



POLICE DEPARTMENT

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TO: Finance Committee  
From: Sue Ann Teer  
Date: February 3, 2022  
Subject: 2021 Budget Transfer Request

I am requesting budget adjustments in the amount of \$159,324 for the Canine Program and grant allocations.

The Police Department purchased K9 Faro in September 2021. The training for Faro and the K9 handler was in Albuquerque, NM from September – October. Reimbursement of \$27,736 for the purchase, training, travel and supplies is through Appleton Police *K9's for Safer Community* fund within the Community Foundation for the Fox Valley Region, Inc.

In 2021 the Police Department was awarded an additional \$124,241 in grants funds for the traffic enforcement and drug enforcement initiatives in collaboration with the Outagamie County Sheriff's Department and the U.S. Marshall Services. Other grant funds received for training, bulletproof vests and equipment were an additional \$7,347. I am requesting a budget increase of \$131,588 for the increased grant funding.

Respectfully Submitted,

Sue Ann Teer  
Fiscal Resource Manager  
Appleton Police Department