.00	\$45,601.00							
7.	5230.6809.	Storm	\$116,539.05	\$10,000.00	\$126,539.05							
		TOTAL	\$4,187,819.61	\$65,000.00	\$4,252,819.61							
FROM: Market Property of the DATE: 2/25 SUBJECT: Funding for the Item No.  1. 42 2. 42 3. 40 4. 40 5. 17 6. 54		Public Works			Date							

Date

Finance Department

A-25 Concrete Pavement (#9485052) Owner: Appleton WI, City of Solicitor: Appleton WI, City of 02/03/2025 01:45 PM CST

#### Section Title A-25 BASE BID

				Vinton Construc	tion Company	Zignego		Michels Road &	Stone, Inc.	LaLonde Contractors, Inc.			
Line Item	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension		
					\$4,187,819.61		\$4,539,938.02		\$4,752,497.03		\$5,137,286.46		
	F&I 7" PLAIN CONC PVMT	SY	39760	\$44.10	\$1,753,416.00	\$50.33	\$2,001,120.80	\$48.94	\$1,945,854.40	\$53.56	\$2,129,545.60		
	F&I 8" 3-DAY HIGH EARLY CONC PVMT	SY	50	\$59.25	\$2,962.50	\$80.00	\$4,000.00	\$115.29	\$5,764.50	\$77.53	\$3,876.50		
	F&I 8" DOWLED CONC PVMT	SY	5160	\$54.94	\$283,490.40	\$60.37	\$311,509.20	\$59.34	\$306,194.40	\$64.98	\$335,296.80		
	F&I 12" CONC APPROACH SLAB	SY	278	\$245.00	\$68,110.00	\$240.00	\$66,720.00	\$203.47	\$56,564.66	\$184.39	\$51,260.42		
	F&I 3" ASPHALT PAVEMENT	SY SY	80 5765	\$90.00	\$7,200.00	\$34.00 \$11.30	\$2,720.00	\$112.50	\$9,000.00	\$35.80	\$2,864.00		
	F&I 12" STONE BASE ZEXCAVATION	CY	5765 3735	\$10.90 \$20.55	\$62,838.50 \$76,754.25	\$11.30 \$17.20	\$65,144.50 \$64,242.00	\$10.00 \$19.30	\$57,650.00 \$72,085.50	\$12.00 \$18.25	\$69,180.00 \$68,163.75		
	F&I GEOGRID	SY	5470	\$1.68	\$9,189.60	\$1.65	\$9,025.50	\$1.80	\$9,846.00	\$1.75	\$9,572.50		
	FINE GRADING	SY	42134	\$2.20	\$92,694.80	\$1.00	\$42,134.00	\$3.70	\$155,895.80	\$0.92	\$38,763.28		
	EXCAVATE AND HAUL CONTAM. SOIL	TON	25	\$0.01	\$0.25	\$73.65	\$1,841.25	\$65.00	\$1,625.00	\$78.00	\$1,950.00		
	F&I EXTRA STONE BASE	TON	50	\$17.90	\$895.00	\$24.50	\$1,225.00	\$20.00	\$1,000.00	\$26.00	\$1,300.00		
12	F&I 30" CONC CURB & GUTTER	LF	45	\$47.50	\$2,137.50	\$65.00	\$2,925.00	\$47.50	\$2,137.50	\$46.67	\$2,100.15		
13	F&I 24" CONC CURB & GUTTER	LF	170	\$46.00	\$7,820.00	\$63.00	\$10,710.00	\$46.00	\$7,820.00	\$44.72	\$7,602.40		
14	F&I 18" CONC CURB & GUTTER	LF	165	\$44.50	\$7,342.50	\$62.00	\$10,230.00	\$44.50	\$7,342.50	\$42.76	\$7,055.40		
15	F&I 7" CONC DRIVEWAY APRON	SF	375	\$7.20	\$2,700.00	\$8.60	\$3,225.00	\$7.50	\$2,812.50	\$10.22	\$3,832.50		
	F&I 5" CONC DRIVEWAY APRON	SF	47745	\$7.40	\$353,313.00	\$7.28	\$347,583.60	\$6.90	\$329,440.50	\$8.46	\$403,922.70		
	F&I 7" CONC SIDEWALK	SF	60	\$7.20	\$432.00	\$11.00	\$660.00	\$7.85	\$471.00	\$12.57	\$754.20		
	F&I 5" CONC SIDEWALK	SF	54875	\$7.52	\$412,660.00	\$7.75	\$425,281.25	\$7.10	\$389,612.50	\$9.00	\$493,875.00		
	F&I 4" CONC SIDEWALK	SF	45375	\$7.25	\$328,968.75	\$7.25	\$328,968.75	\$6.75	\$306,281.25	\$7.83	\$355,286.25		
	F&I 7" CONC HANDICAP RAMP F&I TRUNCATED DOME	SF SF	5390 846	\$8.20 \$36.00	\$44,198.00 \$30,456.00	\$9.15 \$36.00	\$49,318.50 \$30,456.00	\$7.80 \$36.00	\$42,042.00 \$30,456.00	\$9.92 \$43.72	\$53,468.80 \$36,987.12		
	F&I TRUNCATED DOME	SF	25	\$7.45	\$30,456.00	\$11.00	\$30,456.00	\$8.25	\$206.25	\$43.72 \$12.12	\$303.00		
	F&I 5" PRIVATE CONC DRIVEWAY	SF	1300	\$6.80	\$8,840.00	\$7.50	\$9,750.00	\$7.10	\$9,230.00	\$8.50	\$11,050.00		
	F&I 3" PRIVATE ASPHALT DRIVEWAY	SF	450	\$10.00	\$4,500.00	\$18.65	\$8,392.50	\$17.55	\$7,897.50	\$20.00	\$9,000.00		
	CONCRETE PAVEMENT REMOVAL	SY	6537	\$6.25	\$40,856.25	\$3.80	\$24,840.60	\$6.60	\$43,144.20	\$4.00	\$26,148.00		
	ASPHALT PAVEMENT REMOVAL	SY	42117	\$2.60	\$109,504.20	\$3.27	\$137,722.59	\$2.50	\$105,292.50	\$3.40	\$143,197.80		
27	ASP/CONC DRIVEWAY APRON REMOVAL	SF	44029	\$0.75	\$33,021.75	\$0.37	\$16,290.73	\$1.70	\$74,849.30	\$0.40	\$17,611.60		
28	ASP/CONC SIDEWALK REMOVAL	SF	6805	\$1.00	\$6,805.00	\$0.20	\$1,361.00	\$1.60	\$10,888.00	\$0.20	\$1,361.00		
29	PRIVATE CONC DRIVE REMOVAL	SF	1125	\$1.00	\$1,125.00	\$0.70	\$787.50	\$1.60	\$1,800.00	\$0.70	\$787.50		
30	PRIVATE ASP DRIVE REMOVAL	SF	400	\$1.00	\$400.00	\$0.60	\$240.00	\$1.00	\$400.00	\$0.60	\$240.00		
31	FULL DEPTH SAWCUT	LF	1204	\$3.00	\$3,612.00	\$2.00	\$2,408.00	\$2.25	\$2,709.00	\$2.75	\$3,311.00		
	DRILL TIE BARS	EA	243	\$9.00	\$2,187.00	\$20.00	\$4,860.00	\$10.62	\$2,580.66	\$11.25	\$2,733.75		
	DRILL DOWEL BARS	EA	132	\$16.50	\$2,178.00	\$20.00	\$2,640.00	\$17.98	\$2,373.36	\$15.25	\$2,013.00		
	F&I TERRACE RESTORATION	SY	31225	\$4.00	\$124,900.00	\$4.25	\$132,706.25	\$7.00	\$218,575.00	\$4.25	\$132,706.25		
	•	SY EA	31225	\$1.92 \$92.02	\$59,952.00	\$2.50	\$78,062.50	\$2.25	\$70,256.25	\$2.50 \$75.00	\$78,062.50		
	F&I TYPE D INLET PROTECTION ADJ STO MH CASTING	EA	103 67	\$150.00	\$9,478.06 \$10,050.00	\$75.00 \$100.00	\$7,725.00 \$6,700.00	\$140.00 \$425.00	\$14,420.00 \$28,475.00	\$338.37	\$7,725.00 \$22,670.79		
	ADJ SAN MH CASTING	EA	59	\$150.00	\$8,850.00	\$100.00	\$5,900.00	\$425.00	\$25,075.00	\$342.69	\$20,218.71		
	ADJ INLET CASTING	EA	22	\$150.00	\$3,300.00	\$100.00	\$2,200.00	\$425.00	\$9,350.00	\$341.50	\$7,513.00		
	REMOVE INLET/MH & MAIN/LEAD	EA	35	\$313.00	\$10,955.00	\$500.00	\$17,500.00	\$650.00	\$22,750.00	\$900.00	\$31,500.00		
	ABANDON INLET/LEAD	EA	9		\$2,817.00	\$500.00	\$4,500.00	\$550.00	\$4,950.00	\$350.00	\$3,150.00		
42	F&I 48" STORM MH	VF	12	\$1,023.25	\$12,279.00	\$1,000.00	\$12,000.00	\$630.00	\$7,560.00	\$800.00	\$9,600.00		
43	F&I SANITARY MH CASTING ONLY	EA	6	\$494.00	\$2,964.00	\$900.00	\$5,400.00	\$600.00	\$3,600.00	\$774.00	\$4,644.00		
	F&I STORM MH CASTING ONLY	EA	6	\$474.00	\$2,844.00	\$900.00	\$5,400.00	\$575.00	\$3,450.00	\$753.00	\$4,518.00		
	F&I "E" INLET CASTING ONLY	EA	24	\$728.00	\$17,472.00	\$900.00	\$21,600.00	\$858.00	\$20,592.00	\$1,022.00	\$24,528.00		
	F&I "C" INLET CASTING ONLY	EA	5	\$0.01	\$0.05	\$900.00	\$4,500.00	\$873.00	\$4,365.00	\$1,039.00	\$5,195.00		
	F&I "C" INLET W/CASTING	EA	22	\$1,000.00	\$22,000.00	\$2,500.00	\$55,000.00	\$4,950.00	\$108,900.00	\$4,695.00	\$103,290.00		
	F&I "E" INLET W/CASTING	EA LF	14	\$1,000.00	\$14,000.00	\$2,500.00	\$35,000.00	\$4,940.00	\$69,160.00	\$4,578.00	\$64,092.00		
	F&I 12" STORM INLET MAIN/LEAD F&I 6" STORM LATERAL	LF LF	167 30	\$116.00 \$20.00	\$19,372.00 \$600.00	\$155.00 \$100.00	\$25,885.00	\$170.00 \$90.00	\$28,390.00 \$2,700.00	\$117.00 \$73.00	\$19,539.00 \$2,190.00		
	STORM LATERAL HOOK-UP	EA	2		\$600.00	\$100.00 \$500.00	\$3,000.00 \$1,000.00	\$90.00	\$2,700.00	\$73.00 \$679.00	\$2,190.00 \$1,358.00		
	F&I 6" MINI SEWER	LF	30	\$25.00	\$750.00	\$100.00	\$3,000.00	\$70.00	\$2,100.00	\$62.00	\$1,860.00		
	F&I SAN MH SEAL -(0"-12")	EA	22	\$600.00	\$13,200.00	\$600.00	\$13,200.00	\$500.00	\$11,000.00	\$623.00	\$13,706.00		
	F&I SAN MH SEAL - (12"-18")	EA	21	\$722.00	\$15,162.00	\$650.00	\$13,650.00	\$750.00	\$15,750.00	\$673.00	\$14,133.00		
	F&I SAN MH SEAL - (18"+)	EA	17	\$25.00	\$425.00	\$700.00	\$11,900.00	\$875.00	\$14,875.00	\$846.00	\$14,382.00		
56	PAVEMENT MARKING (EPOXY) (4")	LF	2080	\$4.00	\$8,320.00	\$4.00	\$8,320.00	\$4.00	\$8,320.00	\$4.00	\$8,320.00		
	PAVEMENT MARKING (EPOXY) (12")	LF	175	\$11.00	\$1,925.00	\$11.00	\$1,925.00	\$11.00	\$1,925.00	\$11.00	\$1,925.00		
	PAVEMENT MARKING (INLAID EPOXY) (18"		100	\$28.00	\$2,800.00	\$28.00	\$2,800.00	\$28.00	\$2,800.00	\$28.00	\$2,800.00		
	PAVEMENT MARKING (EPOXY) (ISLAND NO		4	\$340.00	\$1,360.00	\$340.00	\$1,360.00	\$340.00	\$1,360.00	\$340.00	\$1,360.00		
	PAVEMENT MARKINGS (EPOXY) (RAILROAI		1	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		
	F&I TEMPORARY MAILBOX	EA	163	\$50.00	\$8,150.00	\$65.00	\$10,595.00	\$64.00	\$10,432.00	\$65.00	\$10,595.00		
	NOTIFY PROPERTY OWNERS	LS	1	\$1,000.00	\$1,000.00	\$1.00	\$1.00	\$2,500.00	\$2,500.00	\$2,489.00	\$2,489.00		
	F&I TRAFFIC CONTROL	LS	1	\$33,000.00	\$33,000.00		\$54,000.00	\$8,600.00	\$8,600.00	\$214,302.19	\$214,302.19		
64	RAILROAD INSURANCE, PERMITTING & CO	Lδ	1	\$17,500.00	\$17,500.00 \$4,187,819.61	\$5,000.00	\$5,000.00 \$4,539,938.02	\$26,750.00	\$26,750.00 \$4,752,497.03	\$13,000.00	\$13,000.00 \$5,137,286.46		

Base Bid Total: \$4,187,819.61 \$4,539,938.02 \$4,752,497.03 \$5,137,286.46



#### **MEMORANDUM**

**Date:** February 12, 2025 **To:** Finance Committee

From: Kara Homan, AICP, Community Development Director

Subject: Budget Amendment request to add \$100,000 to Community Development

Budget - New & Redevelopment Projects, re: Thrivent Cost Reimbursement

Agreement

On Wednesday of this week, the Community Development Committee will be considering a cost reimbursement agreement with Thrivent Financial for Lutherans to allow for the city to hire consultants related to the future development of the Thrivent Campus. Thrivent would deposit \$100,000 with the city of Appleton by which the City can pay expenses related to our consultants hired to advise the City. A corresponding budget request is needed to increase the City budget by \$100,000 to accept and expend these funds (and subsequently enter into contracts), as follows:

#### **CD - New & Redevelopment Projects**

Miscellaneous Revenue + \$100,000 Consulting Services + \$100,000

Full details of the current status of the Thrivent development project, in terms of progress to date and the City's steps, can be found in a corresponding action items #25-0064 and #25-0046 included in the Community Development Committee agenda for 2/12/2025.

#### RECOMMENDATION

Staff recommends approval of the above budget amendment request.