

## **City of Appleton**

## Meeting Agenda - Final

## Finance Committee

Monday, March 11, 2024	5:30 PM	Council Chambers, 6th Floor

- 1. Call meeting to order
- 2. Pledge of Allegiance
- 3. Roll call of membership
- 4. Approval of minutes from previous meeting
  - 24-0283 2/26/24 Finance Committee Meeting Minutes

Attachments: Meeting Minutes022624.pdf

### 5. Public Hearing/Appearances

### 6. Action Items

24-0284Request to award Unit G-24 Southpoint Commerce Park Sewer & Water,<br/>Grade & Gravel to Carl Bowers & Sons Inc in the amount of \$2,301,282.52 with<br/>a 2.8% contingency of \$65,000 for a project total not to exceed \$2,366,282.52.Attachments:Contract Award Form Unit G-24.pdf

G-24 bid tab.pdf

### 7. Information Items

24-0285 Change Order #4 to Staab Construction contract as part of the AWWTP Phase I Belt Filter Press Equipment Upgrades Project totaling \$15,629 resulting in a decrease in contingency from \$755,297 to \$739,668.

24-0286Change Orders #15 and #16 to Miron Construction contract as part of the<br/>AWWTP Sludge Storage Building Addition Construction Project totaling \$5,379<br/>resulting in a decrease in contingency from \$522,005 to \$516,626.

Attachments: 240306 Finance Memo SSB Addtion Miron Change Orders No15-16.pdf

Attachments: 240306 Finance Memo Staab Ph1BFP Change Orders No4.pdf

## 8. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

Any questions regarding agenda, please contact Jeri Ohman at (920) 832-5742.



## **City of Appleton**

## Meeting Minutes Finance Committee

Mone	day, February 26, 2024		5:30 PM	Council Chambers, 6th Floor
	Due to te	echnical dif	ficulties, the video for this mee	ting only has audio.
1.	Call meeting to o	order		
2.	Pledge of Allegia	ince		
3.	Roll call of memb	pership		
		Croatt appea	ars remotely.	
	Pr	resent: 4 -	Firkus, Croatt, Hartzheim and Van Zeel	and
	Exc	cused: 1-	Fenton	
4.	Approval of minu	ites from pi	revious meeting	
	<u>24-0218</u>	2/12/24 Fin	ance Committee minutes	
		<u>Attachments</u>	<u>Meeting_Minutes021224.pdf</u>	
			noved, seconded by Van Zeeland, tha otion carried by the following vote:	t the Minutes be approved.
		Aye: 4 -	Firkus, Croatt, Hartzheim and Van Zee	land
	Exc	cused: 1-	Fenton	
5.	Public Hearing//	Appearanc	es	
6.	Action Items			
	<u>24-0219</u>	Request to	approve Resolution for Worker's Co	ompensation Self-Insurance

Attachments: Resolution- Workers Comp Self-Insurance Memo.pdf

Hartzheim moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

- Aye: 4 Firkus, Croatt, Hartzheim and Van Zeeland
- Excused: 1 Fenton

<u>24-0220</u>	Request to award Unit B-24 Asphalt Pavement Reconstruction to MCC, Inc. in the amount of \$1,407,816.40 with a 3.5% contingency of \$50,000 for a project total not to exceed \$1,457,816.40.
	Attachments: Contract Award Form Unit B-24.pdf
	B-24 Contract Funding Form.pdf
	B-24 bid tab.pdf
	Hartzheim moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:
	Aye: 4 - Firkus, Croatt, Hartzheim and Van Zeeland
	Excused: 1 - Fenton
<u>24-0221</u>	Request to award the 2024 Highview Trail Project to MCC, Inc. in the amount of \$149,212.25 with a 13% contingency of \$20,000 for a total not to exceed \$169,212.25.
	Attachments: 2024 Highview Trail Project Finance Memo.pdf
	Hartzheim moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:
	Aye: 4 - Firkus, Croatt, Hartzheim and Van Zeeland
	Excused: 1 - Fenton
<u>24-0222</u>	Request to award the City of Appleton's 2024 Telulah Pavilion Renovation Project contract to RJM Construction, LLC. in the amount of \$106,150 with a 14% contingency of \$15,000 for a project total not to exceed \$121,150.
	Attachments: 2024 Telulah Pavilion Renovations Project.pdf
	Hartzheim moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:
	Aye: 4 - Firkus, Croatt, Hartzheim and Van Zeeland
	Excused: 1 - Fenton
<u>24-0125</u>	Request to accept funding to install a Kayak Launch at Telulah Park along with the following 2024 budget amendment (2/3 vote of Council required):
	Park Open Space Fund
	Donations + \$13,500
	Fund Balance Applied + \$15,000
	Misc Equipment + \$28,500
	Attachments: 2024 Kayak Launch.pdf

Van Zeeland moved, seconded by Hartzheim, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Firkus, Croatt, Hartzheim and Van Zeeland

Excused: 1 - Fenton

#### 7. Information Items

24-0223 The following 2024 Budget adjustments were approved by the Finance Director in accordance with Policy:

## Reid GolfDonations & Materials+ \$700Miscellaneous Equipment+ \$700

to record donation for youth program equipment

#### **General Funds - Parks**

Park Maintenance	+ \$3,090
Grounds Repair & Maintenance	+ \$3,090

to record donation for AED Equipment costs used in parks/pavilions

This item was presented.

#### 8. Adjournment

Hartzheim moved, seconded by Van Zeeland, that this meeting be adjourned. Roll Call. Motion carried by the following vote:

- Aye: 4 Firkus, Croatt, Hartzheim and Van Zeeland
- Excused: 1 Fenton

## CITY OF APPLETON Department of Public Works MEMORANDUM

TO: Finance Committee
Municipal Services Committee
Utilities Committee

## **SUBJECT:** Award of Contract

### The Department of Public Works recommends that the following described work:

Unit G-24 Southpoint Commerce Park Sewer & Water, Grade & Gravel

Be	award	led	to:

Name:	Carl Bowers & Sons Construction Co
Address:	N1844 Maloney Rd

Kaukauna, WI 54130

In the a	mount	of :	\$2,301,282.52
With a	2.8	% contingency of :	\$65,000.00
For a pr	oject t	otal not to exceed :	\$2,366,282.52

\*\* OR \*\*

In an amount Not To Exceed :

Budget:	\$2,666,394.00
Estimate:	\$3,000,000.00
Committee Date:	03/11/24
Council Date:	03/20/24

## G-24 Southpoint Commerce Park Sewer & Water, Grade & Gravel (#8958855) Owner: Appleton WI, City of Solicitor: Appleton WI, City of 02/26/2024 01:45 PM CST

Line Ite	em Item Description	UofM	Quantity		Extension \$2,301,282.52	Don Hietpas and Unit Price	Extension \$2,302,352.75	MCC, Inc. Unit Price	Extension \$2,321,353.62	Robert Immel Ex Unit Price	Extension \$2,338,198.34		ooration Extension \$2,341,866.61	Unit Price	Extension \$2,345,064.40	Jossart Brothers Unit Price	Extension \$2,369,742.76	6
	1 F&I 10" PVC SANITARY SEWER MAIN	L.F.	3,217.50	\$50.00	\$160,875.00	\$45.50	\$146,396.25	\$45.00	\$144,787.50	\$42.90	\$138,030.75	\$52.00	\$167,310.00	\$45.00	\$144,787.50	\$44.00	\$141,570.00	
	2 F&I 15"X10" ECCENTRIC PVC ADAPTOR	EA.	1	\$1,500.00	\$1,500.00	\$656.50	\$656.50	\$3,389.00	\$3,389.00	\$1,295.00	\$1,295.00	\$765.00	\$765.00	\$3,389.00	\$3,389.00	\$1,000.00	\$1,000.00	
	3 F&I 48" DIAMETER SANITARY MANHOLE	V.F.	153	\$500.00	\$76,580.00	\$430.00	\$65,858.80	\$444.00	\$68,003.04	\$430.00	\$65,858.80	\$410.00	\$62,795.60	\$444.00	\$68,003.04	\$450.00	\$68,922.00	
	4 F&I SANITARY MANHOLE SEALS	EA.	4	\$500.00	\$2,000.00	\$480.00	\$1,920.00	\$464.00	\$1,856.00	\$675.00	\$2,700.00	\$522.00	\$2,088.00	\$464.00	\$1,856.00	\$550.00	\$2,200.00	
	5 F&I 16" WATER MAIN	L.F.	10	\$250.00	\$2,500.00	\$141.40	\$1,414.00	\$145.00	\$1,450.00	\$160.00	\$1,600.00	\$146.00	\$1,460.00	\$145.00	\$1,450.00	\$100.00	\$1,000.00	ð
	6 F&I 12" WATER MAIN	L.F.	5,830.50	\$63.00	\$367,321.50	\$81.50	\$475,185.75	\$71.00	\$413,965.50	\$74.00	\$431,457.00	\$78.00	\$454,779.00	\$71.00	\$413,965.50	\$73.00	\$425,626.50	
	7 F&I 6" HYDRANT LEAD	L.F.	123	\$50.00	\$6,150.00	\$58.60	\$7,207.80	\$43.00	\$5,289.00	\$60.00	\$7,380.00	\$50.00	\$6,150.00	\$43.00	\$5,289.00	\$70.00	\$8,610.00	
	8 F&I HYDRANTS	EA.	12	\$5,500.00	\$66,000.00	\$5,480.00	\$65,760.00	\$5,733.00	\$68,796.00	\$5,280.00	\$63,360.00	\$5,540.00	\$66,480.00	\$5,733.00	\$68,796.00	\$5,650.00	\$67,800.00	D
	9 F&I 12" WATER VALVE	EA.	14	\$4,800.00	\$67,200.00	\$4,318.00	\$60,452.00	\$4,803.00	\$67,242.00	\$4,690.00	\$65,660.00	\$4,525.00	\$63,350.00	\$4,803.00	\$67,242.00	\$5,000.00	\$70,000.00	D
	10 F&I 6" WATER VALVE	EA.	12	\$2,100.00	\$25,200.00	\$1,700.00	\$20,400.00	\$1,823.00	\$21,876.00	\$1,820.00	\$21,840.00	\$1,775.00	\$21,300.00	\$1,823.00	\$21,876.00	\$1,900.00	\$22,800.00	0
	11 F&I 16" X12" WATER MAIN TEE	EA.	1	\$2,900.00	\$2,900.00	\$2,560.00	\$2,560.00	\$2,702.00	\$2,702.00	\$3,485.00	\$3,485.00	\$2,815.00	\$2,815.00	\$2,702.00	\$2,702.00	\$2,750.00	\$2,750.00	D
	12 F&I 12"X12" WATER MAIN TEE	EA.	3	\$1,800.00	\$5,400.00	\$1,460.00	\$4,380.00	\$1,519.00	\$4,557.00	\$1,820.00	\$5,460.00	\$1,645.00	\$4,935.00	\$1,519.00	\$4,557.00	\$1,475.00	\$4,425.00	D
	13 F&I 12"X6" WATER MAIN TEE	EA.	11	\$1,100.00	\$12,100.00	\$1,111.00	\$12,221.00	\$1,123.00	\$12,353.00	\$1,135.00	\$12,485.00	\$1,200.00	\$13,200.00	\$1,123.00	\$12,353.00	\$1,075.00	\$11,825.00	J
	14 F&I 12" 45 DEGREE BEND	EA.	30	\$1,000.00	\$30,000.00	\$1,035.00	\$31,050.00	\$955.00	\$28,650.00	\$885.00	\$26,550.00	\$920.00	\$27,600.00	\$955.00	\$28,650.00	\$925.00	\$27,750.00	b
	15 F&I 12"x6" REDUCER	EA.	1	\$1,000.00	\$1,000.00	\$707.00	\$707.00	\$617.00	\$617.00	\$715.00	\$715.00	\$650.00	\$650.00	\$617.00	\$617.00	\$600.00	\$600.00	Ð
	16 F&I 12" WATER MAIN PLUG	EA.	1	\$800.00	\$800.00	\$405.00	\$405.00	\$328.00	\$328.00	\$445.00	\$445.00	\$300.00	\$300.00	\$328.00	\$328.00	\$350.00	\$350.00	o
	17 F&I 16" WATER MAIN REPAIR SLEEVES	EA.	2	\$2,000.00	\$4,000.00	\$1,838.00	\$3,676.00	\$1,718.00	\$3,436.00	\$2,325.00	\$4,650.00	\$1,625.00	\$3,250.00	\$1,718.00	\$3,436.00	\$1,750.00	\$3,500.00	D
	18 FURNISH CONNECTION TO 16" WATER MAIN ON MID	V L.S.	1	\$15,000.00	\$15,000.00	\$8,484.00	\$8,484.00	\$14,025.00	\$14,025.00	\$17,850.00	\$17,850.00	\$14,000.00	\$14,000.00	\$14,025.00	\$14,025.00	\$7,500.00	\$7,500.00	ð
	19 F&I 60" RCP STORM SEWER	L.F.	86	\$290.00	\$24,940.00	\$263.00	\$22,618.00	\$275.00	\$23,650.00	\$300.00	\$25,800.00	\$259.00	\$22,274.00	\$275.00	\$23,650.00	\$300.00	\$25,800.00	Ð
1	20 F&I 48" RCP STORM SEWER	L.F.	86	\$225.00	\$19,350.00	\$191.50	\$16,469.00	\$182.00	\$15,652.00	\$209.00	\$17,974.00	\$177.00	\$15,222.00	\$182.00	\$15,652.00	\$225.00	\$19,350.00	ð
	21 F&I 43"X68" HE RCP STORM SEWER	L.F.	146	\$270.00	\$39,420.00	\$219.70	\$32,076.20	\$232.00	\$33,872.00	\$253.50	\$37,011.00	\$235.00	\$34,310.00	\$232.00	\$33,872.00	\$250.00	\$36,500.00	o
	22 F&I 36" RCP STORM SEWER	L.F.	176	\$105.00	\$18,459.00	\$116.50	\$20,480.70	\$106.00	\$18,634.80	\$119.50	\$21,008.10	\$107.00	\$18,810.60	\$106.00	\$18,634.80	\$130.00	\$22,854.00	
	23 F&I 30" RCP STORM SEWER	L.F.	1,913.50	\$85.00	\$162,647.50	\$84.84	\$162,341.34	\$81.00	\$154,993.50	\$88.60	\$169,536.10	\$83.00	\$158,820.50	\$81.00	\$154,993.50	\$77.00	\$147,339.50	
	24 F&I 24" RCP STORM SEWER	L.F.	1,532.00	\$62.00	\$94,984.00	\$63.00	\$96,516.00	\$57.00	\$87,324.00	\$65.15	\$99,809.80	\$65.00	\$99,580.00	\$57.00	\$87,324.00	\$57.00	\$87,324.00	
	25 F&I 18" RCP STORM SEWER	L.F.	500	\$50.00	\$24,975.00	\$50.20	\$25,074.90	\$42.00	\$20,979.00	\$50.75	\$25,349.63	\$52.00	\$25,974.00	\$42.00	\$20,979.00	\$45.00	\$22,477.50	
	26 F&I 12" PVC STORM SEWER	L.F.	341		\$18,414.00	\$57.47	\$19,597.27	\$59.00	\$20,119.00	\$65.00	\$22,165.00	\$57.00	\$19,437.00	\$59.00	\$20,119.00	\$50.00	\$17,050.00	
	27 F&I 60" RCP ENDWALLS	EA.	2	\$3,700.00	\$7,400.00	\$3,900.00	\$7,800.00	\$3,844.00	\$7,688.00	\$4,100.00	\$8,200.00	\$3,300.00	\$6,600.00	\$3,844.00	\$7,688.00	\$4,000.00	\$8,000.00	0
	28 F&I 48" RCP ENDWALLS	EA.	2	\$3,100.00	\$6,200.00	\$3,156.00	\$6,312.00	\$3,072.00	\$6,144.00	\$3,385.00	\$6,770.00	\$2,700.00	\$5,400.00	\$3,072.00	\$6,144.00	\$3,200.00	\$6,400.00	
	29 F&I 43"X68" HE RCP ENDWALLS	EA.	2	\$3,700.00	\$7,400.00	\$3,900.00	\$7,800.00	\$3,808.00	\$7,616.00	\$4,070.00	\$8,140.00	\$3,310.00	\$6,620.00	\$3,808.00	\$7,616.00	\$4,000.00	\$8,000.00	0
	30 F&I 36" RCP ENDWALLS	EA.	3	\$2,500.00	\$7,500.00	\$2,475.00	\$7,425.00	\$2,416.00	\$7,248.00	\$2,800.00	\$8,400.00	\$2,120.00	\$6,360.00	\$2,416.00	\$7,248.00	\$2,600.00	\$7,800.00	
	31 F&I 30" RCP ENDWALLS	EA.	2	\$1,800.00	\$3,600.00	\$1,970.00	\$3,940.00	\$1,839.00	\$3,678.00	\$2,300.00	\$4,600.00	\$1,675.00	\$3,350.00	\$1,839.00	\$3,678.00	\$2,100.00	\$4,200.00	
	32 F&I 24" RCP ENDWALLS	EA.	2	\$1,700.00	\$3,400.00	\$1,610.00	\$3,220.00	\$1,560.00	\$3,120.00	\$1,700.00	\$3,400.00	\$1,500.00	\$3,000.00	\$1,560.00	\$3,120.00	\$1,800.00	\$3,600.00	
	33 F&I 96" DIAMETER STORM MANHOLE	V.F.	8	\$1,400.00	\$11,018.00	\$1,386.00	\$10,907.82	\$1,518.00	\$11,946.66	\$1,465.00	\$11,529.55	\$1,350.00	\$10,624.50	\$1,518.00	\$11,946.66	\$1,560.00	\$12,277.20	
	34 F&I 84" DIAMETER STORM MANHOLE	V.F.	6	\$1,300.00	\$7,618.00	\$1,262.00	\$7,395.32	\$1,416.00	\$8,297.76	\$1,400.00	\$8,204.00	\$1,280.00	\$7,500.80	\$1,416.00	\$8,297.76	\$1,520.00	\$8,907.20	
	35 F&I 72" DIAMETER STORM MANHOLE	V.F.	20	\$900.00	\$18,378.00	\$860.00	\$17,561.20	\$1,027.00	\$20,971.34	\$975.00	\$19,909.50	\$909.00	\$18,561.78	\$1,027.00	\$20,971.34	\$1,060.00	\$21,645.20	
3	36 F&I 60" DIAMETER STORM MANHOLE	V.F.	65	\$725.00	\$46,943.75	\$800.00	\$51,800.00	\$878.00	\$56,850.50	\$925.00	\$59,893.75	\$770.00	\$49,857.50	\$878.00	\$56,850.50	\$1,030.00	\$66,692.50	
	37 F&I 48" DIAMETER STORM MANHOLE	V.F.	35	\$650.00	\$22,685.00	\$575.00	\$20,067.50	\$684.00	\$23,871.60	\$650.00	\$22,685.00	\$525.00	\$18,322.50	\$684.00	\$23,871.60	\$670.00	\$23,383.00	
	38 F&I TYPE "E" INLET W/ TYPE "C" CASTING	EA.	25		\$62,500.00	\$2,525.00	\$63,125.00	\$2,778.00	\$69,450.00	\$3,085.00	\$77,125.00	\$2,470.00	\$61,750.00	\$2,778.00	\$69,450.00	\$2,900.00	\$72,500.00	
3	39 F&I 18" RCP BELL END PLUG	EA.	1	\$500.00	\$500.00	\$303.00	\$303.00	\$264.00	\$264.00	\$175.00	\$175.00	\$150.00	\$150.00	\$264.00	\$264.00	\$150.00	\$150.00	
	40 F&I 12" PVC RIGID REPAIR SLEEVE	EA.	3	\$500.00	\$1,500.00	\$252.50	\$757.50	\$547.00	\$1,641.00	\$390.00	\$1,170.00	\$200.00	\$600.00	\$547.00	\$1,641.00	\$250.00	\$750.00	
	41 F&I 12" PVC END CAP	EA.	1	\$500.00	\$500.00	\$187.00	\$187.00	\$412.00	\$412.00	\$175.00	\$175.00	\$200.00	\$200.00	\$412.00	\$412.00	\$175.00	\$175.00	
4	42 FURNISH INLET REMOVAL	EA.	5	\$500.00	\$2,500.00	\$1,630.00	\$8,150.00	\$402.00	\$2,010.00	\$750.00	\$3,750.00	\$1,600.00	\$8,000.00	\$402.00	\$2,010.00	\$500.00	\$2,500.00	0
4	43 ABANDON / REMOVE EXISTING STORM SEWER	L.S.	1	\$2,500.00	\$2,500.00	\$3,838.00	\$3,838.00	\$1,404.00	\$1,404.00	\$2,700.00	\$2,700.00	\$2,250.00	\$2,250.00	\$1,404.00	\$1,404.00	\$4,000.00	\$4,000.00	0
4	44 ADJUST EXISTING STORM MH	L.S.	1	\$500.00	\$500.00	\$656.50	\$656.50	\$1,046.00	\$1,046.00	\$1,800.00	\$1,800.00	\$350.00	\$350.00	\$1,046.00	\$1,046.00	\$600.00	\$600.00	
4	45 REMOVE CONE FROM EXISTING STORM MANHOLE &	II EA.	2	\$1,000.00	\$2,000.00	\$2,272.00	\$4,544.00	\$1,419.00	\$2,838.00	\$2,140.00	\$4,280.00	\$2,000.00	\$4,000.00	\$1,419.00	\$2,838.00	\$1,800.00	\$3,600.00	0
4	46 DIRECT TAP RCP STORM SEWER	EA.	10	\$900.00	\$9,000.00	\$858.00	\$8,580.00	\$858.00	\$8,580.00	\$800.00	\$8,000.00	\$1,425.00	\$14,250.00	\$858.00	\$8,580.00	\$1,400.00	\$14,000.00	0
	47 F&I LIGHT RIPRAP	C.Y.	32		\$2,080.00	\$45.00	\$1,440.00	\$34.25	\$1,096.00	\$46.35	\$1,483.20	\$45.90	\$1,468.80	\$46.00	\$1,472.00	\$46.35	\$1,483.20	
	48 F&I MEDIUM RIPRAP	C.Y.	306	\$60.00	\$18,360.00	\$57.00	\$17,442.00	\$56.95	\$17,426.70	\$58.70	\$17,962.20	\$58.14	\$17,790.84	\$59.00	\$18,054.00	\$58.70	\$17,962.20	
4	49 F&I TYPE "HR" FABRIC UNDER RIPRAP	S.Y.	703	\$2.00	\$1,406.00	\$2.10	\$1,476.30	\$2.05	\$1,441.15	\$2.15	\$1,511.45	\$2.00	\$1,406.00	\$2.20	\$1,546.60	\$2.15	\$1,511.45	
	50 FURNISH FULL DEPTH SAWING	L.F.	1,030.00	\$2.00	\$2,060.00	\$2.60	\$2,678.00	\$1.95	\$2,008.50	\$3.50	\$3,605.00	\$3.90	\$4,017.00	\$2.40	\$2,472.00	\$3.00	\$3,090.00	
	51 FURNISH TREE REMOVAL	L.S.	1	\$4,000.00	\$4,000.00	\$210.00	\$210.00	\$0.01	\$0.01	\$220.00	\$220.00	\$5,610.00	\$5,610.00	\$216.00	\$216.00	\$216.00	\$216.00	
	52 FURNISH CLEARING AND GRUBBING	L.S.	1	\$7,000.00	\$7,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,330.00	\$11,330.00	\$5,610.00	\$5,610.00	\$11,332.00	\$11,332.00		\$11,330.00	
	53 F&I 12" DENSE GRADED BASE	S.Y.	12,777.00	\$9.15	\$116,909.55	\$9.20	\$117,548.40	\$11,000.00	\$141,824.70	\$9.50	\$121,381.50	\$9.38	\$119,848.26	\$9.48	\$121,125.96	\$9.50	\$121,381.50	
	54 F&I GEOGRID	S.Y.	12,777.00	\$1.60	\$20,443.20	\$1.50	\$19,165.50	\$1.60	\$20,443.20	\$1.55	\$19,804.35	\$1.53	\$19,548.81	\$1.55	\$19,804,35	\$1.55	\$19,804.35	
	55 FURNISH FINE GRADING FOR ASPHALT PAVEMENT	S.Y.	12,777.00	\$1.00	\$12,777.00	\$1.40	\$17,887.80	\$1.45	\$18,526.65	\$1.45	\$18,526.65	\$1.43	\$18,271.11	\$1.44	\$18,398.88	\$1.45	\$18,526.65	
	56 FURNISH EXCAVATION BELOW SUBGRADE	C.Y.	1,000.00	\$8.00	\$8,000.00	\$11.40	\$11,400.00	\$11.40	\$11,400.00	\$11.75	\$11,750.00	\$11.62	\$11,620.00	\$11.74	\$11,740.00	\$11.75	\$11,750.00	
	57 F&I 3" DENSE GRADED BASE FOR EBS AREAS	TON	1,850.00	\$14.00	\$25,900.00	\$13.80	\$25,530.00	\$13.80	\$25,530.00	\$14.20	\$26,270.00	\$14.70	\$27,195.00	\$14.22	\$26,307.00	\$14.20	\$26,270.00	
	58 F&I 12" CURLEX SEDIMENT LOGS	EA.	-,550.50	\$65.00	\$455.00	\$75.75	\$530.25	\$75.00	\$525.00	\$80.00	\$560.00	\$76.50	\$535.50	\$87.00	\$609.00	\$87.50	\$612.50	
	59 F&I INLET PROTECTION	EA.	31	\$90.00	\$2,790.00	\$106.05	\$3,287.55	\$105.00	\$3,255.00	\$110.00	\$3,410.00	\$90.00	\$2,790.00	\$121.40	\$3,763.40	\$121.00	\$3,751.00	
	60 F&I SILT FENCE	L.E.	2,700.00	\$2.00	\$5,400.00	\$1.97	\$5,319.00	\$1.95	\$5,265.00	\$2.00	\$5,400.00	\$2.00	\$5,400.00	\$2.20	\$5,940.00	\$2.15	\$5,805.00	
	61 F&I TRACKING PADS	FA.	_,, 00.00 5	\$2,000.00	\$10,000.00	\$958.00	\$4,790.00	\$960.00	\$4,800.00	\$990.00	\$4,950.00	\$977.00	\$4,885.00	\$987.00	\$4,935.00	\$990.00	\$4,950.00	
	62 F&I TEMPORARY DITCH CHECKS	FA.	ر ۸۲	\$65.00	\$2,990.00	\$95.95	\$4,413.70	\$95.00	\$4,370.00	\$100.00	\$4,600.00	\$96.90	\$4,457.40	\$167.00	\$7,682.00	\$167.00	\$7,682.00	
-	63 STRIP & STOCKPILE TOPSOIL (EST. 29,400 C.Y.)	LA.	+0	\$105,000.00	\$105,000.00	\$106,565.00	\$106,565.00	\$104,580.00	\$104,580.00	\$109,760.00	\$109,760.00	\$108,696.00	\$108,696.00	\$110,149.00	\$110,149.00	\$109,500.00	\$109,500.00	
	64 FURNISH COMMON EXCAVATION (EST. 18,525 C.Y.)	L.S.	1	\$110,000.00	\$110,000.00	\$77,300.00	\$77,300.00	\$95,185.00	\$95,185.00	\$79,620.00	\$79,620.00	\$78,846.00	\$78,846.00	\$79,634.00	\$79,634.00	\$79,600.00	\$109,500.00	
	65 INSTALL SALVAGED TOPSOIL (EST. 77,500 S.Y.)	L.S.	1	\$34,000.00	\$110,000.00		\$65,360.00	\$94,245.00	\$94,245.00	\$67,320.00	\$67,320.00	\$66,667.00	\$66,667.00	\$67,334.00	\$79,834.00	\$67,300.00	\$67,300.00	
	66 FURNISH EXCESS TOPSOIL DISPOSAL (EST. 20,400 C.Y.		1	\$34,000.00	\$34,000.00		\$0.01	\$94,245.00	\$94,245.00	\$0.01	\$0.01	\$00,007.00	\$0.01	\$0.01	\$67,334.00	\$0.01	\$07,500.00	
		.) L.S. L.S.	1	\$0.02	\$13,500.00		\$61,437.40	\$67,400.00	\$67,400.00	\$63,280.00	\$63,280.00	\$90,310.00	\$90,310.00	\$0.01	\$91,214.00		\$91,000.00	
	67 FURNISH EXCESS SOIL DISPOSAL (EST. 2,200 C.Y.)		74,700.00				\$18,675.00							\$91,214.00	\$91,214.00 \$24,651.00			
	68 FURNISH FINE GRADING OF TOPSOIL IN TERRACES, D		/4,/00.00	\$0.50	\$37,350.00	\$0.25		\$0.25	\$18,675.00	\$0.26	\$19,422.00	\$0.25	\$18,675.00				\$17,181.00	
	69 DISK, GRADE AND PREPARE LAND OUTSIDE CONSTRU		210 000 00	\$15,000.00	\$15,000.00	\$1,919.00	\$1,919.00	\$1,900.00	\$1,900.00	\$1,950.00	\$1,950.00	\$1,938.00	\$1,938.00	\$9,972.00	\$9,972.00		\$15,000.00	
	70 F&I NO MOW FESCUE SEED AND CRIMPED MULCH W		218,000.00	\$0.85	\$185,300.00	\$0.45	\$98,100.00	\$0.45	\$98,100.00	\$0.47		\$0.46	\$100,280.00	\$0.60			\$128,620.00	
	71 F&I EROSION MAT, CLASS I, TYPE A WITH NO MOW F		13,300.00	\$1.65	\$21,945.00	\$1.97	\$26,201.00	\$1.95	\$25,935.00	\$2.00	\$26,600.00	\$1.99	\$26,467.00	\$1.82	\$24,206.00		\$24,206.00	
	72 F&I EROSION MAT, CLASS II, TYPE B WITH NO MOW F		7,500.00	\$2.65	\$19,875.00	\$2.42	\$18,150.00	\$2.40	\$18,000.00	\$2.45	\$18,375.00	\$2.45	\$18,375.00	\$2.44	\$18,300.00	\$2.44	\$18,300.00	
	73 F&I SEED MIX #2, FERTILIZER AND CRIMPED MULCH	S.Y.	21,000.00	\$0.95	\$19,950.00	\$0.94	\$19,740.00	\$0.93	\$19,530.00	\$0.95	\$19,950.00	\$0.95	\$19,950.00	\$0.81	\$17,010.00	\$0.81	\$17,010.00	
	74 FURNISH REMOBILIZATION FOR RESTORATION AFTER		1	\$1,500.00	\$1,500.00	\$1,255.69	\$1,255.69	\$225.00	\$225.00	\$230.00	\$230.00	\$230.00	\$230.00	\$2,060.00	\$2,060.00		\$2,060.00	
	75 F&I TEMPORARY CONSTRUCTION SAFETY FENCE FOR		3,110.00	\$3.10	\$9,641.00	\$2.88	\$8,956.80	\$2.85	\$8,863.50	\$3.00	\$9,330.00	\$2.91	\$9,050.10	\$3.70			\$11,600.30	
	76 FURNISH TRAFFIC CONTROL	L.S.	1	\$6,500.00	\$6,500.00		\$3,535.00	\$3,500.00	\$3,500.00	\$3,675.00	\$3,675.00	\$3,570.00	\$3,570.00	\$7,622.00	\$7,622.00		\$4,000.00	
	77 FURNISH TRAFFIC CONTROL FOR MIDWAY ROAD CLO		1	\$6,000.00	\$6,000.00		\$8,282.00	\$8,200.00	\$8,200.00	\$8,600.00	\$8,600.00	\$8,364.00	\$8,364.00	\$8,448.00	\$8,448.00		\$9,000.00	
	78 FURNISH AND INSTALL SOIL STABILIZER, TYPE B, IN TE	DCV	11,200.00	\$0.16	\$1,792.00	\$0.40	\$4,480.00	\$0.40	\$4,480.00	\$0.40	\$4,480.00	\$0.41	\$4,592.00	\$0.28	\$3,136.00	\$0.28	\$3,136.00	A 1

## G-24 Southpoint Commerce Park Sewer & Water, Grade & Gravel (#8958855) Owner: Appleton WI, City of Solicitor: Appleton WI, City of

02/26/2024 01:45 PM CST

Line Iter	m Item Description	UofM			Peters Concrete Unit Price	Extension \$2,397,334.41	Calnin & Goss, Ll Unit Price	-	Advance Constru Unit Price	Extension \$2,493,349.40	Kruczek Construe Unit Price		DE GROOT, INC. Unit Price	Extension \$2,623,754.75	Vinton Constru Unit Price	Extension \$2,776,165.30	Unit Price	Stone, I Extens \$2,89
1	1 F&I 10" PVC SANITARY SEWER MAIN	L.F.	3,217.50	\$173,745.00	\$48.20	\$155,083.50	\$46.99	\$151,190.33	\$47.50	\$152,831.25	\$44.25	\$142,374.38	\$53.70	\$172,779.75	\$63.90	\$205,598.25	\$67.00	\$21
2	2 F&I 15"X10" ECCENTRIC PVC ADAPTOR	EA.	1	\$1,800.00	\$1,400.00	\$1,400.00	\$1,335.31	\$1,335.31	\$716.00	\$716.00	\$1,300.00	\$1,300.00	\$1,127.16	\$1,127.16	\$1,091.00	\$1,091.00	\$745.00	
3	3 F&I 48" DIAMETER SANITARY MANHOLE	V.F.	153	\$88,373.32	\$434.00	\$66,471.44	\$426.45	\$65,315.08	\$425.00	\$65,093.00	\$425.00	\$65,093.00	\$500.24	\$76,616.76	\$530.11	\$81,191.65	\$514.00	Ś
	4 F&I SANITARY MANHOLE SEALS	FA.		\$2,200.00	\$600.00	\$2,400.00	\$477.11	\$1,908.44	\$472.00	\$1,888.00	\$628.00	\$2,512.00	\$577.72	\$2,310.88	\$672.00	\$2,688.00	\$750.00	-
			4															-
	5 F&I 16" WATER MAIN	L.F.	10	\$3,080.00	\$150.00	\$1,500.00	\$146.46	\$1,464.60	\$641.00	\$6,410.00	\$200.00	\$2,000.00	\$232.30	\$2,323.00	\$176.00		\$189.00	
6	6 F&I 12" WATER MAIN	L.F.	5,830.50	\$425,626.50	\$74.99	\$437,229.20	\$68.12	\$397,173.66	\$78.50	\$457,694.25	\$76.00	\$443,118.00	\$86.16	\$502,355.88	\$92.25	\$537,863.63	\$98.00	
7	7 F&I 6" HYDRANT LEAD	L.F.	123	\$13,284.00	\$55.75	\$6,857.25	\$75.83	\$9,327.09	\$55.50	\$6,826.50	\$52.00	\$6,396.00	\$52.14	\$6,413.22	\$120.00	\$14,760.00	\$61.00	
5	8 F&I HYDRANTS	EA.	12	\$65,580.00	\$5,735.00	\$68,820.00	\$5,710.51	\$68,526.12	\$5,786.00	\$69,432.00	\$6,170.00	\$74,040.00	\$6,172.11	\$74,065.32	\$5,886.00	\$70,632.00	\$5,021.00	
c	9 F&I 12" WATER VALVE	EA.	14	\$63,350.00	\$4,475.00	\$62,650.00	\$5,242.58	\$73,396.12	\$4,482.00	\$62,748.00	\$5,100.00	\$71,400.00	\$4,920.72	\$68,890.08	\$4,525.00	\$63,350.00	\$4,917.00	
	0 F&I 6" WATER VALVE	EA.	12	\$20,700.00	\$1,700.00	\$20,400.00	\$2,183.91	\$26,206.92	\$1,700.00	\$20,400.00	\$1,930.00	\$23,160.00	\$1,970.51	\$23,646.12	\$1,810.00	\$21,720.00	\$2,183.00	
			12															-
	1 F&I 16" X12" WATER MAIN TEE	EA.	1	\$2,580.00	\$2,650.00	\$2,650.00	\$3,279.95	\$3,279.95	\$2,590.00	\$2,590.00	\$2,985.00	\$2,985.00	\$3,070.40	\$3,070.40	\$4,010.00	\$4,010.00	\$2,773.00	_
	2 F&I 12"X12" WATER MAIN TEE	EA.	3	\$4,320.00	\$1,450.00	\$4,350.00	\$1,734.61	\$5,203.83	\$1,396.00	\$4,188.00	\$1,500.00	\$4,500.00	\$1,753.36	\$5,260.08	\$3,590.00	\$10,770.00	\$2,837.00	_
13	3 F&I 12"X6" WATER MAIN TEE	EA.	11	\$12,320.00	\$1,050.00	\$11,550.00	\$1,321.96	\$14,541.56	\$1,036.00	\$11,396.00	\$100.00	\$1,100.00	\$1,399.86	\$15,398.46	\$502.00	\$5,522.00	\$1,087.00	
14	4 F&I 12" 45 DEGREE BEND	EA.	30	\$27,660.00	\$1,140.00	\$34,200.00	\$1,155.10	\$34,653.00	\$900.00	\$27,000.00	\$1,200.00	\$36,000.00	\$1,313.00	\$39,390.00	\$960.00	\$28,800.00	\$1,003.00	
19	5 F&I 12"x6" REDUCER	EA.	1	\$645.00	\$750.00	\$750.00	\$1,100.43	\$1,100.43	\$625.00	\$625.00	\$610.00	\$610.00	\$984.75	\$984.75	\$677.00	\$677.00	\$950.00	
	6 F&I 12" WATER MAIN PLUG	FA.	1	\$393.00	\$500.00	\$500.00	\$649.95	\$649.95	\$375.00	\$375.00	\$320.00	\$320.00	\$479.75	\$479.75	\$750.00	\$750.00	\$503.00	1
	7 F&I 16" WATER MAIN REPAIR SLEEVES	FA.	1															-
			2	\$3,472.00	\$2,000.00	\$4,000.00	\$2,687.66	\$5,375.32	\$1,692.00	\$3,384.00	\$1,935.00	\$3,870.00	\$2,163.42	\$4,326.84	\$2,442.50	\$4,885.00	\$1,205.00	_
18		L.S.	1	\$1,737.00	\$8,500.00	\$8,500.00	\$2,702.31	\$2,702.31	\$7,000.00	\$7,000.00	\$5,800.00	\$5,800.00	\$6,060.00	\$6,060.00	\$11,265.00	\$11,265.00	\$24,932.00	
19	9 F&I 60" RCP STORM SEWER	L.F.	86	\$24,510.00	\$304.00	\$26,144.00	\$316.55	\$27,223.30	\$325.00	\$27,950.00	\$377.00	\$32,422.00	\$307.39	\$26,435.54	\$303.00	\$26,058.00	\$396.50	
20	0 F&I 48" RCP STORM SEWER	L.F.	86	\$17,630.00	\$204.00	\$17,544.00	\$216.58	\$18,625.88	\$242.00	\$20,812.00	\$250.00	\$21,500.00	\$226.59	\$19,486.74	\$223.00	\$19,178.00	\$289.00	
	1 F&I 43"X68" HE RCP STORM SEWER	L.F.	146	\$37,230.00	\$249.00	\$36,354.00	\$263.06	\$38,406.76	\$304.00	\$44,384.00	\$400.00	\$58,400.00	\$267.87	\$39,109.02	\$240.40		\$304.00	
		L.F.																
	2 F&I 36" RCP STORM SEWER		176	\$18,107.40	\$122.00	\$21,447.60	\$135.38	\$23,799.80	\$138.00	\$24,260.40	\$175.00	\$30,765.00	\$139.22	\$24,474.88	\$129.25		\$156.50	
23		L.F.	1,913.50	\$153,080.00	\$83.35	\$159,490.23	\$93.86	\$179,601.11	\$102.00	\$195,177.00	\$113.00	\$216,225.50	\$96.25	\$184,174.38	\$114.40	\$218,904.40	\$127.00	\$
24	4 F&I 24" RCP STORM SEWER	L.F.	1,532.00	\$88,856.00	\$61.25	\$93,835.00	\$68.12	\$104,359.84	\$76.00	\$116,432.00	\$80.00	\$122,560.00	\$73.03	\$111,881.96	\$91.25	\$139,795.00	\$93.00	\$
25	5 F&I 18" RCP STORM SEWER	L.F.	500	\$21,978.00	\$49.15	\$24,550.43	\$43.85	\$21,903.08	\$62.00	\$30,969.00	\$66.00	\$32,967.00	\$61.08	\$30,509.46	\$76.05	\$37,986.98	\$80.50	
	6 F&I 12" PVC STORM SEWER	L.F.	341	\$27,280.00	\$76.25	\$26,001.25	\$56.73	\$19,344.93	\$70.40	\$24,006.40	\$55.00	\$18,755.00	\$60.67	\$20,688.47	\$88.10			
-	7 F&I 60" RCP ENDWALLS	E.T.		\$7,772.00	\$4,250.00	\$8,500.00	\$3,481.83	\$6,963.66	\$4,480.00	\$8,960.00	\$8,500.00	\$17,000.00	\$3,364.31	\$6,728.62	\$4,660.00			
		EA.	2															_
	8 F&I 48" RCP ENDWALLS	EA.	2	\$6,420.00	\$3,600.00	\$7,200.00	\$2,779.09	\$5,558.18	\$3,611.00	\$7,222.00	\$6,200.00	\$12,400.00	\$2,648.22	\$5,296.44	\$4,020.00	\$8,040.00	\$3,345.00	
29	9 F&I 43"X68" HE RCP ENDWALLS	EA.	2	\$12,310.00	\$4,350.00	\$8,700.00	\$3,499.58	\$6,999.16	\$4,467.00	\$8,934.00	\$8,400.00	\$16,800.00	\$3,380.47	\$6,760.94	\$4,662.00	\$9,324.00	\$4,128.00	
30	0 F&I 36" RCP ENDWALLS	EA.	3	\$7,035.00	\$2,800.00	\$8,400.00	\$2,074.50	\$6,223.50	\$2,839.00	\$8,517.00	\$4,200.00	\$12,600.00	\$2,131.10	\$6,393.30	\$2,860.00	\$8,580.00	\$2,587.00	
		EA.	2	\$3,420.00	\$2,350.00	\$4,700.00	\$1,695.18	\$3,390.36	\$2,183.00	\$4,366.00	\$3,400.00	\$6,800.00	\$1,578.63	\$3,157.26	\$2,453.00	\$4,906.00	\$2,055.00	
	2 F&I 24" RCP ENDWALLS	FA.	2												\$1,885.00		\$1,768.00	-
			2	\$2,950.00	\$2,200.00	\$4,400.00	\$1,492.58	\$2,985.16	\$1,793.00	\$3,586.00	\$2,600.00	\$5,200.00	\$1,351.38	\$2,702.76		\$3,770.00		-
		V.F.	8	\$13,615.10	\$1,540.00	\$12,119.80	\$1,482.83	\$11,669.87	\$1,900.00	\$14,953.00	\$1,700.00	\$13,379.00	\$1,593.95	\$12,544.39	\$1,733.00		\$1,767.00	
34	4 F&I 84" DIAMETER STORM MANHOLE	V.F.	6	\$9,493.20	\$1,449.00	\$8,491.14	\$1,438.23	\$8,428.03	\$1,880.00	\$11,016.80	\$1,700.00	\$9,962.00	\$1,509.38	\$8,844.97	\$1,729.00	\$10,131.94	\$1,728.00	
35	5 F&I 72" DIAMETER STORM MANHOLE	V.F.	20	\$22,972.50	\$1,010.00	\$20,624.20	\$1,002.10	\$20,462.88	\$1,290.00	\$26,341.80	\$1,000.00	\$20,420.00	\$1,075.09	\$21,953.34	\$1,125.00	\$22,972.50	\$1,144.00	
36	6 F&I 60" DIAMETER STORM MANHOLE	V.F.	65	\$41,440.00	\$891.00	\$57,692.25	\$729.59	\$47,240.95	\$908.00	\$58,793.00	\$800.00	\$51,800.00	\$862.12	\$55,822.27	\$962.00	\$62,289.50	\$826.00	
27		V.F.	25	\$24,779.00	\$713.00	\$24,883.70	\$489.08	\$17,068.89	\$801.00	\$27,954.90	\$700.00	\$24,430.00	\$768.99	\$26,837.75	\$670.00	\$23,383.00	\$616.00	
			25		\$2,616.00				\$2,818.00				\$2,827.83				\$3,892.00	1
	8 F&I TYPE "E" INLET W/ TYPE "C" CASTING	EA.	25	\$63,625.00		\$65,400.00	\$2,523.65	\$63,091.25		\$70,450.00	\$3,000.00	\$75,000.00		\$70,695.75	\$3,045.00	\$76,125.00		-
39	9 F&I 18" RCP BELL END PLUG	EA.	1	\$212.00	\$250.00	\$250.00	\$283.26	\$283.26	\$154.00	\$154.00	\$234.00	\$234.00	\$353.50	\$353.50	\$571.00	\$571.00	\$641.00	
40	0 F&I 12" PVC RIGID REPAIR SLEEVE	EA.	3	\$1,260.00	\$850.00	\$2,550.00	\$432.82	\$1,298.46	\$234.00	\$702.00	\$215.00	\$645.00	\$690.84	\$2,072.52	\$422.00	\$1,266.00	\$306.00	
41	1 F&I 12" PVC END CAP	EA.	1	\$275.00	\$250.00	\$250.00	\$234.67	\$234.67	\$180.00	\$180.00	\$186.00	\$186.00	\$353.50	\$353.50	\$635.00	\$635.00	\$330.00	
47	2 FURNISH INLET REMOVAL	FA.	5	\$1,150.00	\$250.00	\$1,250.00	\$763.71	\$3,818.55	\$350.00	\$1,750.00	\$290.00	\$1,450.00	\$505.00	\$2,525.00	\$295.00	\$1,475.00	\$593.00	
	3 ABANDON / REMOVE EXISTING STORM SEWER	1.0	1	\$2,206.00	\$2,500.00	\$2,500.00	\$5,629.04	\$5,629.04	\$4,000.00	\$4,000.00	\$2,840.00	\$2,840.00	\$3,535.00	\$3,535.00	\$9,025.00	\$9,025.00	\$5,532.00	1
		L.J.	1															-
	4 ADJUST EXISTING STORM MH	L.S.	1	\$870.00	\$400.00	\$400.00	\$1,430.75	\$1,430.75	\$3,000.00	\$3,000.00	\$193.00	\$193.00	\$984.75	\$984.75	\$950.00	\$950.00	\$500.00	-
		EA.	2	\$3,476.00	\$1,000.00	\$2,000.00	\$38.32	\$76.64	\$2,046.00	\$4,092.00	\$1,200.00	\$2,400.00	\$1,919.00	\$3,838.00	\$1,450.00		\$1,683.00	
46	6 DIRECT TAP RCP STORM SEWER	EA.	10	\$2,900.00	\$950.00	\$9,500.00	\$848.54	\$8,485.40	\$1,538.00	\$15,380.00	\$860.00	\$8,600.00	\$2,060.40	\$20,604.00	\$1,638.00	\$16,380.00	\$1,064.00	
47	7 F&I LIGHT RIPRAP	C.Y.	32	\$1,472.00	\$50.00	\$1,600.00	\$71.86	\$2,299.52	\$85.00	\$2,720.00	\$50.00	\$1,600.00	\$48.48	\$1,551.36	\$85.00	\$2,720.00	\$51.00	
45	8 F&I MEDIUM RIPRAP	C.Y.	306	\$17,748.00	\$50.00	\$15,300.00	\$81.57	\$24,960.42	\$85.00	\$26,010.00	\$50.00	\$15,300.00	\$60.60	\$18,543,60	\$85.00	\$26,010.00	\$51.00	
49		S.Y.	703	\$1,476.30	\$3.50	\$2,460.50	\$3.35	\$2,355.05	\$4.00	\$2,812.00	\$4.50	\$3,163.50	\$2.27	\$1,595.81	\$4.00		\$3.75	1
																		-
50		L.F.	1,030.00	\$1,854.00	\$2.00	\$2,060.00	\$2.08	\$2,142.40	\$4.00	\$4,120.00	\$2.50	\$2,575.00	\$4.04	\$4,161.20	\$2.50	\$2,575.00	\$3.21	_
51	1 FURNISH TREE REMOVAL	L.S.	1	\$216.00	\$1.00	\$1.00	\$1,881.15	\$1,881.15	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$252.50	\$252.50	\$2,000.00			
52	2 FURNISH CLEARING AND GRUBBING	L.S.	1	\$11,315.00	\$11,000.00	\$11,000.00	\$4,836.92	\$4,836.92	\$1,000.00	\$1,000.00	\$22,000.00	\$22,000.00	\$11,443.30	\$11,443.30	\$1,000.00	\$1,000.00	\$8,000.00	
53	3 F&I 12" DENSE GRADED BASE	S.Y.	12,777.00	\$121,381.50	\$8.92	\$113,970.84	\$10.33	\$131,986.41	\$9.95	\$127,131.15	\$8.25	\$105,410.25	\$9.57	\$122,275.89	\$9.95	\$127,131.15	\$8.40	\$
54		S.Y.	12,777.00	\$19,165.50	\$1.39	\$17,760.03	\$0.54	\$6,899.58	\$1.75	\$22,359.75	\$3.00	\$38,331.00	\$1.57	\$20,059.89	\$1.75	\$22,359.75	\$1.80	, i
		S.Y.	12,777.00	\$18,526.65	\$2.10	\$26,831.70	\$0.36	\$4,599.72	\$0.79	\$10,093.83	\$1.50	\$19,165.50	\$1.45	\$18,526.65	\$0.79	\$10,093.83	\$1.90	
56		C.Y.	1,000.00	\$11,700.00	\$10.00	\$10,000.00	\$7.27	\$7,270.00	\$16.71	\$16,710.00	\$10.75	\$10,750.00	\$11.86	\$11,860.00	\$16.71		\$12.60	
	7 F&I 3" DENSE GRADED BASE FOR EBS AREAS	TON	1,850.00	\$26,270.00	\$14.00	\$25,900.00	\$16.68	\$30,858.00	\$14.92	\$27,602.00	\$19.50	\$36,075.00	\$14.35	\$26,547.50	\$14.92		\$12.60	
58	8 F&I 12" CURLEX SEDIMENT LOGS	EA.	7	\$611.80	\$85.00	\$595.00	\$95.34	\$667.38	\$84.93	\$594.51	\$100.00	\$700.00	\$88.43	\$619.01	\$84.93	\$594.51	\$84.93	
59	9 F&I INLET PROTECTION	EA.	31	\$3,751.00	\$118.06	\$3,659.86	\$132.16	\$4,096.96	\$117.83	\$3,652.73	\$100.00	\$3,100.00	\$122.76	\$3,805.56	\$117.83	\$3,652.73	\$117.83	
	0 F&I SILT FENCE	L.F.	2,700.00	\$5,670.00	\$2.10	\$5,670.00	\$2.36	\$6,372.00	\$2.10	\$5,670.00	\$2.00	\$5,400.00	\$2.18	\$5,886.00	\$2.10		\$2.10	
61		FΔ	,	\$4,925.00	\$700.00	\$3,500.00	\$2,434.22	\$12,171.10	\$1,200.00	\$6,000.00	\$500.00	\$2,500.00	\$1,010.00	\$5,050.00	\$2,300.00	\$11,500.00	\$1,600.00	1
		- C.	5															1
	2 F&I TEMPORARY DITCH CHECKS	EA.	46	\$7,682.00	\$163.00	\$7,498.00	\$181.90	\$8,367.40	\$162.17	\$7,459.82	\$100.00	\$4,600.00	\$171.65	\$7,895.90	\$162.17	\$7,459.82	\$162.17	-
63		L.S.	1	\$109,600.00	\$80,895.00	\$80,895.00	\$62,257.31	\$62,257.31	\$52,000.00	\$52,000.00	\$110,000.00	\$110,000.00	\$110,859.57	\$110,859.57	\$52,000.00	\$52,000.00	\$107,000.00	\$
64	4 FURNISH COMMON EXCAVATION (EST. 18,525 C.Y.)	L.S.	1	\$79,500.00	\$142,190.00	\$142,190.00	\$242,596.69	\$242,596.69	\$222,000.00	\$222,000.00	\$100,001.00	\$100,001.00	\$80,415.19	\$80,415.19	\$262,000.00	\$262,000.00	\$88,000.00	
6	5 INSTALL SALVAGED TOPSOIL (EST. 77,500 S.Y.)	L.S.	1	\$67,200.00	\$1.00	\$1.00	\$28,762.71	\$28,762.71	\$25,000.00	\$25,000.00	\$32,000.00	\$32,000.00	\$67,994.01	\$67,994.01			\$36,500.00	
£0	6 FURNISH EXCESS TOPSOIL DISPOSAL (EST. 20,400 C.Y.)		1	\$1.00		\$90,585.00		\$81,840.74	\$0.01	\$0.01		\$61,000.00	\$4,545.00				\$161.000.00	
		L.S.	1	\$91,050.00									\$92,118.57					
			1		\$8,000.00	\$8,000.00	\$38,112.74	\$38,112.74	\$25,000.00	\$25,000.00	\$12,400.00	\$12,400.00						
	8 FURNISH FINE GRADING OF TOPSOIL IN TERRACES, DIT		74,700.00	\$18,675.00	\$0.78	\$58,266.00	\$0.28	\$20,916.00	\$0.22	\$16,434.00	\$0.35	\$26,145.00	\$0.65		\$0.22		\$0.22	
69	9 DISK, GRADE AND PREPARE LAND OUTSIDE CONSTRUC	L.S.	1	\$9,950.00	\$9,680.00	\$9,680.00	\$10,857.45	\$10,857.45	\$9,680.00	\$9,680.00	\$15,500.00	\$15,500.00	\$10,100.00	\$10,100.00	\$9,680.00	\$9,680.00	\$9,680.00	
70	0 F&I NO MOW FESCUE SEED AND CRIMPED MULCH WIT	S.Y.	218,000.00	\$130,800.00	\$0.58	\$126,440.00	\$0.65	\$141,700.00	\$0.58	\$126,440.00	\$0.50	\$109,000.00	\$0.61				\$0.58	
	1 F&I EROSION MAT, CLASS I, TYPE A WITH NO MOW FE		13,300.00	\$23,940.00	\$1.77	\$23,541.00	\$1.99	\$26,467.00	\$1.77	\$23,541.00	\$1.80	\$23,940.00	\$1.84				\$1.77	
	2 F&I EROSION MAT, CLASS II, TYPE B WITH NO MOW FE		7,500.00	\$18,000.00	\$2.37	\$17,775.00	\$2.66	\$19,950.00	\$2.37	\$17,775.00	\$2.20	\$16,500.00	\$2.46				\$2.37	
73	3 F&I SEED MIX #2, FERTILIZER AND CRIMPED MULCH	S.Y.	21,000.00	\$16,800.00	\$0.79	\$16,590.00	\$0.89	\$18,690.00	\$0.79	\$16,590.00	\$0.75	\$15,750.00	\$0.82				\$0.79	
74	4 FURNISH REMOBILIZATION FOR RESTORATION AFTER V	L.S.	1	\$2,100.00	\$2,000.00	\$2,000.00	\$2,243.27	\$2,243.27	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$2,020.00	\$2,020.00	\$8,000.00	\$8,000.00	\$4,000.00	
	5 F&I TEMPORARY CONSTRUCTION SAFETY FENCE FOR V		3,110.00	\$11,507.00	\$3.65	\$11,351.50	\$4.07	\$12,657.70	\$3.63	\$11,289.30	\$3.00	\$9,330.00	\$3.78				\$3.63	
	6 FURNISH TRAFFIC CONTROL	1 0	3,110.00	\$3,600.00	\$3,500.00	\$3,500.00		\$3,925.73	\$3,500.00	\$3,500.00		\$10,000.00	\$8,231.50					
		L.J.	+ +															
	7 FURNISH TRAFFIC CONTROL FOR MIDWAY ROAD CLOS 8 FURNISH AND INSTALL SOIL STABILIZER, TYPE B, IN TER		1	\$8,430.00	\$11,200.00	\$11,200.00		\$9,197.42	\$8,200.00	\$8,200.00		\$15,000.00	\$6,565.00					
			11,200.00	\$3,360.00	\$0.27	\$3,024.00	\$0.30	\$3,360.00	\$0.27	\$3,024.00	\$0.25	\$2,800.00	\$0.28	\$3,136.00	\$0.27	\$3,024.00	\$0.27	



"... meeting community needs...enhancing quality of life."

Department of Utilities Wastewater Treatment Plant 2006 E Newberry Street Appleton, WI 54915-3128 920-832-5945 tel. 920-832-5949 fax

To: Chairperson Brad Firkus and Members of the Finance Committee

From: Chris Stempa, Utilities Director

CC: Kelli Rindt, Enterprise Fund Accounting Manager

Date: March 6, 2024

# **Re:** Information: Change Order #4 to Staab Construction contract as part of the AWWTP Phase I Belt Filter Press Equipment Upgrades Project totaling \$15,629 resulting in a decrease in contingency from \$755,297 to \$739,668

## **BACKGROUND:**

On December 7, 2022, Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Phase I Belt Filter Press Equipment Upgrades Project to Staab Construction in the amount of \$5,063,000 with 15% contingency of \$759,450 for a project total not to exceed \$5,822,450. The change order tasks summarized within Table 1 represent work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

## CHANGE ORDER #4

Change Order #4 reflects the labor and material costs demolish the existing sludge grinder system in lower level of V-Building, replace two (2) 8-inch plug valves on inlet to digested sludge, demolish fume hood over polymer area, and change the motorized dampener to a grill, and provide a differential pressure transmitter. A \$1,782 credit was provided to forgo demolition of piping and providing new HWS/HWR piping to heater within the former loadout scale room.

Finance Committee Informational Memo Phase I BFP Equipment Upgrades Project Staab Change Order #4 Page 2 of 2

CO#	Cost	Description
CO#1	-\$22,725	Cost for filtrate pipe, credits for reusing aluminum grating, elimination of 4 plug valves, and drainpipe material change
CO#2	\$6,625	Costs for Martin tensioner, temperature control module, relocation of BFP control panels, and credit for elimination of conveyor pan.
CO#3	\$20,253	Costs for hoist removal, installation of seven lintels to support new HVAC ductwork, demo of waste pipe and flow meter, RFE line extension and installation of nine flush connections for new BFP pumps. Deducts provided for the elimination of the 1-inch diameter flush connection copper piping and electrical feeder panel.
CO#4	\$15,629	Demo grinder pump, concrete base, ductile iron pipe, and electrical Credit (\$1,782) to forgo heater/piping removal in former truck scale room
Total	\$19,782	·

 Table 1: Change Order (CO) Summary

The \$19,782 through Change Order #4 represents 2.6% of the original \$759,450 of approved contingency. Project final completion is currently projected to occur in June 2024.

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project.



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Department of Utilities Wastewater Treatment Plant 2006 E Newberry Street Appleton, WI 54915-3128 920-832-5945 tel. 920-832-5949 fax

- **To:** Chairperson Brad Firkus and Members of the Finance Committee
- From: Chris Stempa, Utilities Director
- CC: Kelli Rindt, Enterprise Fund Accounting Manager

Date: March 6, 2024

**Re:** Information: Change Orders #15 and #16 to Miron Construction contract as part of the AWWTP Sludge Storage Building Addition Construction Project totaling \$5,379 resulting in a decrease in contingency from \$522,005 to \$516,626

## **BACKGROUND:**

On July 20, 2022, Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Sludge Storage Building Addition Construction Project to Miron Construction in the amount of \$5,330,989 with 15% contingency of \$799,648 for a project total not to exceed \$6,130,637. The change order tasks summarized within Table 1 on page 2 represent work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

## CHANGE ORDER #15

Change Order #15 reflects a no cost change order to incorporate remote fan control in lieu of individual local stop-start pushbutton controls described within the project specifications. The new Motor Control Center fan start-stop controls would be eliminated from the plans and instead new wires landed to a single remote switch in an auxiliary panel. This change would make the new building addition exhaust fan operation consistent with the control strategy of the existing exhaust fans that support the other sludge storage buildings.

## CHANGE ORDER #16

Change Order #16 reflects labor and material costs to fabricate an additional removable concrete wall plank section. The additional wall plank would replace an existing concrete wall plank that was originally fabricated to match the contoured concrete floor of the original 1983 Sludge Storage Building. That floor has since been replaced with a simplified design that does not conform with one of the former concrete wall planks.

CO #	Cost	Description
CO#1	\$28,171.18	Revised face brick from specified manufacturer to match existing
CO#2	\$30,235.78	Changes to stormwater design
CO#3	\$50,910.19	Changes to road pavement from flexible asphalt to concrete.
CO#4	\$15,607.16	Fire access lane extension and revise storage pad configuration.
CO#5	\$43,722.80	Light pole and circuit relocation, lintel support, steel column couplers
CO#6	\$46,436.94	Eight removable precast retaining wall sections and bent plate for removable walls.
CO#7	\$10,875.79	Extend existing height of existing walk plank columns, relocation of conveyor speed switch, louver opening modifications, wall extension, and credit for reusing existing electrical conduit.
CO#8	\$21,496.52	Steel reinforcement of the existing wall plank columns.
CO#9	\$2,942.55	Demolition of lime screw auger assembly and controls, solid trench drain covers, modification to conveyor plow drop chute, and credit for plow hand actuators in lieu of electric actuators.
CO#10	\$9,659.30	Replace existing east overhead door track door with a new coiling door
CO#11	\$7,044.35	Explosion proof coiling door operator and controls.
CO#12	\$7,487.77	Painting/coating for additional steel fabrication associated with CO#6 & #8.
CO#13	\$5,081.53	East conveyor catwalk modifications.
CO#14	+\$2,028.60	Credit to eliminate east conveyor drip pans.
CO#13	0.00	Provide remote exhaust fan control in lieu of stop start pushbutton control
CO#14	\$5,378.51	Provide an additional removable wall plank
Total	\$283,021.77	

Table 1: Change Order (CO) Summary

The \$283,021.77 in costs through Change Order #16 represents 35% of the original \$799,648 of approved contingency. Substantial completion was obtained later in February with the formal commissioning of the conveyor systems and fire suppression deluge system. Final completion will not occur until May or June 2024.

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project.