



[23-0508](#) Approve request from Creative Downtown Appleton, Inc. and Appleton Downtown, Inc. to install a parklet on the north side of Washington Street (NW corner of Washington Street and Appleton Street) at parking stall #289 per the On-Street Parklet Policy.

**Attachments:** [CDA ADI Parklet Request 2023.pdf](#)

## 7. Information Items

[23-0509](#) Bird E-Scooter Monthly Report - April 2023.

**Attachments:** [April 2023 Bird Scooter Report.pdf](#)

[23-0510](#) City of Appleton Parking Utility 2022 Annual Report.

**Attachments:** [2022 Parking Utility Annual Report.pdf](#)

[23-0511](#) Parking Utility Monthly Revenue update for April 2023.

**Attachments:** [April 2023 YTD Parking Revenues.pdf](#)

[23-0513](#) Inspections Division Permit Summary Comparison Report for April 2023.

**Attachments:** [April 2023 Inspections YTD Summary.pdf](#)

## 8. Adjournment

*Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.*

*Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.*

*\*We are currently experiencing intermittent issues/outages with our audio/video equipment. Meeting live streams and recordings are operational but unreliable at times. This is due to delays in receiving necessary system hardware components. We continue to look for solutions in the interim and we hope to have these issues resolved soon.*



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
www.appleton.org

## Meeting Minutes - Final Municipal Services Committee

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Monday, April 24, 2023

4:30 PM

Council Chambers, 6th Floor

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1. Call meeting to order

2. Roll call of membership

**Present:** 5 - Van Zeeland, Alfheim, Doran, Meltzer and Siebers

3. Approval of minutes from previous meeting

[23-0417](#)

Minutes from April 10, 2023

**Attachments:** [Minutes from April 10 2023.pdf](#)

**Siebers moved, seconded by Meltzer, that the Minutes be approved. Roll Call.  
Motion carried by the following vote:**

**Aye:** 5 - Van Zeeland, Alfheim, Doran, Meltzer and Siebers

4. **Public Hearings/Appearances**

5. **Action Items**

[23-0412](#)

Anticipated Award of Unit CC-23 College Ave Lane Reconfiguration Pavement Marking Contract. Quotes to be opened Thursday, April 20, 2023.

*Memo to be distributed at meeting.*

*Hold until the May 8th meeting.*

**Siebers moved, seconded by Alfheim, that the Report Action Item be held. Roll Call. Motion carried by the following vote:**

**Aye:** 5 - Van Zeeland, Alfheim, Doran, Meltzer and Siebers

[23-0455](#) Resolution #3-R-23 Street Light Installation Policy

**Attachments:** [#3-R-23 Street Light Policy Resolution .pdf](#)

**Meltzer moved, seconded by Alfheim, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:**

**Aye:** 5 - Van Zeeland, Alfheim, Doran, Meltzer and Siebers

[23-0413](#) Election of Vice Chair.

*Ald. Doran unanimously approved as vice-chair.*

[23-0414](#) Election of Central Equipment Agency Board Member.

*Ald. Doran unanimously approved for CEA Board.*

## 6. Information Items

[23-0164](#) Resolution #1-R-23 Adoption of Language to Control the Unintended Misuse/Overuse of Pesticides, Herbicides and Fertilizers on Public Property

***This Resolution has been withdrawn by the authors. No discussion or action will take place on this item, it is for information only.***

**Attachments:** [#1-R-23 Chemical Fertilizer and Pesticide Use.pdf](#)  
[Withdrawal Res 1-R-23 Lawncare Chem Memo.pdf](#)

[23-0415](#) Designate Contact Person

*Director Block is contact person.*

[23-0416](#) Set Meeting Date and Time

*Meetings will continue at 4:30 on Mondays.*

7. Adjournment

**Siebers moved, seconded by Alfheim, that the meeting be adjourned. Roll Call. Motion carried by the following vote:**

**Aye:** 5 - Van Zeeland, Alfheim, Doran, Meltzer and Siebers

**From:** [Renee Padgett](#)  
**To:** [rachel coloma](#)  
**Subject:** RE: Bill #23-00762-1 / RESIDENTIAL PROPERTY INQUIRY FOR 31-6-3016-00 / 3320 N LAWE ST CSR# 228272  
**Date:** Wednesday, May 3, 2023 8:06:00 AM

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Hello Rachel:

Your request to be heard at the next Municipal Services Committee has been accepted. I will provide the committee the pictures I have provided to you.

May 8, 2023 at 4:30pm

City Hall  
100 N Appleton St  
6<sup>th</sup> Floor Council Chambers  
Appleton WI 54911

### ***Renee Padgett***

City of Appleton Public Works  
100 N Appleton St FL 5, Appleton WI 54911-4702  
920-832-5592  
<https://www.appleton.org/government/public-works>

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**From:** rachel coloma <colomabert@yahoo.com>  
**Sent:** Tuesday, May 2, 2023 8:40 AM  
**To:** Renee Padgett <Renee.Padgett@Appleton.org>  
**Subject:** Re: RESIDENTIAL PROPERTY INQUIRY FOR 31-6-3016-00

**CAUTION:** This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Yes I would like to be put on committee agenda to dispute this claim. Rachel Coloma

[Sent from Yahoo Mail for iPhone](#)

On Tuesday, May 2, 2023, 8:37 AM, Renee Padgett <[Renee.Padgett@Appleton.org](mailto:Renee.Padgett@Appleton.org)> wrote:

Hello Rachael:

Thank you for inquiring about the neglected sidewalk procedure. I've copied the process from our website, along with the ordinance for your reference.

Sidewalks are a critical part of our City's transportation system. Many people rely on sidewalks to get to school, work and play. The City would like to encourage everyone to be a good neighbor. Think about neighbors and friends who do not have the ability to shovel snow from public sidewalks, their walkways and driveways. Let neighbors know ahead of time if you are willing to help. Check with these neighbors after a storm to be sure they are okay and ask if they need assistance.

**SNOW SHOVELING COMPLAINTS** <https://www.appleton.org/government/public-works/winter-page>

- Complaints regarding un-shoveled sidewalks should be directed to the Public Works at 920-832-6474; 36 hours following cessation of a snowfall. Office hours are 8:00 a.m. to 4:30 p.m. Monday through Friday.
- Once a complaint is received, the city will investigate the complaint. If the property is in violation of the city's Snow and Ice Removal Ordinance, the city will take the appropriate action. The property owner will **not** receive a courtesy notice that they are in violation of this violation.
- The city staff to perform these services will take "before" and "after" pictures of the site. The cost of blue salting or clearing the sidewalk is currently \$75 plus \$0.40 per foot after the first 100 feet and is billed to the property owner.

### **CURB RAMP SHOVELING**

Property owners on corner lots must also remove snow and ice from curb ramps. These ramps are considered an extension of the sidewalk system.

### **ORDINANCE**

#### **MUNICIPAL CODE, CHAPTER 16, Sect 16-10 SNOW & ICE REMOVAL**

(a) Every person shall, no later than 36 hours following cessation of a snowfall, remove all snow and/or ice from the entire width of the sidewalk in front of the premises owned or occupied by them; provided that, immediately after the accumulation of ice on such sidewalk it shall be treated with sand, salt or other substance to prevent it from being slippery. The ice shall continue to be so treated in such a manner as to prevent the ice from being dangerous until it can be removed and shall then be promptly removed. If the owner or occupant of such premises shall fail to remove such snow and ice or to sprinkle a sidewalk as required, the work shall be done under the direction of the Common Council and the expenses thereof made a special tax upon the lot in front of which such work was done.

(b) No person shall remove or cause to be removed any snow or ice from their premises, residence,

parking lot, parking area, business property or other area onto any public right-of-way or property. Snow removed from public sidewalks shall not be stored in any manner which will obstruct or limit vehicular or pedestrian vision, movement or access.

(c) The deposit of any snow or ice upon any sidewalk, alley or street of the city contrary to the provisions of this section is a nuisance, and in addition to the penalty provided for violation of this chapter, the City may summarily remove any snow or ice so deposited and cause the cost of removal to be charged to the owner of the property from which the snow or ice has been removed.

## **Renee Padgett**

City of Appleton Public Works

100 N Appleton St FL 5, Appleton WI 54911-4702

920-832-5592

<https://www.appleton.org/government/public-works/admin-engineering/assessment-information>

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# 2022/2023 Snow Events - Neglected Sidewalk Program

Current Date & Time:

Tuesday, May 2, 2023 9:03 AM

Event No.	START of Snow Event	END of Snow Event	Time since END of most recent Snow Event (Hours)	Is 36-hour Criteria met?	BEGIN Accepting NEW Complaints (CSR's)		STOP Accepting NEW Complaints (CSR's)	
	Date / Time	Date / Time			Date	Time	Date	Time
1	Thursday, December 15, 2022 1:00 AM	Thursday, December 15, 2022 5:00 AM	20.00	NO. New snowfall has occurred within 36 hrs.	NO		-	
2	Friday, December 16, 2022 1:00 AM	Saturday, December 17, 2022 12:00 PM	36.58	YES	Monday, Dec. 19, 2022 12:00AM	Monday, Dec. 19, 2022 12:35AM		
3	Monday, December 19, 2022 12:35 AM	Tuesday, December 20, 2022 7:45 AM	39.00	YES	Wednesday, Dec. 21, 2022 7:45PM	Wednesday, Dec. 21, 2022 10:45PM		
4	Wednesday, December 21, 2022 10:45 PM	Friday, December 23, 2022 10:45 PM	290.25	YES	Sunday, Dec. 25, 2022 10:45AM	Thursday, Jan. 5, 2023 1:00AM		
5	Thursday, January 5, 2023 1:00 AM	Thursday, January 5, 2023 8:00 PM	316.50	YES	Saturday, Jan. 7, 2023 8:00AM	Thursday, Jan. 19, 2023 12:30AM		
6	Thursday, January 19, 2023 12:30 AM	Thursday, January 19, 2023 10:00 AM	156.00	YES	Friday, Jan. 20, 2023 10:00PM	Wednesday, Jan. 25, 2023 10:00PM		
7	Wednesday, January 25, 2023 10:00 PM	Thursday, January 26, 2023 11:00 AM	57.50	YES	Friday, Jan. 27, 2023 11:00PM	Saturday, Jan. 28, 2023 8:30PM		
8	Saturday, January 28, 2023 8:30 PM	Sunday, January 29, 2023 5:00 AM	441.50	YES	Monday, Jan. 30, 2023 5:00PM	Thursday, Feb. 16, 2023 2:30PM		
9	Thursday, February 16, 2023 2:30 PM	Thursday, February 16, 2023 10:00 PM	118.50	YES	Saturday, Feb. 18, 2023 10:00AM	Tuesday, Feb. 21, 2023 8:30PM		
10	Tuesday, February 21, 2023 8:30 PM	Thursday, February 23, 2023 11:30 PM	23.00	NO. New snowfall has occurred within 36 hrs.	NO		-	
11	Friday, February 24, 2023 10:30 PM	Saturday, February 25, 2023 10:00 AM	44.50	YES	Sunday, Feb. 26, 2023 10:00PM	Monday, Feb. 27, 2023 6:30AM		
12	Monday, February 27, 2023 6:30 AM	Monday, February 27, 2023 7:30 PM	146.50	YES	Wednesday, Mar. 1, 2023 7:30AM	Sunday, Mar. 5, 2023 10:00PM		
13	Sunday, March 5, 2023 10:00 PM	Monday, March 6, 2023 5:00 AM	86.50	YES	Tuesday, Mar. 7, 2023 5:00PM	Thursday, Mar. 9, 2023 7:30PM		
16	Thursday, March 9, 2023 7:30 PM	Friday, March 10, 2023 1:00 PM	34.50	NO. New snowfall has occurred within 36 hrs.	NO		-	
17	Saturday, March 11, 2023 11:30 PM	Monday, March 13, 2023 5:30 AM	288.50	YES	Tuesday, Mar. 14, 2023 5:30PM	Saturday, Mar. 25, 2023 6:00AM		
18	Saturday, March 25, 2023 6:00 AM	Saturday, March 25, 2023 2:00 PM	907.06	YES	Monday, Mar. 27, 2023 2:00AM	Continue to Accept		

SPECIAL ASSESSMENTS BILL INQUIRY - DETAIL

5/02/23

Property Key: 31-6-3016-00

Bill Amount: 75.00

Bill Number: 23-00762-1

Interest Rate: 10.00%

Code/Desc: 17 SIDEWALK SNOW REMOVAL

Receipt Date:

Assmnt Date: 1/31/23

Receipt Number:

Bill Date: 4/27/23

Receipt Amount:

DATE	PRINCIPAL	INTEREST	TOTAL
	75.00	.00	75.00

DUE	75.00	.00	75.00
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ENTER:Return to Summary

HELP:Help Text

Pgm -AMS1145 Customer Request Sheet  
User-PADGETRR  
Wsid-QPADEV001R

Page- 1  
Date- 5/02/23  
Time- 9:00:03

Request - 228272 SIDEWALK NOT SHOVELED

Dept/Div- DPW SDW

Type- 1 SIDEWALKS

Sub type- 5 SNOW-WAITING FOR BILLING

Location-

Str addr- 3320 N LAWE ST

Parcel- 31-6-3016-00 COLOMA-SANCHEZ DANNY E  
3320 N LAWE ST APPLETON WI 54911

Rental- N

Requestor- ANONYMOUS

Phone #1 -

Phone #2 -

cell phon-

fax phon-

needs wo -

called back- 00/00/00

Assigned to- 4948 M SCOTT HART

-----  
Request notes-

2/01/23 NOT CLEAR; INSPECTOR SHOVEL/BLUE SALTED.  
\$75 ASMT

----- Other calls at location -----  
Date Desc Dept/Div Requestor Status Request

- Last snow fall was on 1/28/2023 8:30:00 PM.
- Started taking calls after 36 hours; 1/30/23 5:00 PM.
- CSR# 228272 called in on 1/31/23 at 11:04 am.
- Inspector went out on 2/01/23 and blue salted.
- Bill date 4/27/23.

Wednesday, February 1, 2023 at 11:02 AM  
3320 N Lawe St  
Appleton WI 54911



Wednesday, February 1, 2023 at 11:02 AM  
3320 N Lawe St  
Appleton WI 54911



Wednesday, February 1, 2023 at 11:00 AM  
3210 N Lawe St  
Appleton WI 54911



Wednesday, February 1, 2023 at 11:00 AM  
3326 N Lawe St  
Appleton WI 54911



May 1, 2023

Submitted to: Municipal Services and Director of Public Works: Danielle Block  
From: Creative Downtown Appleton Inc. (CDA) and Appleton Downtown Inc.

**Public parklet proposal:**

Creative Downtown Appleton Inc. (CDA) and Appleton Downtown Inc. are requesting approval to place an on street modular parklet for the duration of June 1<sup>st</sup> through October 31<sup>st</sup> 2022. The parklet would be located in 1 parking stall Washington St. Space #289 with additional space to the west of the stall to accommodate the length of the unit.

**The features of the proposed Public Parklet include:**

- The parklet is a prefabricated Street Deck unit by Archatrak. Images and the installation manual are attached with unit specifications.
- The size of the unit is 6 feet wide by 32 feet long. It is a steel frame on raised support pedestals. The decking is porcelain pavers. The fence panels and planters are powder coated galvanized steel.
- **Access:** the unit is an ADA compliant design. The elevated adjustable steel frame allows for curb level entry and free flowing street drainage.
- **Safety:** The unit currently features LED lighting and reflective tape along the top railing. The steel fence and planters add additional safety while still providing visual sight into the unit as shown in the attached images. Additional lighting can be added at the request of the city.
- **Comfort:** the unit will feature up to three tables and six chairs as shown in the attached images
- **Artful elements:** The eight steel planters are wrapped with mural vinyl images of world instruments.

**Additional features:**

- The fence planters will be planted with eatable fragrant herbs. With signs inviting the public to enjoy.
- We would like to add a pet waste station and leash hooks to welcome our furry friends.
- Signage on the unit includes sponsor recognition and a sign stating *no alcohol allowed*. As shown in attached image

**Installation:** CDA/ADI will coordinate installation of the unit. We will source a team to complete the install. We would ask for the City to provide an inspection of the unit.

**Maintenance:** ADI will be responsible for daily cleaning of the parklet and any related maintenance or repair of the unit. A garbage can will be added to the unit this year.

**Drainage:** The unit is constructed with a pedestal and frame design to allow for adequate drainage. Please see attached image.

**Ownership and Insurance:** the parklet unit will be owned by CDA and included within our liability insurance policy. We will work with the City on requirements to provide needed certificate of insurance listing City of Appleton as additionally insured.

**Expenses:** CDA will cover all expenses related to the purchase, install and maintenance of the parklet unit, features and furniture as well as fees related to lost parking revenue.







*"...meeting community needs...enhancing quality of life."*

January 2022

## **CITY OF APPLETON ON-STREET PARKLET POLICY**

The objective of this policy is to establish the guidelines in which on-street parking spaces may be reallocated to provide amenities and green space for the general public to sit and enjoy.

### PROCEDURE

All requests for on-street parklets shall be submitted by a not-for-profit organization representing businesses to the Department of Public Works to be reviewed against the criteria set forth in this policy. Requests not meeting the criteria shall be denied administratively. Requests meeting the criteria shall be forwarded to the Municipal Services Committee and Common Council for consideration.

All written submittals shall contain the following information:

1. Name of sponsoring organization.
2. Location of requested parklet.
3. Number of parking stalls to be reallocated for parklet.
4. Dimensioned site plan including all details of parklet such as load bearing and railing force rating specifications, finishes, plant species, furniture, parklet covering(s), etc.
5. Maintenance plan including responsible party and how drainage will be provided along existing street gutter.
6. Documentation of support from immediately adjacent property/business owners.

### APPROVAL CRITERIA

1. On-street parklets shall be permitted from May 1<sup>st</sup> through October 31<sup>st</sup>, unless they need to be removed for pre-determined special events.
2. On-street parklets shall be located at least one parking spot in from a corner or protected by bollards, sidewalk bump-out, or other city approved barrier.
3. Street has an existing parking lane.
4. Street is a two-lane roadway with a posted speed limit of 25 MPH or slower.
5. On-street parklets shall be required to provide a minimum of one square foot of city-approved reflective tape or other similar reflective material on each of the two corners that are adjacent to traffic.
6. On-street parklets shall include a minimum of one city-approved reflective soft hit post and one wheel stop on each end.
7. On-street parklets shall not be allowed in front of a fire hydrant, a maintenance hole, or public utility valve cover, or otherwise obstruct access to city infrastructure.
8. On-street parklets shall not extend more than 7 feet into the roadway.
9. On-street parklet deck must be flush with the curb and may not have more than a ½" gap from the curb.
10. On-street parklets shall not be allowed immediately adjacent to a sidewalk café.



11. On-street parklet must be ADA accessible with a minimum 36" ADA accessible entryway.
12. Platform of the on-street parklet may not impede street drainage and should have a 6" gap maintained between the body of the deck and the curb to facilitate the movement of water.
13. The perimeter of the parklet shall be enclosed utilizing planters, railings or cables. The enclosure system shall be visually permeable. If cables are used, vertical spacing between cables may not exceed 6".
14. All on-street parklet rails must be capable of withstanding a 200-pound horizontal force.
15. On-street parklet platform shall not exceed a 2% cross slope.
16. All furniture must be contained within the parklet.

#### PURCHASED PARKING FEE

1. A daily fee equal to that charged to bag a parking meter per purchased stall will be charged Monday through Saturday, for the duration of the parklet.
2. This fee will be billed to the sponsoring organization upon approval by the Common Council and is non-refundable.
3. Rates are subject to change by the Common Council.

#### PERMIT ISSUANCE

On-Street Parklet Permit shall be issued upon receipt of the following:

1. Common Council approval.
2. Purchased Parking Fee and Street Occupancy Permit Fee.
3. All other approvals and permits must be in place, including a Special Use Permit for alcohol consumption in city right-of-way.
4. Applicant shall provide a certificate of insurance to the City. The certificate of insurance shall name the "City of Appleton, its officers, council members, agents, employees and authorized volunteers" as additional insureds under applicant's commercial general liability insurance coverage. Applicant's commercial general liability policy must contain the following minimum coverages and limits:
  - a. Bodily Injury and Property Damage Liability, Each Occurrence Limit - \$1,000,000
  - b. Personal and Advertising Injury Limit - \$1,000,000
  - c. General Aggregate Limit - \$2,000,000
  - d. Product Liability (if food or drink will be sold by the applicant), each occurrence limit - \$1,000,000
  - e. Products Completed/Operations Aggregate - \$2,000,000
  - f. Medical Expense Limit (any one person) - \$5,000

If applicant will be permitting, selling, or serving alcoholic beverages in relation to the parklet use, applicant must carry liquor liability insurance with a minimum limit of \$1,000,00 each occurrence / \$1,000,000 aggregate limit.

Applicant agrees to maintain these minimum insurance coverages and limits for the duration of their permit.



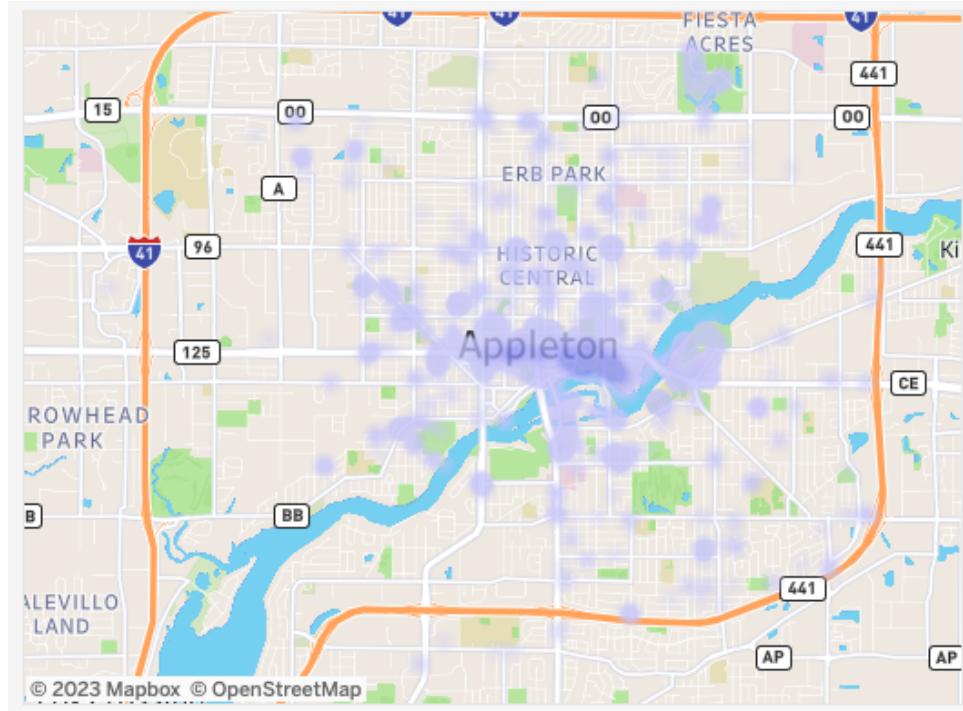
# APPLETON, WI + BIRD APRIL 2023 REPORT



Data	April 2023
Number of Rides	2124
Total # of Users	683
# of Commuter Trips	113
Community Pricing Participants	0
Banned User Information	0
Maintenance	3
Reported Incidents	0
Reported Issues/Complaints	7



## April 2023 Heat Map



# City of Appleton Parking Utility

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## **2022 Annual Report**

Updated: May 4, 2023

*VISION: Providing Excellence in Downtown Parking*



**PARK & PLAY  
THE DOWNTOWN WAY**

# Parking Utility Guiding Principals

- Maintain the small town, walkable form that has evolved over decades of purposeful planning.
- Support a park once, pedestrian friendly vision that improves connectivity for visitors, residents and employees.
- Provide a customer-friendly experience centered on convenience, access and fairness.
- Help facilitate and encourage a diverse economy.
- Maintain a responsibility to optimize public investment in parking infrastructure.



## Parking Inventory



Off-street meter parking stalls	=	82
On-street meter parking stalls	=	775
Ramp parking stalls	=	2,775
Motorcycle / Moped stalls	=	32
<b>TOTAL PUBLIC PARKING STALLS</b>	<b>=</b>	<b>3,664</b>

**PARK & PLAY  
THE DOWNTOWN WAY**

#### Accomplishments in 2016

1. Implemented new pay-on-exit parking system in the Green, Yellow and Red Parking Ramps. System includes credit card and validation capabilities.
2. Implemented new ramp permit rates as follows:
  - \$30/month all ramps except Blue Ramp and \$35/month Blue Ramp

#### Accomplishments in 2017

1. Purchased a new enforcement vehicle to enforce parking time zones throughout the city.
2. Implemented Passport parking meter pay-by-phone app.
3. Installed additional signage in the Red Ramp and Green Ramp, and created a second exit lane in the Green Ramp to reduce exiting times from these ramps after major events.
4. Implemented Special Event Parking in the Green Ramp for major PAC events.

#### Accomplishments in 2018

1. Upgraded Red Ramp lights to LED fixtures.

#### Accomplishments in 2019

1. Upgraded Yellow Ramp lights to LED fixtures.
2. Replaced elevators in Red Ramp and Yellow Ramp.
3. Demolished Blue Ramp.
4. Created motorcycle and bicycle parking area in Green Ramp.
5. Accept credit card payments for monthly permits.
6. Implemented new ramp rates as follows:
  - \$2.00 < 3 hours, \$3.00 3-4 hours, and \$5.00 > 4 hours
7. Implemented new meter rates as follows:
  - \$1.00 per hour gray meters
  - \$0.50 per hour red meters (30 minutes)
  - \$0.25 per hour meters north of Washington Street

#### Accomplishments in 2020/2021

1. Implemented \$35/month ramp permit fee.
2. Implemented PassPort Citation software.
3. Implemented online payment option for parking card holders and businesses.

#### Accomplishments in 2022

1. Upgraded Green Ramp lights to LED fixtures.
2. Replaced stairwell in Green Ramp.
3. Implemented online payment option for parking card holders and businesses.
4. Completed an ADA Assessment of Yellow, Green and Red Ramps. Prioritized the requirements and recommendations.

**PARK & PLAY**  
**THE DOWNTOWN WAY**

### **Upcoming Projects in 2023**

1. Implement \$40/month ramp permit fee.
2. Implement new ramp rates as follows:
  - \$3.00 < 4 hours
  - \$6.00 > 4 hours
3. Entered into contract for professional engineering and construction administration services for repair and maintenance activities in the Red, Yellow and Green Parking Ramps.
  - Red Ramp Concrete Repairs
  - Green Ramp Concrete Repairs
  - Yellow Ramp Preventative Maintenance Repairs
4. Replace stairwell in Green Ramp.
5. Seal concrete decks of Green Ramp.
6. Replace elevator shafts in Red Ramp.

**PARK & PLAY  
THE DOWNTOWN WAY**

# 2022 Financial Overview

<u>REVENUES</u>		<u>EXPENSES</u>	
Ramp Permits	\$ 573,184	Labor	\$ 629,291
Ramp pay-as-exit	\$ 642,199	Supplies & Services	\$ 585,114
Meters	\$ 555,764	Capital	\$ 298,377
Fines	\$ 342,294	Debt	\$ 0
Other	<u>\$1,176,938</u>	Depreciation / Other	<u>\$ 290,186</u>
<b>TOTAL</b>	<b>\$3,290,379</b>	<b>TOTAL</b>	<b>\$1,802,968</b>

## Parking Statistics

### Number of Permit Holders:

2015 2,581  
2016 2,497  
2017 2,562  
2018 2,404  
2019 2,488  
2020 1,863  
2021 1,640  
2022 1,215

### Number of Citations Issued:

2015 12,463  
2016 10,691  
2017 10,764  
2018 10,071  
2019 10,168  
2020 10,799  
2021 13,805  
2022 16,635



**PARK & PLAY  
THE DOWNTOWN WAY**



**Parking Revenue** 33% of Year Completed

ORG	ACCOUNT DESCRIPTION	ACTUALS-2022	ORG BUD-2023	ACTUALS-2023	VARIANCE	%
<b>5110 Parking Administration</b>						
470500	General Interest	(33)	1,000	-	1,000	
471000	Interest on Investments	18,946	10,000	2,115	7,885	
471500	Gain/Loss on Investment	(1,570)	-	-	-	
471600	Unrealized Gains/Losses	(49,596)	-	-	-	
501000	Miscellaneous Revenue	1	1	1	-	
503500	Other Reimbursements	9,191	1,000	68	932	
592200	Transfer In - Special Revenue	1,200,000	-	-	-	
599900	Fund Balance Applied	-	340,940	-	340,940	
		<b>1,176,939</b>	<b>352,941</b>	<b>2,184</b>	<b>350,757</b>	<b>1%</b>
<b>5121 Meter Operations &amp; Maint</b>						
484100	Metered Parking	450,770	400,000	134,860	265,140	
484600	Parking Meter Hood Fees	77,433	25,000	19,526	5,474	
		<b>528,202</b>	<b>425,000</b>	<b>154,386</b>	<b>270,614</b>	<b>36%</b>
<b>5122 Lot Parking &amp; Maint</b>						
484100	Metered Parking	27,564	-	6,670	(6,670)	
		<b>27,564</b>	<b>-</b>	<b>6,670</b>	<b>(6,670)</b>	
<b>5123 Ramp Operation &amp; Maint</b>						
485000	Daily Entrance Fees	15,980	747,864	-	477,079	
485000	3404 Daily Entrance Fees-Red	337,889	-	141,593	-	
485000	3406 Daily Entrance Fees-Yellow	54,061	-	27,814	-	
485000	3408 Daily Entrance Fees-Green	234,270	-	101,378	-	
485200	Pass Sales	-	656,060	-	381,941	
485200	3404 Pass Sales-Red	210,126	-	60,463	-	
485200	3406 Pass Sales-Yellow	200,634	-	147,444	-	
485200	3408 Pass Sales-Green	162,426	-	66,212	-	
503000	Damage to City Property	2,655	-	-	-	
508500	Cash Short or Over	990	-	100	(100)	
		<b>1,219,031</b>	<b>1,403,924</b>	<b>545,004</b>	<b>858,920</b>	<b>39%</b>
<b>5130 Ordinance Enforcement</b>						
452000	Parking Violations	338,251	350,000	118,119	231,881	
503500	Other Reimbursements	400	600	-	600	
		<b>338,651</b>	<b>350,600</b>	<b>118,119</b>	<b>232,481</b>	<b>34%</b>
		<b>ACTUALS-2022</b>	<b>ORG BUD-2023</b>	<b>ACTUALS-2023</b>	<b>VARIANCE</b>	
	<b>Parking Revenues</b>	<b>\$ 3,290,387</b>	<b>\$ 2,532,465</b>	<b>\$ 826,363</b>	<b>\$ 1,706,102</b>	<b>33%</b>

Department of Public Works Inspections Division

Permit Summary Count YTD Comparison

01/01/23 Thru 04/30/23

Report Date: 5/3/2023

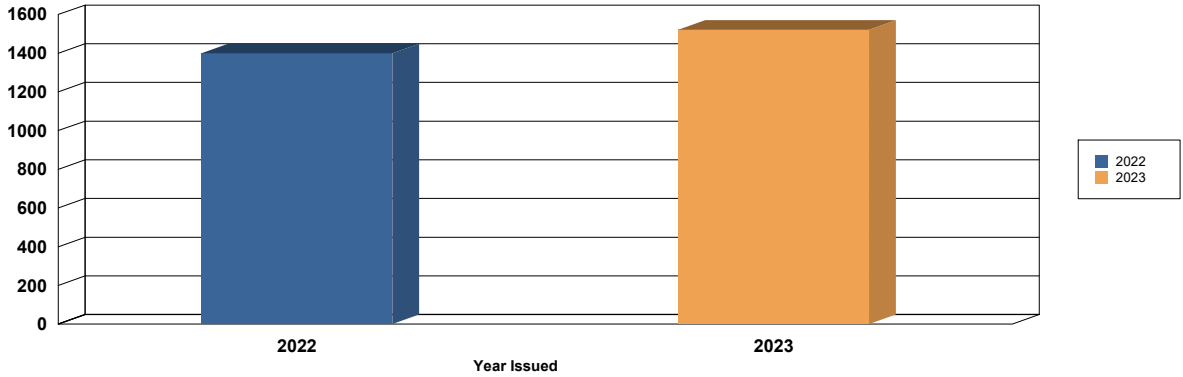


Permit Type	Year Issued	Permit Count	Total Estimated Cost	Total Receipt Amount
BUILDING	2022	313	43,052,795	145,602.28
	2023	260	49,896,029	216,430.45
		-16.93 %	15.89 %	48.64 %
DISPLAY SIGN	2022	59	368,774	2,440.00
	2023	74	906,284	3,120.00
		25.42 %	145.76 %	27.87 %
ELECTRICAL	2022	259	5,846,014	54,767.88
	2023	344	3,875,265	37,508.39
		32.82 %	-33.71 %	-31.51 %
EROSION CNTL	2022	15		1,710.00
	2023	8		1,100.00
		-46.67 %	%	-35.67 %
HEATING	2022	345	6,294,612	30,589.07
	2023	254	4,802,592	28,429.68
		-26.38 %	-23.70 %	-7.06 %
PLAN REVIEW	2022	43		12,530.00
	2023	42		14,990.00
		-2.33 %	%	19.63 %
PLUMBING	2022	246	2,889,064	17,807.00
	2023	330	3,016,674	14,731.00
		34.15 %	4.42 %	-17.27 %
SEWER	2022	119	1,415,695	12,799.00
	2023	210	885,145	9,690.00
		76.47 %	-37.48 %	-24.29 %
WELL	2022	1		40.00
		%	%	%

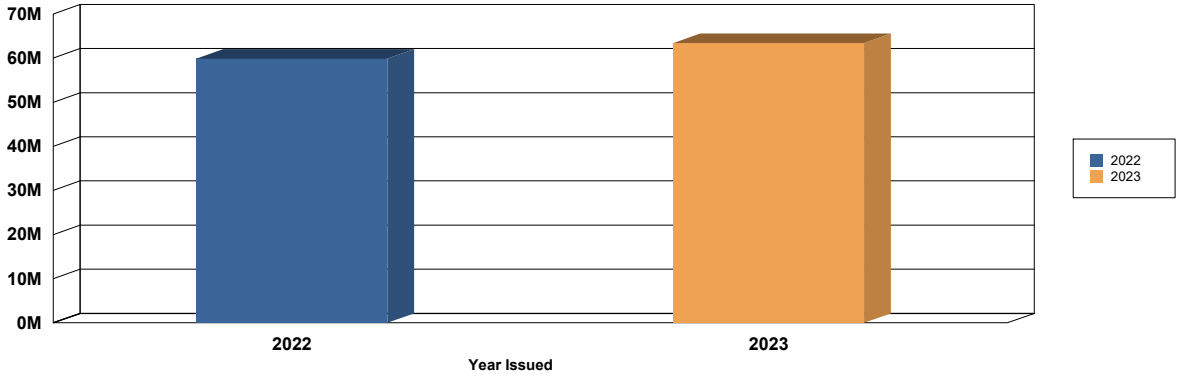


	2022	2023
<b>Permits</b>	<b>1400</b>	<b>1522</b>
<b>Estimated Cost</b>	<b>59,866,954.00</b>	<b>63,381,989.00</b>
<b>Receipt Amount</b>	<b>278,285.23</b>	<b>325,999.52</b>

**Number of Permits**



**Estimated Cost**



**Receipt Amount**

