



# Potential Referendum

## November 8<sup>th</sup>



# Timeline

- 2016 & 2017 – Hoffman completes capacity studies on all AASD schools
- Spring 2019 – Principals provide input on facility challenges (capital project requests)
- Summer 2019 – Board approves assembling Future Needs Advisory Committee
- Fall 2019 – Future Needs Advisory Committee provides direction
- Winter 19/20 – Board of Education and Leadership Team develop plan to move forward
- Spring 2020 – All planning is paused due to pandemic
- Fall 2021 – Planning resumes with Future Needs Advisory Committee
- Winter 21/22 – Focus Groups meet to provide feedback and input
- Spring 2022 – Survey of all District households
- Summer 2022 – Remaining questions answered



## *Capital Referendum Question*

### **Draft Question #1 - Facilities, STEM, 6th grade**

Shall the Appleton Area School District, Outagamie, Calumet and Winnebago Counties, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$129,800,000 for the public purpose of paying the cost of adding STEM classrooms at elementary and middle schools; constructing additions at middle schools to create capacity for 6th grade students; constructing a new elementary school; updating science and general education classrooms, renovating spaces to improve safety and security, and constructing additional space to meet high school operational needs.



*Allows the District to issue a 20-year bond to pay for:*

- 72%** 1. Remodeling space made available by 6<sup>th</sup> grade move and add a STEM lab at elementary schools. (\$13.0 million)
- 69%** 2. Adding middle school capacity to accommodate 6<sup>th</sup> graders and update STEM areas. (\$47.0 million)
- 65%** 3. Building a new elementary school. (\$36.0 million)
- 63%** 4. Building additions at our three high schools. (\$33.8 million)



# *Operational Referendum Question*

## Draft Question #2 - Improving Student Outcomes

Shall the Appleton Area School District, Outagamie, Calumet and Winnebago Counties, Wisconsin be authorized to exceed the revenue limit specified in section 121.91, Wisconsin Statutes, for the 2023-2024 school year and thereafter by \$5,000,000 for recurring purposes: staffing to reduce class sizes in kindergarten, first grade and second grade; staffing of STEM classes at the elementary and middle level; and ongoing school building, maintenance, cleaning, and utility costs.



## *Annual Revenue to Fund the Following:*

- 73%** 1. Staffing to reduce K-2 class sizes = **\$2.2 million**
- 72%** 2. Staffing of STEM Labs = **\$1.2 million**
- 70%** 3. Staffing and operating new spaces = **\$1.6 million**

