

Item 23-1010: Resolution R-2023-03 Request Permission to Apply for DOT Grant
Item 23-1009: Reid Golf Course Participation, Revenue and Expense Report, July 2023

Parks and Recreation Committee

Mon, Aug 21, 2023, 6:15PM

Alderson William Siebers (District 1) 01:08

There is no public hearings or appearance, so we'll go to action items. 23-1010 Resolution R-2023-03 request permission to apply for D O T. Grant. Do I hear a motion.

Alderson Kristin Alfheim (District 11) 01:23

So move.

Alderson Nate Wolff (District 12) 01:23

Second.

Alderson William Siebers (District 1) 01:24

Motion's been made and second to approve this. Any questions? Any comments? If not, in favor—all those in favor signify by saying aye? All those opposed? Chair votes aye. Four, zero.

Alderson William Siebers (District 1) 01:41

That leads us leads—leaves us with information item 23-1009 Reid Golf Course participation, Revenue and Expense Report July 2023. Any questions?

Alderson Nate Wolff (District 12) 01:56

Everything good?

Alderson William Siebers (District 1) 02:02

Number three, okay.

Alderson Kristin Alfheim (District 11) 02:07

Director

Alderson William Siebers (District 1) 02:08

Director three? I hit—District Three.

Deputy Director Tom Flick (Parks and Rec) 02:14

Here we go. Thank you, Chair. I I'm sure you've heard this from Director Gazza, the golf course continues the trend in amazing records every month. We're setting rounds in excess of 8000 back to back months of June and July, which we've never done in the history. We continue to break gross revenue records. Again, June and July. We don't know when it's going to stop. I guess it won't until we run out of tee times. But until that happens, we're remaining extremely profitable.

Deputy Director Tom Flick (Parks and Rec) 02:49

Of course, our expenses are up with the amount of play. But just a rough number, you know, we're probably \$100,000 ahead of where we were year to date from last year for gross revenue when you take out the expenses. So just again, just knocking it out of the park. They're doing an amazing job, especially with the lack of

rainfall that we've had this summer and keeping the, you know, the important tees and greens and fairways looking stellar, which they do. So kudos to everybody running it out there. I bet you they're going to be thankful when the temperatures get a little cool—

Aldersperson Kristin Alfheim (District 11) 03:26

Oh, yeah.

Deputy Director Tom Flick (Parks and Rec) 03:27

—for a little downtime. So any questions? Besides that it's doing fantastic.

Aldersperson William Siebers (District 1) 03:31

Aldersperson Wolff.

Aldersperson Nate Wolff (District 12) 03:32

Thank you, Chair. So I was wondering our year to date from about, say four years ago. I'm guessing you wouldn't know that off the top of your head.

Deputy Director Tom Flick (Parks and Rec) 03:42

So I can—off top my head, I can speak to numbers of what we were, like pre COVID. So we'll go back to '19. On the annual year, we would have probably netted \$60 to \$70,000. That's a really good year for Reid at that time. Then COVID came, and for the first time we netted \$100,000. And in '21, I think we're in like the 150 range. And last year we were in like the 170, upper 70s, close to 180. And right now we're projecting well over 250.

Aldersperson Nate Wolff (District 12) 04:18

Thank you.

Deputy Director Tom Flick (Parks and Rec) 04:18

So we'll see how the year ends. I mean, the weather can change. That's with a perfect fall that we're seeing that ladder of increase, but even if we have a cold wet fall, we're still going to most likely exceed 22.

Aldersperson Nate Wolff (District 12) 04:32

Perfect. Thank you.