

Monday, November 25, 2024  
Board of Education Meeting

APPLETON AREA SCHOOL DISTRICT  
BOARD OF EDUCATION MEETING  
Scullen Leadership Center  
131 E. Washington Street, Suite 1A  
Appleton, WI 54911  
Time: 6:00 PM

Some participants may join remotely, and both members of the media and the public can attend the meeting in person or watch the live stream on the Appleton Area School District YouTube Channel: <https://www.youtube.com/channel/UChO-l09YGgt4uKnCWYvt8Pw>

Any special needs or any requests for accommodations related to accessing the meeting should be sent to Kayla Malott, at [malottkayla@asd.k12.wi.us](mailto:malottkayla@asd.k12.wi.us) or (920) 852-5300 ext.60111, at least 24-hours in advance of the meeting.

## 1. Meeting Opening

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Subject : A. Roll Call  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 1. Meeting Opening  
Type : Procedural

## Public Content

Subject : B. Pledge of Allegiance  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 1. Meeting Opening  
Type : Procedural

## 2. Approval of Agenda (GC-2: Governing Commitments)

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Subject : A. Board Member Request to Remove Consent Agenda Item(s) for Separate Consideration  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 2. Approval of Agenda (GC-2: Governing Commitments)  
Type : Procedural  
Subject : B. Approval of Agenda  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 2. Approval of Agenda (GC-2: Governing Commitments)  
Type : Action, Procedural

## 3. Special Presentation

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Subject : A. Student School Board Representative

Report

Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 3. Special Presentation  
Type : Discussion, Information, Presentation

## Public Content

Student School Board Representative, Anthony Lindenstruth, will provide updates from East High School.

### **4. Public Input (GC-3.3: Initiate and maintain effective communication with the citizens.)**

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Subject : A. Public Input  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 4. Public Input (GC-3.3: Initiate and maintain effective communication with the citizens.)  
Type : Procedural

## Public Content

### **Public Input:**

Members of the public wishing to address the Board may speak during public input or provide written comments in accordance with the procedures posted on the District's website and state law. The Wisconsin Open Meetings Law requires that Board of Education members do not discuss topics or respond to questions that are not listed on the agenda. The practice of the Board is to not respond to public comments during the meeting; however, when appropriate the Board may request the administration to reach out to a citizen regarding a concern they may have. Speakers will be bound by the guidelines and responsibilities outlined on the District's [website](#) and established in policy. The Board reserves the right to terminate remarks of any individual who does not adhere to established rules, whose comments are unduly repetitive of previous comments, who makes comments that are obscene, threatening, harassing, or defamatory, or whose conduct is otherwise disorderly. Comments that introduce complaints or concerns that are directed toward and that identify individual staff members or individual students are not permissible.

The Board reserves the right to amend and adjust processes and procedures relating to public input as necessary to accomplish the business of the Board, which includes the ability of the Board to limit (in a viewpoint-neutral manner) the total time allotted for public input or the amount of time allotted to individual topics.

### **Policy References:**

[Board Policy and Rule 187 - Public Input at School Board and Board Subcommittee Meetings](#)

[Board Policy 188 - Virtual Board Meetings in Emergency Situations](#)

### **5. Board Development (GC-2.2: The Board will assure that its members are provided with training and professional support necessary to govern effectively.)**

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Subject : A. None

Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 5. Board Development (GC-2.2: The Board will assure that its members are provided with training and professional support necessary to govern effectively.)  
Type : Discussion, Information, Presentation

## **6. Information for Board Decision Preparation (OE-8.4: Assure that the Board has adequate information from a variety of internal and external viewpoints to assure informed Board decisions.)**

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Subject : A. Business Services Update(s): 2024-2025 Grants  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 6. Information for Board Decision Preparation (OE-8.4: Assure that the Board has adequate information from a variety of internal and external viewpoints to assure informed Board decisions.)  
Type : Discussion, Information, Report

## **Public Content**

Executive Director of Finance, Holly Burr, will report on the Business Services items for consideration.

### **File Attachments**

[IFC-Grants 2024 2025.pdf \(2.921 KB\)](#)

Subject : B. School/Student Services Update(s): None  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 6. Information for Board Decision Preparation (OE-8.4: Assure that the Board has adequate information from a variety of internal and external viewpoints to assure informed Board decisions.)  
Type : Discussion, Information, Report  
Subject : C. Personnel Services Update(s): Professional Educator New Hire(s) and Resignation(s)  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 6. Information for Board Decision Preparation (OE-8.4: Assure that the Board has adequate information from a variety of internal and external viewpoints to assure informed Board decisions.)  
Type : Discussion, Information, Report

## **Public Content**

Chief Human Resources Officer, Julie King, will report on the Personnel Services items for consideration.

## File Attachments

[IFC Professional Educator New Hires 11-25-24.pdf \(155 KB\)](#)

[IFC Professional Educator Resignation 11-25-24.pdf \(105 KB\)](#)

## **7. Board's Consent Agenda (GC-2.4: The Board will use a consent agenda as a means to expedite the disposition of routine matters and dispose of other items of business it chooses not to discuss.)**

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Subject :	A. Board Meeting Minutes from November 11, 2024
Meeting :	Nov 25, 2024 - Board of Education Meeting
Category :	7. Board's Consent Agenda (GC-2.4: The Board will use a consent agenda as a means to expedite the disposition of routine matters and dispose of other items of business it chooses not to discuss.)
Type :	Action, Minutes

## Public Content

Minutes aren't official until they are approved at the Board meeting.

## **8. Superintendent's Consent Agenda (OE-8.10: Provide for the Board adequate information about all administrative actions and decisions that are delegated to the Superintendent but required by law to be approved by the Board.)**

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Subject :	A. 2024-2025 Grants
Meeting :	Nov 25, 2024 - Board of Education Meeting
Category :	8. Superintendent's Consent Agenda (OE-8.10: Provide for the Board adequate information about all administrative actions and decisions that are delegated to the Superintendent but required by law to be approved by the Board.)
Type :	Action

## File Attachments

[IFC-Grants 2024 2025.pdf \(2,921 KB\)](#)

Subject :	B. Professional Educator New Hire(s)
Meeting :	Nov 25, 2024 - Board of Education Meeting
Category :	8. Superintendent's Consent Agenda (OE-8.10: Provide for

the Board adequate information about all administrative actions and decisions that are delegated to the Superintendent but required by law to be approved by the Board.)

Type : Action

## File Attachments

[IFC Professional Educator New Hires 11-25-24.pdf \(155 KB\)](#)

Subject : C. Professional Educator Resignation(s)  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 8. Superintendent's Consent Agenda (OE-8.10: Provide for the Board adequate information about all administrative actions and decisions that are delegated to the Superintendent but required by law to be approved by the Board.)  
Type : Action

## File Attachments

[IFC Professional Educator Resignation 11-25-24.pdf \(105 KB\)](#)

## **9. Reports (OE-8.2: Provide for the Board, in a timely manner, information about trends, facts and other information relevant to the Board's work.)**

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Subject : A. Business Services Report: None  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 9. Reports (OE-8.2: Provide for the Board, in a timely manner, information about trends, facts and other information relevant to the Board's work.)  
Type : Discussion, Information, Presentation, Report

## Public Content

Subject : B. School/Student Services Report: 2025-2026 School Calendar  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 9. Reports (OE-8.2: Provide for the Board, in a timely manner, information about trends, facts and other information relevant to the Board's work.)  
Type : Discussion, Information, Presentation, Report

## Public Content

Assistant Superintendent, Sheree Garvey will present the 2025-2026 School Calendar item of information.

## File Attachments

[IOI-25\\_26School Canlendar.docx \(1\).pdf \(47 KB\)](#)

[25\\_26 Student School Calendar.pdf \(93 KB\)](#)

Subject : C. Personnel Services Report: None  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 9. Reports (OE-8.2: Provide for the Board, in a timely manner, information about trends, facts and other information relevant to the Board's work.)  
Type : Discussion, Information, Presentation, Report

## 10. Board Business

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Subject : A. Updates: OE-12 Facilities  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 10. Board Business  
Type : Discussion, Information, Presentation

## Public Content

Executive Director of Operations, Ray Przekurat, will present the updates from OE-12 Facilities.

## File Attachments

[OE-12 Updates- BOE 11\\_25\\_24.pdf \(194 KB\)](#)

Subject : B. School Safety Plan  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 10. Board Business  
Type : Discussion, Information

## Public Content

Executive Director of Operations, Ray Przekurat, will present the School Safety Plan item of information.

## File Attachments

[IOI School Safety Drill School Board Report 24\\_25.docx.pdf \(54 KB\)](#)

[24-25 Emergency Management Forms Checklist - AASD SCHOOLS.pdf \(63 KB\)](#)

[Sampling for Board of Safety Drills.pdf \(115 KB\)](#)

Subject : C. Board Policy Committee Updates  
Meeting : Nov 25, 2024 - Board of Education Meeting

Category : 10. Board Business  
Type : Discussion, Information

## Public Content

Board members, Kay Eggert, Pheng Thao, and Nick Ross will provide updates and information from the Board Policy Committee Meetings.

Subject : D. School Attendance Boundaries  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 10. Board Business  
Type : Discussion, Information

## Public Content

Superintendent Greg Hartjes and Assistant Superintendent Ebony Grice will present/discuss the School Attendance Boundaries.

Subject : E. Consent Agenda Item(s) Removed for Separate Consideration  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 10. Board Business  
Type : Action, Discussion

## 11. Items of Information

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Subject : A. None  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 11. Items of Information  
Type : Information

## 12. Future Meetings

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Subject : A. Board Meeting: Monday, December 9, 2024  
6:00 PM  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 12. Future Meetings  
Type : Information  
Subject : B. Board Work Session: Wednesday, December 18,  
2024 7:30 AM  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 12. Future Meetings  
Type : Information

Subject : C. Board Work Session: Monday, January 13, 2025 4:00 PM  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 12. Future Meetings  
Type : Information  
Subject : D. Board Meeting: Monday, January 13, 2025 6:00 PM  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 12. Future Meetings  
Type : Information

## **13. Adjourn**

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Subject : A. Motion to Adjourn the Meeting  
Meeting : Nov 25, 2024 - Board of Education Meeting  
Category : 13. Adjourn  
Type : Action,Procedural



## ITEM FOR CONSIDERATION

**Topic:** 2024-2025 Grants

### **Background**

**Information:** The Appleton Area School District has been awarded various grants for the 24-25 fiscal year. The name and amount of each grant is listed below:

### **Fund 11**

Title I-A Grant	\$ 2,394,458.00
Title II-A Grant	\$ 377,854.00
Title III-A Grant	\$ 200,858.00
Title III-A Immigrant Children and Youth Grant	\$ 25,000.00
Title I-D Grant	\$ 6,499.00
Title IV-A	\$ 177,825.00
Title IV-B 21 <sup>st</sup> Century Community Learning Centers Grant	\$ 1,030,000.00
Transition Readiness Grant	\$ 100,000.00
Carl Perkins/Career and Technical Education (CTE)	\$ 136,757.00
Wisconsin Charter Schools Programs	\$ 300,000.00
Education for Homeless Children and Youth	\$ 55,000.00
Refugee School Impact	\$ 140,837.00

### **Fund 27**

IDEA-Early Childhood Social Emotional Learning	\$ 16,000.00
IDEA-Preschool Grant	\$ 145,990.00
IDEA-Flow-Through Grant	\$ 4,032,875.00
School Based Mental Health Professional	\$ 111,500.00

### **Fund 29**

Title VI-Indian Education Formula Grant	\$ 27,559.00
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### **Fund 50**

Fresh Fruit and Vegetable Program	\$ 27,585.00
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**Title I-A Grant** – The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$2,394,458.00. This grant is designed to close achievement gaps and ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education.

**Title II-A Grant** - The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$377,854.00. This funding is used to recruit, train, and prepare candidates to become effective teachers in core academic areas.

**Title III-A Grant** - The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$200,858.00. This grant is designed to improve the education of English learners. These funds may be used to provide supplemental services that improve the English language proficiency and academic achievements of English learners.

**Title III-A Immigrant Children and Youth Grant** - The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$25,000.00. This grant is designed to improve the education of English learners for Immigrant Children and Youth. These funds may be used to provide supplemental services that improve the English language proficiency and academic achievements of Immigrant Children.

**Title I-D Grant - (Neglected and Delinquent Program)** – The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$6,499.00. The purpose of this grant is to enable neglected, delinquent, and at-risk students to have the same opportunities as students in other Title I programs

**Title IV-A Grant** – The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$177,825.00. The purpose is to ensure all students have access to high-quality educational experiences.

**Title IV-B 21<sup>st</sup>-Century Community Learning Centers Grant** – The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$1,030,000.00. The purpose is to ensure all students have access to high-quality educational experiences in an after-school program.

**Transition Readiness Grant** – The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$100,000.00. The purpose is to support students with disabilities to successfully transition to competitive work and post-secondary education environments.

**Carl Perkins/Career and Technical Education (CTE)** – The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$13600. The purpose of this grant is to assist in improving secondary and postsecondary-level career and technical education programs.

**Wisconsin Charter Schools Program** – The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$300,000.00. This grant will assist in starting the Hmong American Immersion School.

**Education for Homeless Children and Youth - Innovation** - The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$55,000.00. This grant is to support innovative strategies to support students experiencing homelessness.

**Refugee School Impact Grant** – The Department of Health and Human Services has awarded the Appleton Area School District a grant in the amount of \$140,837.00. This grants goals are to ensure eligible children are prepared to succeed in formal schooling and aid the social adjustment of newly arriving refugee youth and their families.

**IDEA Early Childhood Social Emotional Learning Grant** – The Department of Public Instruction has awarded the Appleton Area School District a grant in the amount of \$16,000.00. This grant makes available special education and related services for early childhood children with social-emotional learning.

**IDEA Preschool Grant** – The Department of Public Instruction has awarded the Appleton Area School District a continuing Preschool Entitlement grant in the amount of \$145,990.00. This grant makes available special education and related services for children with disabilities ages 3 through 5.

**IDEA Flow-Through Grant** - The Department of Public Instruction has awarded the Appleton Area School District a Flow-Through grant in the amount of \$4,032,875.00 The IDEA part B formula grant programs (sections 611 and 619) assist states in providing a free appropriate public education in the least restrictive environment for children with disabilities ages 3-21.

**School Based Mental Health Professional Grant** - The Department of Public Instruction has awarded the Appleton Area School District a Flow-Through a grant in the amount of \$111,500.00 to assist and strengthen schools and districts by providing comprehensive supports.

**Title VI-Indian Education Formula Grant** – The US Department of Education has awarded the Appleton Area School District a grant in the amount of \$27,585.00. This grant supports local education agencies in their efforts to reform elementary and secondary school programs that serve Indian students.

**Fresh Fruit and Vegetable Program** – The Department of Public Instruction has awarded School Based Mental Health Professional Grant Part A of the Fresh Fruit and Vegetable Program funding in the amount of \$27,585.00 to the Appleton Area School District. These funds permit the purchase of allowable food, supplies, and labor for the period of July – September 2023.

**Administrative**

**Recommendation:** Recommend Approval

**Contact** Holly Burr, Executive Director of Finance 920-852-5300 x60061  
**Person(s):** Diane Wittman, 920-852-5300 x60067

**ITEM FOR CONSIDERATION**

**Topic:** Professional Educator New Hire(s)

**Background Information:** The Professional Educators listed below are recommended for a contractual positions for the 2024-2025 school year:

<u>Name</u>	<u>Position</u>	<u>Location</u>	<u>FTE</u>	<u>Effective Date:</u>
Hailey M. Hunse	Special Ed-ECSE/I4K	McKinley/4K	100%	12/09/2024
Lynn L. Schilling	Social Worker	Johnston	50%	11/19/2024
Nicholas W. Schultek	Instructional Coach	Leadership	100%	1/02/2025

**Instructional Impact:** The candidates listed above are recommended by the administrator to whom they will report as the best candidate for the positions.

**Fiscal Impact:** Salary will be commensurate with education and experience.

**Administrative Recommendation:** Approval.

**Contact Person(s):** Julie King, (920) 852-5302.

## ITEM FOR CONSIDERATION

**Topic:** Professional Educator Resignation(s)

**Background  
Information:**

The following Professional Educator has submitted a letter of resignation effective the end of the November 27, 2024 workday.

**Lynne E. Pruetz** has been with the District for nine and a half years. She was previously a Youth Advocate and started this school year as a Family & Consumer Science Teacher at Madison Middle School and East High School.

**Instructional**

**Impact:** Qualified replacements will be procured.

**Fiscal Impact:** Dependent upon replacements.

**Administrative**

**Recommendation:** Approval.

**Contact**

**Person(s):** Julie King, (920) 852-5302

## ITEM OF INFORMATION

**Topic:** 2025-2026 School Calendar

**Background  
Information:**

The District Leadership Team worked with representative administrators, teacher representatives at each level and the family and community engagement coordinator to gather input on the proposed calendar for the 2025-2026 school year. A tentative calendar had been established based on input from these representatives, review of the Fall 2024 survey data and subsequent review by the District Leadership Team. Board approval is the final step in the approval process.

Fall survey results from the 779 educators who completed the survey indicate they prefer the Wednesday before Thanksgiving as the fall conference compensation Day. Staff were more split in their preference of a February or Friday before spring break for the spring conference compensation.

For the 2025-2026 school year, September 2, 2025, is the proposed start date for elementary, middle, and high school students. Staff would return to school on August 25, 2025. The last day of school for students and staff would be June 5, 2026.

**Fiscal  
Note:**

No cost will be incurred by the Appleton Area School District.

**Instructional  
Impact:**

Approval of the proposed Appleton Area School District 2025-2026 School Calendar.

**Contact  
Person(s):**

Assistant Superintendent, Sheree Garvey, 997-1399 x-2032,  
[garveysheree@aasd.k12.wi.us](mailto:garveysheree@aasd.k12.wi.us)

**BOE:** November 25, 2024

Half Days	June 2025	Days of School	Notes Regarding Bolded Calendar Days	December 2025			
	<b>S M T W R F S</b>	<b>Elem</b>	<b>June 2025</b>	<b>S M T W R F S</b>			
	1 2 3 4 5 6 7	MS	16 to 30 Summer School (E/M) (no summer school 6/19)	1 2 3 4 5 6	0		17
	8 9 10 11 12 13 14	HS	16 to 30 Summer School (S) (no summer school 6/19)	7 8 9 10 11 12 13	0		17
	15 <b>SS SS SS 19 SS</b> 21		<b>July 2025</b>	14 15 16 17 18 19 20	0		17
	22 <b>SS SS SS SS SS</b> 28		1 to 3 Summer School (E/M)	21 22 23 <b>NS NS NS</b> 27			
	29 <b>SS</b>		<b>August 2025</b>	28 <b>NS NS NS</b>	17		
	<b>July 2025</b>			<b>January 2026</b>			
	<b>S M T W R F S</b>			<b>S M T W R F S</b>	0		18
			<b>September 2025</b>		0		18
			1 No School - Labor Day	<b>NS NS</b> 3	0		18
			2 First Day of School	4 5 6 7 8 9 10	0		18
	6 7 8 9 10 11 12		29 No School	11 12 13 14 <b>15 NS</b> 17			
	13 14 15 16 17 18 19		<b>October 2025</b>	18 <b>NS</b> 20 21 22 23 24			
	20 21 22 23 24 25 26		31 No School	25 26 27 28 29 30 31	20		
	27 28 29 30 31						
	<b>August 2025</b>		<b>November 2025</b>	<b>February 2026</b>			
	<b>S M T W R F S</b>			<b>S M T W R F S</b>	0		18
			26 27 & 28 - No School - Thanksgiving Break	1 2 3 4 5 6 7	0		18
				<b>December 2025</b>	0		18
			24 to 31 No School - Winter Break	8 9 10 11 12 13 14	0		18
	3 4 5 6 7 8 9		<b>January 2026</b>	15 <b>NS</b> 17 18 19 20 21			
	10 11 12 13 14 15 16		1 No School - New Year's Day	22 23 24 25 26 27 28	20		
	17 18 19 20 21 22 23		2 No School - Winter Break				
5	24/31 <b>25</b> 26 27 28 29 30		16 No School				
			19 No School - Martin Luther King Day	<b>March 2026</b>			
0	<b>S M T W R F S</b>	20		<b>S M T W R F S</b>	0		17
0		20	<b>February 2026</b>	1 2 3 4 5 6 7	0		17
0	7 8 9 10 11 12 13	20		8 9 10 11 12 13 14	0		17
	14 15 16 17 18 19 20		<b>March 2026</b>	15 16 17 18 <b>19 NS</b> 21			
	21 22 23 24 25 26 27		20 No School	22 <b>NS NS NS NS NS</b> 28			
21	28 <b>NS</b> 30		23 to 27 - No School - Spring Break	29 30 31	17		
			<b>April 2026</b>				
	<b>October 2025</b>		6 No School	<b>April 2026</b>			
0	<b>S M T W R F S</b>	21		<b>S M T W R F S</b>	0		21
0		21	<b>May 2026</b>	1 2 3 4	0		21
0	5 6 7 8 9 10 11	21	22 No School	5 <b>NS</b> 7 8 9 10 11	0		21
	12 13 14 15 16 17 18		25 No School - Memorial Day	12 13 14 15 16 17 18			
	19 20 21 22 23 24 25		<b>June 2026</b>	19 20 21 22 23 24 25			
23	26 27 28 29 <b>30 NS</b>		5 Last Day of School (E,M,S)	26 27 28 29 30	22		
	<b>November 2025</b>		<b>May 2026</b>	<b>May 2026</b>			
0	<b>S M T W R F S</b>	18		<b>S M T W R F S</b>	0		19
0		18		1 2	0		19
0	2 <u>3</u> 4 5 6 7 8	18		3 4 5 6 7 8 9	0		19
	9 10 11 12 13 14 15			10 11 12 13 14 15 16			
	16 17 18 19 20 21 22			17 18 19 20 21 <b>NS</b> 23			
18	23/30 24 25 <b>NS NS NS</b> 29			24/30 <b>NS</b> 26 27 28 29 30	20		
<b>67</b>							
				<b>June 2026</b>			
				<b>S M T W R F S</b>	1		5
				1 2 3 4 <b>EMS/R</b> 6	1		5
				7 8 9 10 11 12 13	1		5
					5		
					<b>174</b>		
					<b>187</b>		



# **OE-12 Facilities Update 24/25**

**School Board Meeting**

**November 25, 2024**





# Capital Improvement 24/25 Proposed Projects

<u>School</u>	<u>Description of Project</u>	<u>Budgeted Cost</u>
Huntley	<b>Asphalt Replacement</b> Playground Reconstruction	\$175,000.00
North East Cluster	<b>Roofs</b> Replace Roof Areas 14-19	\$538,000.00
	Repair Project	\$30,000.00
West Cluster	<b>Tuckpointing/Masonry Repairs (TBD)</b> Misc Repairs	\$100,000.00



# 24/25 Project Updates

- Huntley ES Asphalt Playground Reconstruction - Project is Complete
  - Budget: \$175,000.00
  - Actual: \$191,000.00 (Change to complete full depth excavation including base and additional concrete repairs)
- North HS Replace Roof Areas 14-19 - Project is Complete
  - Budget: \$538,000.00
  - Actual: \$537,160.00
- East Cluster Schools Roof Repair Project - Project is ongoing
  - Budget: \$30,000.00
  - Actual: \$20,945.00 (Bid cost, no expected changes at this time)
- West Cluster Schools Tuckpointing/Masonry Repairs
  - Budget: \$100,000.00
  - Due to timing and workload with referendum, we didn't move forward with this project



# 24/25 Project Updates Cont.

## Contingency

- Budget: \$100,000.00
- Actual Spent to Date: \$165,578.12
  - East Water Heater Replacement - \$7,950.00 (completed)
  - East Pool Boiler Replacement - \$59,700.00 (on going)
  - Einstein Chiller Piping Insulation Project - \$20,688.00 (on going)
  - Madison Track Repairs - \$16,570.00 (completed)
  - North Masonry Flashing Replacement - \$25,500.00 (completed, but ongoing issue)
  - West LMC Boiler Replacement - \$28,309.86 (completed)
  - West Water Main Repair Project - \$6,860.26 (completed)

## Misc Projects

- Budget: \$0.00
- Actual Spent to Date: \$150,339.73
  - Exterior Painting Project (Berry & Highlands) - \$17,125.00 (Spring 2025 finish)
  - Electrical Arc Flash Updates - \$19,726.32 (as needed)
  - East Tennis Court Resurface - \$105,406.00 (Split cost with Fund 80)
  - Franklin Electronic Messaging Sign - \$4,621.23 (complete)
  - West Pool Area Downspouts Replacement - \$3,461.18 (completed)



# 24/25 Capital Projects

## Proposed 24/25 Budget

Fund 41: \$2,460,000.00  
Carryover: \$986,611.29  
Referendum: -\$1,500,000.00

**Total Available:** \$1,946,611.29

## Update

Total Capital Projects: \$743,000.00  
(\$749,000.00)  
Tuckpointing (TBD): \$100,000.00  
(\$0.00)  
Contingency: \$100,000.00  
(\$165,578.12)  
Misc Projects: \$0.00  
(\$150,339.73)  
**Project Costs to Date:** \$1,064,917.85



## ITEM OF INFORMATION

**Topic:** School Safety Plan- Act 143 Compliance

**Background  
Information:**

2017 Wisconsin Act 143 requires public and private schools to submit required information to the Office of School Safety. Every school board or governing body must file the following information annually with the Department of Justice's Office of School Safety:

- the date(s) of the required annual School Violence Drill(s) during the previous year, including certification that the school board or governing body reviewed a required written evaluation of the school violence drill(s).
- a copy of its School Safety Plan, including the most recent date on which the school board or governing body reviewed and approved the school safety plan;
- the date of the most recent school safety plan training (required under 118.07(4)(c)), and the number of attendees
- the most recent date on which the school board or governing body consulted with a local law enforcement agency to conduct required on-site safety assessments.

**Instructional  
Impact:**

Ensuring school safety for students and staff is a priority.

**Fiscal  
Impact:**

N/A

**Contact  
Person(s):**

Executive Director of Operations, Ray Przekuret, ext. 62018  
[przekuratr@asd.k12.wi.us](mailto:przekuratr@asd.k12.wi.us)

**BOE:** November 25, 2024

## 2024-25 EMERGENCY MANAGEMENT FORMS

Due September 15	Emergency Contacts	Emergency Management Team	Evacuation Procedure	Entrance Control Plan	School Behavior Response Team Plan	School Safety Assessment (Audit Checklist)	SSIT & TAT Teams	School Staff Safety Training	School Violence Safety Drill Form (Due Oct. 1)	Reminders/Notes
APM	X	X	X	X	X	X	X	X	X	
Badger	X	X	X	X	X	X	X	X	X	
Berry	X	X	X	X	X	X	X	X	X	
Classical	X	X	X	X	X	X	X	X	X	
Columbus/ABS	X	X	X	X	X	X	X	X	X	
Dunlap	X	X	X	X	X	X	X	X	X	
Edison	X	X	X	X	X	X	X	X	X	
Ferber	X	X	X	X	X	X	X	X	X	
Foster	X	X	X	X	X	X	X	X	X	
Franklin	X	X	X	X	X	X	X	X	X	
Highlands/Odyssey	X	X	X	X	X	X	X	X	X	
Horizons	X	X	X	X	X	X	X	X	X	
Houdini	X	X	X	X	X	X	X	X	X	
Huntley	X	X	X	X	X	X	X	X	X	
Jefferson/Fox River	X	X	X	X	X	X	X	X	X	
Johnston	X	X	X	X	X	X	X	X	X	
McKinley	X	X	X	X	X	X	X	X	X	
Richmond	X	X	X	X	X	X	X	X	X	
Einstein	X	X	X	X	X	X	X	X	X	
Kaleidoscope	X	X	X	X	X	X	X	X	X	
Madison	X	X	X	X	X	X	X	X	X	
Wilson/Magellan	X	X	X	X	X	X	X	X	X	
Valley New School	X	X	X	X	X	X	X	X	X	
WCA	X	X	X	X	X	X	X	X	X	
East/Tesla/eSchool	X	X	X	X	X	X	X	X	X	
North/FCLA	X	X	X	X	X	X	X	X	X	
West/A-Tech/RSA	X	X	X	X	X	X	X	X	X	
Central	X	X	X	X	X	X	X	X	X	

Updated 11/24

# VIOLENCE/SAFETY Training

## 2024-25 School Year

Please hold your first **School Violence/Safety Training (ALICE)** by **October 1, 2024**.

Once complete, scan and send to Peggy Hermsen, [hermsenmargare@aaasd.k12.wi.us](mailto:hermsenmargare@aaasd.k12.wi.us)

**School Name:** Appleton East High School

**Date of Drill:** 09/16/2024

### **Type of Scenario Drilled:**

#### **Scenario 1**

You are hanging out with your friends in the commons before school one morning. You see someone enter the school building that does not look like a staff member or student. They are not wearing a guest pass and you get a feeling that something is just not right.

#### **Scenario 2**

You are in your Advisory and the following announcement is made over the PA system: "There is an active shooter on the 3rd floor! Shots fired on the 3rd floor!"

#### **Scenario 3**

It is passing time, and you are walking up the stairs from the 2nd floor to the 3rd floor in the white stairs. Several students are sprinting down the stairs from the 3rd floor. You hear one of them yell something about a gun.

### **Assessment of Drill:**

The drill was deployed in all Advisories as observed by our Advisory monitor admin.

#### **Successful highlights:**

**Some teachers talked with students about real life practical ways to ensure safety in the classroom**

**Some teachers talked through the scenarios throughout the school day with other classes.**

**Focus areas for the next drill: Not determined yet.**

School Name: Appleton East

# VIOLENCE/SAFETY Training

## 2024-25 School Year

Please hold your first **School Violence/Safety Training (ALICE)** by **October 1, 2024**.  
Once complete, scan and send to Peggy Hermsen, [hermsenmargare@asds.k12.wi.us](mailto:hermsenmargare@asds.k12.wi.us)

**School Name:** Einstein Middle School

**Date of Drill:** September 10, 2024

**Type of Scenario Drilled:** School-wide ALICE Drill

**Assessment of Drill:** Drill consisted of all students and staff reviewing the precepts of ALICE protocols.

**Successful highlights:** Consistent messaging and in-class run throughs of each steps of the protocol.  
Students had time to process with staff

**Focus areas for the next drill:** Reinforcement of keeping doors locked at all times.

School Name: Einstein Middle School

Building Principal Name: Dave Mueller

Building Principal Signature: 

Date Submitted: 11-6-24

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(For Office Use Only)

*Date Presented to the AASD Board of Education:* \_\_\_\_\_

*Board approval by President, Kay Eggert:* \_\_\_\_\_

*Board comments (if any):*



# VIOLENCE/SAFETY Training

## 2024-25 School Year

Please hold your first **School Violence/Safety Training (ALICE)** by **October 1, 2024**.  
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**School Name:** Johnston Elementary School

**Date of Drill:** Friday, September 6, 2024

**Staff complete the 1-hour ALICE refresher for the years when not completing the full training.**

- Monday, August 27, 2024 @ 10:00-11:00 am.

**Type of Scenario Drilled:**

Friday, September 6, 2024

- **Purple Hold:** In rooms, clear the halls
- **Blue Secure:** No imminent threat
- **Red Lockdown:** ALICE Secure/unsafe person or intruder on campus.
  - Evacuate to Rally Point on the afternoon of Sept. 6th, 2024.
  - [St. Bernadette Walk](#)
- **Green Evacuate Emergency:** Fire
- **Orange Shelter:** Tornado

**Assessment of Drill:** Our students and staff did a great job of following expectations for each of the emergency procedure drills. They were quiet and listened to the adults for directions. We were able to complete all drills efficiently and smoothly.


**Successful highlights:** Students and staff took the drills seriously and successfully completed all 5 Emergency procedures.

**Focus areas for the next drill:** Clarification needed- Do kitchen staff evacuate regardless given the potential safety risks of leaving ovens on during a fire drill?

LMC doors need to have the side latched down for the door to be securely locked. Without doing this, the door will lock but open if you pull on it.

School Name:                     Johnston Elementary School                    

Building Principal Name:                     MaKou Heu                    

Building Principal Signature:                                         

Date Submitted:                     9/6/24