2023 Event Cost Tracking - City Sponsored Events and Selected Other Events DEPARTMENT Special Event Type 2024 #s City-Sponsored Events Appleton Cultural Cultural W Community Large Children's Holiday Memorial Car Show Car Show Small Fun Flag Day Large Large Significant Police Department Jaycees Event -Exhibition Entertainment Event -Large Run Homecom Homecomi Parade Parade Parade Day Parade Large Festival Significant Run/Wall Run Run Fireworks Small Event Event Large ng Parade ng Parade Application Fee \$1,707.00 \$0.00 \$0.00 \$0.00 \$0.00 \$82.00 \$1,000.00 \$1,875.00 \$2,632.00 \$1,507.00 \$1,500.00 \$757.00 \$57.00 \$882.00 \$707.00 \$757.00 \$117.00 \$107.00 Significant Size of Event Large Large Large Significant Large Small Large Large Significant Significant Large Small Large Large Large Small Small Street Closure (Y/N) Yes Yes Yes Yes No Yes Yes Yes Yes Yes Yes No Yes Yes Yes Yes Yes Yes 41 54 19 84 # of Employees 11 69 8 9 31 60 20 16 11 13 8 **Total Staff Hours** 155 204 45 245.8 105.75 57.6 37.5 51 255.5 508.75 464.5 130.6 7.25 37 211.5 97.5 22 29 Cost APD (Personnel) \$10,380.81 \$13,920.00 \$1,533.00 \$14,318.00 \$6,658.94 \$4,929.55 \$1,998.00 \$2,058.00 \$17,749.00 \$35,584.87 \$31,916.56 \$5,934.00 \$445.39 \$3,276.26 \$11,938.86 \$5,620.00 \$983.98 \$1.346.89 Appleton Cultural Cultural W Communit Large Significant Flag Day Children's Holiday Memorial Car Show Car Show Small Fun Large Large Fire Department Exhibition Large Run lavces Entertainment Event Event Homecomi Homecom Day Parade Significant Parade Parade Parade Festival Run/Wall Run Large Run Fireworks Small Event **Event** Large ng Parade ng Parade # of Employees 4 2 2 10 2 2 16 25 Total Staff Hours 8 10 5 8 Fire Inspection \$820.00 \$1,025.00 \$812.00 \$512.50 --_ -_ -_ \$1.151.36 \$2,302,72 \$4.317.60 \$1.151.36 Fire Personnel (1.5 time) Fire B/C Cost \$1,215.20 Total Cost Fire \$1,971.36 \$2,302.72 \$1,025.00 \$6,042.30 \$512.50 \$1,151.36 Appleton Community Cultural Large Cultural W Flag Day Children's Holiday Memorial Car Show Large Car Show Large Small Fun Significant Parks and Rec - Facilities Jayces Event -Exhibition Entertainment Event -Homecomi Large Run Homecomi Parade Parade Parade Day Parade Large Festival Significant Run/Wall Run Run Small Fireworks Event Event Large ng Parade ng Parade # of Employees 1 1 **Total Hours** 1.25 2 1.5 1.75 Total Cost \$54.39 \$87.02 \$65.27 \$76.14 Appleton Cultural Cultural N W Communit Large Flag Day Children's Holiday Memorial Car Show Large Car Show Large Small Fur Significant Parks and Rec - Grounds Javces Exhibition Entertainmen Event Large Run Event Homecomi Homecomi Parade Significant Run/Wall Parade Parade Day Parade Festival Large Run Run Fireworks Small ng Parade Event Event Large ng Parade \$117.00 Total Cost P&R \$29.00 \$60.00 --Appleton Communit Cultural Large Cultural Department of Public Flag Day Children's Holiday Memorial Car Show Car Show Small Fun Large Large Significant Exhibition Jayces Event -Entertainment Event Large Run Homecom Homecomi Works Parade Parade Parade Day Parade Large Festival Significant Run/Wall Run Run Fireworks Small Event ng Parade ng Parade Event Large # of Employees 3 18 18 13 3 3 5 20 2 2 1 1 7.5 134.25 135.5 116.75 44 157.25 **Total Labor Hours** 11.25 10 2.5 4 2 \$262.01 \$2,570.43 92.28 Total Labor Cost \$4,667.50 \$5,255.13 \$7,288.52 \$373.24 \$371.18 \$7,996.80 \$220.13 \$349.70 92.28 4.5 59.75 21.25 6.75 30.75 83 Total Equipment Hours 6.5 Total Equipment Cost \$72.18 \$2,955.09 -\$5,698.48 \$631.07 -\$108.27 \$104.26 \$2,536.80 \$4,308.04 -\$56.14 --\$56.14 -Total cost for DPW \$334.19 \$7,622.59 \$10.953.61 \$7.919.59 \$481.51 \$475.44 \$5,107.23 \$12.304.84 \$276.27 \$405.84 92.28 92.28

\$2,579,51 \$5,040,18

\$23,910.23

\$53,932.01 \$32,429.06

\$6,210,27

\$445.39

\$3,341,53

\$13,496,06 \$5,696,14

\$1,439,17

\$12,746,36 \$21,542,59 \$1,533,00 \$25,271,61 \$14,578,53 \$4,929,55

Total Costs