



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Monday, May 24, 2021

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting

[21-0571](#)

May 10, 2021 Finance Committee Meeting minutes

Attachments: [MeetingMinutesMay-10-2021-09-09-01.pdf](#)

4. Public Hearings/Apearances

5. Action Items

[21-0719](#)

Request to award Unit E-21 Miscellaneous Concrete & Street Excavation Repair to Fischer-Ulman Construction, Inc in the amount of \$532,500 with a 6.2% contingency of \$33,000 for a project total not to exceed \$565,500

Attachments: [Award of Contract Unit E-21.pdf](#)

[21-0720](#)

Request to award Unit L-21 Sewer and Water Construction - Lightning Drive and Edgewood Drive to Feaker and Sons Co, Inc in the amount of \$1,004,464 with a 5% contingency of \$50,000 for a project total not to exceed \$1,054,464

Attachments: [Award of Contract Unit L-21 Rebid.pdf](#)

[21-0721](#)

Request to award Unit Y-21 Sewer & Water Reconstruction No. 3 to Kruczek Construction, Inc in the amount of \$797,798 with a 7.5% contingency of \$60,073 for a project total not to exceed \$857,871

Attachments: [Award of Contract Unit Y-21.pdf](#)

[21-0722](#)

Anticipated Award of Unit AA-21 Pacific St over Peabody Park - Bridge Maintenance (bids to be opened Monday, May 24, 2021)

[21-0723](#)

Request to approve the following 2021 Budget amendments:

Public Works Capital Projects Fund

Spartan Drive Land	+\$73,107
Lightning Drive Land	- \$73,107

Stormwater Utility

Land	+\$64,893
Storm Sewer Reconstruction	- \$64,893

to reallocate positive bid variances to purchase land for future Spartan Drive and associated stormwater management (2/3 vote of Council required)

Attachments: [Land Acquisition.pdf](#)

6. Information Items[21-0724](#)

The following 2021 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

Reid Golf Course

Donations	+\$ 1,016
Supplies	+\$ 1,016

to record donation from Marcia Felton for a memorial bench at Reid Golf Course

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Minutes Finance Committee

Monday, May 10, 2021

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm

2. Roll call of membership

Present: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

3. Approval of minutes from previous meeting

[21-0632](#)

Minutes 4-26-21

Attachments: [Minutes 4-26-21.pdf](#)

**Firkus moved, seconded by Siebers, that the Minutes be approved. Roll Call.
Motion carried by the following vote:**

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

4. Public Hearings/Appearances

5. Action Items

[21-0634](#)

Award the Engineering Contract for the 2021 Pierce Park Pavement Renovation Project to the Rettler Corporation in the amount of \$39,600 plus a 10% contingency for a total not to exceed a project engineering cost of \$43,560.

Attachments: [2021 Pierce Park Pavement Renovation Project Design.pdf](#)

Firkus moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

[21-0635](#)

Request to reallocate \$20,790 positive bid variance from our Coop Road Asphalt Resurfacing Project to the asphalt paving of a widened shoulder along CTH E (Apple Creek Road) in the 2021 Asphalt Capital Paving Program (4240).

Attachments: [Coop Road Asphalt Resurfacing Project.pdf](#)

Firkus moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

[21-0636](#)

Request to rescind the 2019-2020 Personal property tax bills for Wisconsin Registered Agent LLC totaling \$109.72.

Attachments: [Request to rescind Personal property tax bills.pdf](#)
[2019 tax bill acct 31199275710.pdf](#)
[2020 tax bill acct 31199275710.pdf](#)

Firkus moved, seconded by Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

[21-0637](#)

Request to approve Land Dedication Agreement for Lightning Drive and Stormwater Pond with Apple Tree Appleton Four LLC.

Attachments: [18-0513 - Apple Tree - Land Dedication Agreement - FINAL.pdf](#)

Firkus moved, seconded by Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

[21-0641](#)

Request to award Change Order 2 for the Phase I Lake Station Construction Contract to Miron Construction Company in an amount \$14,038.43 decreasing project contingency from \$187,485.35 to \$173,446.92.

Attachments: [Change Order 2- Lake Station Project 05-06-21.pdf](#)

Firkus moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

[21-0644](#)

Request to award the City of Appleton's "Municipal Services Building Solar Installation Project" contract to Current Electric in the amount of \$386,200 with a contingency of \$50,000 for a project total not to exceed \$436,200.

Attachments: [2021 MSB Solar Project.pdf](#)

Firkus moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

6. Information Items

None

7. Adjournment

Firkus moved, seconded by Van Zeeland, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 4 - Meltzer, Siebers, Firkus and Van Zeeland

Excused: 1 - Reed

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: Finance Committee
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit E-21 Miscellaneous Concrete & Street Excavation Repair

Be awarded to:

Name: Fischer-Ulman Construction, Inc.
Address: 915 S. Midpark Drive
Appleton, WI 54915

In the amount of : \$532,500.00
With a 6.2 % contingency of : \$33,000.00
For a project total not to exceed : \$565,500.00

**** OR ****

In an amount Not To Exceed : _____

Budget: \$565,500.00
Estimate: \$536,192.00
Committee Date: 05/24/21
Council Date: 06/02/21

Bid Tabulation

E-21 Misc Concrete & Street Excavation Repairs

05/17/2021 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Fischer-Ulman Construction		Al Dix Concrete Inc	
				Unit Price	Extension	Unit Price	Extension
1	Furnish & Install High Early Concrete, 1 Day	20	cu.yds.	\$22.00	\$440.00	\$20.00	\$400.00
2	Furnish & Install High Early Concrete, 3 Day	300	cu.yds.	\$18.00	\$5,400.00	\$18.00	\$5,400.00
3	Furnish & Install 9" Plain Concrete Pavement	50	sq.yds.	\$95.00	\$4,750.00	\$65.00	\$3,250.00
4	Furnish & Install 8" Plain Concrete Pavement	1550	sq.yds.	\$58.00	\$89,900.00	\$60.00	\$93,000.00
5	Furnish & Install 7" Plain Concrete Pavement	2300	sq.yds.	\$55.00	\$126,500.00	\$55.00	\$126,500.00
6	Furnish & Install 3" Asphalt Pavement	100	sq.yds.	\$62.00	\$6,200.00	\$60.00	\$6,000.00
7	Unclassified Excavation	50	cu.yds.	\$18.00	\$900.00	\$20.00	\$1,000.00
8	Furnish & Install Stone Base	550	ton	\$17.00	\$9,350.00	\$15.00	\$8,250.00
9	Furnish & Place Aggregate Slurry	10	cu.yds.	\$90.00	\$900.00	\$100.00	\$1,000.00
10	Furnish & Install 18" Curb & Gutter	100	lin.ft.	\$35.00	\$3,500.00	\$32.00	\$3,200.00
11	Furnish & Install Curb Head (12")	200	lin.ft.	\$35.00	\$7,000.00	\$30.00	\$6,000.00
12	Furnish & Install 30" Curb & Gutter	250	lin.ft.	\$42.00	\$10,500.00	\$35.00	\$8,750.00
13	Furnish & Install Special Curb	50	lin.ft.	\$32.00	\$1,600.00	\$35.00	\$1,750.00
14	Furnish & Install 8" Driveway Apron	150	sq.ft.	\$6.20	\$930.00	\$6.00	\$900.00
15	Furnish & Install 7" Driveway Apron	500	sq.ft.	\$6.00	\$3,000.00	\$5.85	\$2,925.00
16	Furnish & Install 5" Driveway Apron	5000	sq.ft.	\$5.50	\$27,500.00	\$5.50	\$27,500.00
17	Furnish & Install 8" Concrete Sidewalk	100	sq.ft.	\$6.20	\$620.00	\$6.00	\$600.00
18	Furnish & Install 7" Concrete Sidewalk	500	sq.ft.	\$6.00	\$3,000.00	\$5.85	\$2,925.00
19	Furnish & Install 5" Concrete Sidewalk	2000	sq.ft.	\$5.50	\$11,000.00	\$5.50	\$11,000.00
20	Furnish & Install 4" Concrete Sidewalk	5000	sq.ft.	\$4.95	\$24,750.00	\$5.00	\$25,000.00
21	Furnish & Install 7" Handicap Ramp	1600	sq.ft.	\$6.00	\$9,600.00	\$5.75	\$9,200.00
22	Furnish & Install Truncated Dome	250	sq.ft.	\$32.00	\$8,000.00	\$34.00	\$8,500.00
23	Concrete Pavement Removal	4500	sq.yd.	\$3.50	\$15,750.00	\$4.00	\$18,000.00
24	Asphalt Pavement Removal	150	sq.yd.	\$3.50	\$525.00	\$4.00	\$600.00
25	Curb & Gutter Removal	275	lin.ft.	\$4.00	\$1,100.00	\$5.00	\$1,375.00
26	Curb Removal	625	lin.ft.	\$3.50	\$2,187.50	\$5.00	\$3,125.00
27	Asphalt/Concrete Driveway Apron Removal	5600	sq.ft.	\$1.35	\$7,560.00	\$1.50	\$8,400.00
28	Asphalt/Concrete Handicap Ramp Removal	1600	sq.ft.	\$1.35	\$2,160.00	\$1.55	\$2,480.00
29	Asphalt/Concrete Sidewalk Removal	7600	sq.ft.	\$1.35	\$10,260.00	\$1.50	\$11,400.00
30	Full Depth Sawcut	8500	lin.ft.	\$2.80	\$23,800.00	\$4.00	\$34,000.00

Bid Tabulation

E-21 Misc Concrete & Street Excavation Repairs

05/17/2021 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Fischer-Ulman Construction		Al Dix Concrete Inc	
				Unit Price	Extension	Unit Price	Extension
31	Furnish & Install Drilled-In Tie Bars - #3x12"	50	ea.	\$6.00	\$300.00	\$5.00	\$250.00
32	Furnish & Install Reinforcing Rod #4's	50	lin.ft.	\$1.50	\$75.00	\$1.50	\$75.00
33	Furnish & Install Drilled-In Tie Bars - #6x12"	3500	ea.	\$7.50	\$26,250.00	\$8.00	\$28,000.00
34	Furnish & Install Smooth Dowels - #8x18"	200	ea.	\$12.00	\$2,400.00	\$13.00	\$2,600.00
35	Furnish & Install Dowel Basket Assembly	40	lin.ft.	\$19.00	\$760.00	\$20.00	\$800.00
36	Furnish Terrace Restoration	50	sq.yds.	\$10.00	\$500.00	\$8.00	\$400.00
37	Adjust Storm maintenance hole Casting	4	ea.	\$300.00	\$1,200.00	\$325.00	\$1,300.00
38	Adjust Storm Inlet Casting	5	ea.	\$300.00	\$1,500.00	\$325.00	\$1,625.00
39	Adjust Sanitary MH Casting	4	ea.	\$325.00	\$1,300.00	\$325.00	\$1,300.00
40	Furnish & Install Storm maintenance hole Casting	1	ea.	\$650.00	\$650.00	\$650.00	\$650.00
41	Furnish & Install "C" Inlet Casting	2	ea.	\$650.00	\$1,300.00	\$700.00	\$1,400.00
42	Furnish & Install "E" Inlet Casting	2	ea.	\$700.00	\$1,400.00	\$750.00	\$1,500.00
43	Furnish & Install Sanitary maintenance hole Casting	2	ea.	\$675.00	\$1,350.00	\$700.00	\$1,400.00
44	Rebuild Inlet	2	ea.	\$2,600.00	\$5,200.00	\$3,000.00	\$6,000.00
45	Furnish & Install 10", 12" Inlet Lead	30	lin.ft.	\$135.00	\$4,050.00	\$90.00	\$2,700.00
46	Furnish & Install Type "D-HR" Inlet Protection	20	ea.	\$60.00	\$1,200.00	\$75.00	\$1,500.00
47	Furnish & Maintain Traffic Controls for Arterial/Collector Work in Travel Lane (pp.25 TTC)	4	ea.	\$750.00	\$3,000.00	\$800.00	\$3,200.00
48	Furnish & Maintain Traffic Controls for Arterial/Collector Half Road Closure (PP.26 TTC)	6	ea.	\$950.00	\$5,700.00	\$1,000.00	\$6,000.00
49	Furnish Traffic Control for Detour of Arterial/Collector (pp.29 TTC)	4	ea.	\$2,000.00	\$8,000.00	\$2,100.00	\$8,400.00
50	Furnish & Maintain Message Board	40	day	\$100.00	\$4,000.00	\$110.00	\$4,400.00
				\$488,817.50		\$505,930.00	

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit L-21 Rebid Sewer and Water Construction - Lightning and Edgewood

Be awarded to:

Name: Feaker and Sons Co., Inc
Address: P.O. Box 5817
De Pere, WI 54115

In the amount of : \$1,004,463.50

With a 5.0 % contingency of : \$50,000.00

For a project total not to exceed : \$1,054,463.50

**** OR ****

In an amount Not To Exceed : _____

Budget: \$1,538,860.00
Estimate: \$1,000,000.00
Committee Date: 05/24/21
Council Date: 06/02/21

Bid Tabulation**L-21 Sewer & Water Lightning Drive and Edgewood Drive Re-bid**

05/17/2021 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Feaker & Sons Co Inc		PTS Contractors, Inc	
				Unit Price	Extension	Unit Price	Extension
1	Mobilization	1	LS	\$48,000.00	\$48,000.00	\$20,365.50	\$20,365.50
2	Traffic Control	1	LS	\$6,075.00	\$6,075.00	\$3,260.00	\$3,260.00
3	Furnish, Install, Maintain & Remove Erosion Control	1	LS	\$27,795.00	\$27,795.00	\$5,100.00	\$5,100.00
4	Furnish, Install, Maintain & Remove Inlet Protection Type D-M	8	EA	\$150.00	\$1,200.00	\$153.00	\$1,224.00
5	Furnish, Install, Maintain & Remove Trackout Control	4	EA	\$1,250.00	\$5,000.00	\$1,665.00	\$6,660.00
6	Furnish, Install, Maintain & Remove Ditch Check (12" Sediment Log)	120	LF	\$7.50	\$900.00	\$11.00	\$1,320.00
7	Furnish, Install, Maintain & Remove Silt Fence	1765	LF	\$2.50	\$4,412.50	\$2.50	\$4,412.50
8	24-inch CMP Culvert	20	LF	\$70.00	\$1,400.00	\$70.00	\$1,400.00
9	15-inch Sanitary Sewer (Trenchless in 30" Casing)	270	LF	\$700.00	\$189,000.00	\$760.00	\$205,200.00
10	15-inch Sanitary Sewer (Open Cut)	1360	LF	\$63.00	\$85,680.00	\$64.00	\$87,040.00
11	10-inch Sanitary Sewer	35	LF	\$53.00	\$1,855.00	\$86.00	\$3,010.00
12	Standard Sanitary Manhole	100	VF	\$225.00	\$22,500.00	\$276.00	\$27,600.00
13	Sanitary Manhole Casting	7	EA	\$400.00	\$2,800.00	\$834.00	\$5,838.00
14	Furnish & Install 16" Water Main	2400	LF	\$102.00	\$244,800.00	\$125.00	\$300,000.00
15	Furnish & Install 12" Water Main (Trenchless in 24" Casing)	266	LF	\$560.00	\$148,960.00	\$585.00	\$155,610.00
16	Furnish & Install 12" Water Main (Open Cut)	1400	LF	\$57.00	\$79,800.00	\$55.00	\$77,000.00
17	Furnish & Install 8" Water Main	15	LF	\$65.00	\$975.00	\$161.00	\$2,415.00
18	Furnish & Install 6" Hydrant Lead	111	LF	\$36.00	\$3,996.00	\$73.00	\$8,103.00
19	Furnish & Install Hydrant	8	EA	\$4,175.00	\$33,400.00	\$4,400.00	\$35,200.00
20	Furnish & Install Hydrant, 8-foot	3	EA	\$4,350.00	\$13,050.00	\$4,575.00	\$13,725.00
21	Furnish & Install 16" Gate Valve w/ Box	6	EA	\$7,715.00	\$46,290.00	\$7,710.00	\$46,260.00
22	Furnish & Install 12" Gate Valve w/ Box	4	EA	\$3,385.00	\$13,540.00	\$3,335.00	\$13,340.00
23	Furnish & Install 6" Gate Valve w/ Box	11	EA	\$1,480.00	\$16,280.00	\$1,350.00	\$14,850.00
24	Furnish & Install 16" 45-degree Bend	1	EA	\$1,860.00	\$1,860.00	\$1,825.00	\$1,825.00
25	Furnish & Install 12" 45-degree Bend	3	EA	\$1,015.00	\$3,045.00	\$884.00	\$2,652.00
26	Furnish & Install 12" 22.5-degree Bend	2	EA	\$925.00	\$1,850.00	\$795.00	\$1,590.00
				\$1,004,463.50		\$1,045,000.00	

Bid Tabulation**L-21 Sewer & Water Lightning Drive and Edgewood Drive Re-bid**

05/17/2021 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	DE GROOT, INC.		Dorner Inc.	
				Unit Price	Extension	Unit Price	Extension
1	Mobilization	1	LS	\$9,090.00	\$9,090.00	\$52,112.00	\$52,112.00
2	Traffic Control	1	LS	\$16,665.00	\$16,665.00	\$6,862.00	\$6,862.00
3	Furnish, Install, Maintain & Remove Erosion Control	1	LS	\$2,525.00	\$2,525.00	\$31,254.00	\$31,254.00
4	Furnish, Install, Maintain & Remove Inlet Protection Type D-M	8	EA	\$151.50	\$1,212.00	\$125.00	\$1,000.00
5	Furnish, Install, Maintain & Remove Trackout Control	4	EA	\$1,515.00	\$6,060.00	\$1,000.00	\$4,000.00
6	Furnish, Install, Maintain & Remove Ditch Check (12" Sediment Log)	120	LF	\$10.10	\$1,212.00	\$15.00	\$1,800.00
7	Furnish, Install, Maintain & Remove Silt Fence	1765	LF	\$2.53	\$4,465.45	\$2.50	\$4,412.50
8	24-inch CMP Culvert	20	LF	\$71.71	\$1,434.20	\$72.00	\$1,440.00
9	15-inch Sanitary Sewer (Trenchless in 30" Casing)	270	LF	\$860.89	\$232,440.30	\$765.00	\$206,550.00
10	15-inch Sanitary Sewer (Open Cut)	1360	LF	\$74.21	\$100,925.60	\$90.00	\$122,400.00
11	10-inch Sanitary Sewer	35	LF	\$58.67	\$2,053.45	\$55.00	\$1,925.00
12	Standard Sanitary Manhole	100	VF	\$226.88	\$22,688.00	\$300.00	\$30,000.00
13	Sanitary Manhole Casting	7	EA	\$360.57	\$2,523.99	\$703.00	\$4,921.00
14	Furnish & Install 16" Water Main	2400	LF	\$109.97	\$263,928.00	\$102.00	\$244,800.00
15	Furnish & Install 12" Water Main (Trenchless in 24" Casing)	266	LF	\$686.04	\$182,486.64	\$604.00	\$160,664.00
16	Furnish & Install 12" Water Main (Open Cut)	1400	LF	\$61.44	\$86,016.00	\$66.00	\$92,400.00
17	Furnish & Install 8" Water Main	15	LF	\$72.76	\$1,091.40	\$69.00	\$1,035.00
18	Furnish & Install 6" Hydrant Lead	111	LF	\$46.05	\$5,111.55	\$40.00	\$4,440.00
19	Furnish & Install Hydrant	8	EA	\$4,570.25	\$36,562.00	\$4,606.00	\$36,848.00
20	Furnish & Install Hydrant, 8-foot	3	EA	\$4,889.41	\$14,668.23	\$4,790.00	\$14,370.00
21	Furnish & Install 16" Gate Valve w/ Box	6	EA	\$8,046.34	\$48,278.04	\$8,245.00	\$49,470.00
22	Furnish & Install 12" Gate Valve w/ Box	4	EA	\$3,598.63	\$14,394.52	\$3,568.00	\$14,272.00
23	Furnish & Install 6" Gate Valve w/ Box	11	EA	\$1,597.82	\$17,576.02	\$1,460.00	\$16,060.00
24	Furnish & Install 16" 45-degree Bend	1	EA	\$2,157.36	\$2,157.36	\$1,916.00	\$1,916.00
25	Furnish & Install 12" 45-degree Bend	3	EA	\$1,201.90	\$3,605.70	\$977.00	\$2,931.00
26	Furnish & Install 12" 22.5-degree Bend	2	EA	\$1,111.00	\$2,222.00	\$879.00	\$1,758.00
				\$1,081,392.45		\$1,109,640.50	

Bid Tabulation**L-21 Sewer & Water Lightning Drive and Edgewood Drive Re-bid**

05/17/2021 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Carl Bowers & Sons Const Co.	
				Unit Price	Extension
1	Mobilization	1	LS	\$35,000.00	\$35,000.00
2	Traffic Control	1	LS	\$6,000.00	\$6,000.00
3	Furnish, Install, Maintain & Remove Erosion Control	1	LS	\$0.01	\$0.01
4	Furnish, Install, Maintain & Remove Inlet Protection Type D-M	8	EA	\$80.00	\$640.00
5	Furnish, Install, Maintain & Remove Trackout Control	4	EA	\$500.00	\$2,000.00
6	Furnish, Install, Maintain & Remove Ditch Check (12" Sediment Log)	120	LF	\$10.00	\$1,200.00
7	Furnish, Install, Maintain & Remove Silt Fence	1765	LF	\$2.00	\$3,530.00
8	24-inch CMP Culvert	20	LF	\$56.00	\$1,120.00
9	15-inch Sanitary Sewer (Trenchless in 30" Casing)	270	LF	\$1,050.00	\$283,500.00
10	15-inch Sanitary Sewer (Open Cut)	1360	LF	\$80.00	\$108,800.00
11	10-inch Sanitary Sewer	35	LF	\$63.00	\$2,205.00
12	Standard Sanitary Manhole	100	VF	\$300.00	\$30,000.00
13	Sanitary Manhole Casting	7	EA	\$450.00	\$3,150.00
14	Furnish & Install 16" Water Main	2400	LF	\$135.00	\$324,000.00
15	Furnish & Install 12" Water Main (Trenchless in 24" Casing)	266	LF	\$900.00	\$239,400.00
16	Furnish & Install 12" Water Main (Open Cut)	1400	LF	\$68.00	\$95,200.00
17	Furnish & Install 8" Water Main	15	LF	\$68.00	\$1,020.00
18	Furnish & Install 6" Hydrant Lead	111	LF	\$75.00	\$8,325.00
19	Furnish & Install Hydrant	8	EA	\$4,700.00	\$37,600.00
20	Furnish & Install Hydrant, 8-foot	3	EA	\$4,900.00	\$14,700.00
21	Furnish & Install 16" Gate Valve w/ Box	6	EA	\$8,800.00	\$52,800.00
22	Furnish & Install 12" Gate Valve w/ Box	4	EA	\$3,600.00	\$14,400.00
23	Furnish & Install 6" Gate Valve w/ Box	11	EA	\$1,500.00	\$16,500.00
24	Furnish & Install 16" 45-degree Bend	1	EA	\$2,000.00	\$2,000.00
25	Furnish & Install 12" 45-degree Bend	3	EA	\$1,000.00	\$3,000.00
26	Furnish & Install 12" 22.5-degree Bend	2	EA	\$1,000.00	\$2,000.00

\$1,288,090.01

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:
Unit Y-21 Sewer & Water Reconstruction #3

Be awarded to:

Name: Kruczek Construction Inc.
Address: 3636 Kewaunee Road
Green Bay, WI 54311

In the amount of : \$797,797.97
With a 7.5 % contingency of : \$60,073.30
For a project total not to exceed : \$857,871.27

**** OR ****

In an amount Not To Exceed : _____

Budget: \$1,121,665.00
Estimate: \$796,168.00
Committee Date: 05/24/21
Council Date: 06/02/21

Bid Tabulation

Y-21 Sewer & Water #3

05/10/2021 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Kruczek Construction Inc.		PTS Contractors, Inc	
				Unit Price	Extension	Unit Price	Extension
1	Furnish & Install 12" Water Main	825	Lin. Ft.	\$118.00	\$97,350.00	\$130.00	\$107,250.00
2	Furnish & Install 8" Water Main	3350	Lin. Ft.	\$77.00	\$257,950.00	\$110.00	\$368,500.00
3	Furnish & Install 24" Steel Casing Pipe (Jack & Bore)	120	Lin. Ft.	\$376.00	\$45,120.00	\$520.00	\$62,400.00
4	Furnish & Install 6" Hydrant Lead	35	Lin. Ft.	\$243.50	\$8,522.50	\$250.00	\$8,750.00
5	Furnish & Install Hydrant	7	EA	\$4,700.00	\$32,900.00	\$4,435.00	\$31,045.00
6	Furnish & Install 12" Gate Valve with Box	4	EA	\$3,500.00	\$14,000.00	\$3,270.00	\$13,080.00
7	Furnish & Install 8" Gate Valve with Box	16	EA	\$2,000.00	\$32,000.00	\$1,865.00	\$29,840.00
8	Furnish & Install 6" Gate Valve with Box	9	EA	\$1,400.00	\$12,600.00	\$1,350.00	\$12,150.00
9	Furnish & Install 12" Bend	3	EA	\$1,050.00	\$3,150.00	\$888.00	\$2,664.00
10	Furnish & Install 8" Bend	20	EA	\$420.00	\$8,400.00	\$456.00	\$9,120.00
11	Furnish & Install 6" Bend	1	EA	\$307.00	\$307.00	\$360.00	\$360.00
12	Furnish & Install 1" Service	350	Lin. Ft.	\$175.00	\$61,250.00	\$150.00	\$52,500.00
13	Furnish & Install 2" Service	15	Lin. Ft.	\$189.00	\$2,835.00	\$240.00	\$3,600.00
14	Furnish & Install 6" Service	20	Lin. Ft.	\$188.00	\$3,760.00	\$177.00	\$3,540.00
15	Service Connection	41	EA	\$135.00	\$5,535.00	\$350.00	\$14,350.00
16	Furnish & Install Curb Box (Complete)	40	EA	\$645.00	\$25,800.00	\$812.00	\$32,480.00
17	Reconnect Sanitary Lateral	5	EA	\$375.00	\$1,875.00	\$675.00	\$3,375.00
18	Furnish & Install 4"-6" Sanitary Lateral	200	Lin. Ft.	\$144.00	\$28,800.00	\$174.00	\$34,800.00
19	Furnish & Install 12" Storm Sewer	15	Lin. Ft.	\$99.00	\$1,485.00	\$119.00	\$1,785.00
20	Remove & Replace 8" Concrete Pavement	190	Sq. Yds.	\$75.75	\$14,392.50	\$95.00	\$18,050.00
21	Remove & Replace 8" 3-Day H.E. Concrete Pavement	150	Sq. Yds.	\$79.50	\$11,925.00	\$91.00	\$13,650.00
22	Remove & Replace Concrete 4" or 5" Sidewalk	2350	Sq. Ft.	\$6.60	\$15,510.00	\$6.30	\$14,805.00
23	Remove & Replace Concrete 7" Sidewalk	525	Sq. Ft.	\$7.20	\$3,780.00	\$6.80	\$3,570.00
24	Remove & Replace Concrete 5" Apron	1675	Sq. Ft.	\$6.60	\$11,055.00	\$6.40	\$10,720.00
25	Remove & Replace Concrete 7" Apron	850	Sq. Ft.	\$7.20	\$6,120.00	\$6.80	\$5,780.00
26	Remove & Replace HMA 3" Apron	1775	Sq. Ft.	\$5.10	\$9,052.50	\$5.20	\$9,230.00
27	Furnish & Paint Pavement Marking (Yellow Paint)(4")	40	Lin. Ft.	\$5.10	\$204.00	\$5.20	\$208.00
28	Furnish & Paint Pavement Marking (White Paint)(4")	250	Lin. Ft.	\$1.00	\$250.00	\$1.00	\$250.00
29	Furnish & Paint Pavement Marking Crosswalk (6")	80	Lin. Ft.	\$3.80	\$304.00	\$3.60	\$288.00
30	Furnish & Install Type "D-M" Inlet Protection	42	EA	\$100.00	\$4,200.00	\$130.00	\$5,460.00
31	Seymour Street Spot Repair	1	Lump Sum	\$13,000.00	\$13,000.00	\$24,625.00	\$24,625.00
32	Edison Avenue Watermain Cut & Cap	1	LS	\$6,800.00	\$6,800.00	\$8,500.00	\$8,500.00
33	Temporary Asphalt Pavement	1	Lump Sum	\$43,940.47	\$43,940.47	\$40,000.00	\$40,000.00
34	Temporary Traffic Control	1	Lump Sum	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
35	Furnish & Install Extra Stone Bedding	25	Tons	\$25.00	\$625.00	\$11.00	\$275.00

\$797,797.97

\$960,000.00

Bid Tabulation

Y-21 Sewer & Water #3

05/10/2021 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Jossart Brothers, Inc.		Dorner Inc.	
				Unit Price	Extension	Unit Price	Extension
1	Furnish & Install 12" Water Main	825	Lin. Ft.	\$155.00	\$127,875.00	\$144.00	\$118,800.00
2	Furnish & Install 8" Water Main	3350	Lin. Ft.	\$105.00	\$351,750.00	\$114.00	\$381,900.00
3	Furnish & Install 24" Steel Casing Pipe (Jack & Bore)	120	Lin. Ft.	\$745.00	\$89,400.00	\$562.00	\$67,440.00
4	Furnish & Install 6" Hydrant Lead	35	Lin. Ft.	\$100.00	\$3,500.00	\$229.00	\$8,015.00
5	Furnish & Install Hydrant	7	EA	\$4,300.00	\$30,100.00	\$4,816.00	\$33,712.00
6	Furnish & Install 12" Gate Valve with Box	4	EA	\$3,600.00	\$14,400.00	\$3,587.00	\$14,348.00
7	Furnish & Install 8" Gate Valve with Box	16	EA	\$2,100.00	\$33,600.00	\$2,036.00	\$32,576.00
8	Furnish & Install 6" Gate Valve with Box	9	EA	\$1,500.00	\$13,500.00	\$1,455.00	\$13,095.00
9	Furnish & Install 12" Bend	3	EA	\$875.00	\$2,625.00	\$913.00	\$2,739.00
10	Furnish & Install 8" Bend	20	EA	\$420.00	\$8,400.00	\$450.00	\$9,000.00
11	Furnish & Install 6" Bend	1	EA	\$310.00	\$310.00	\$345.00	\$345.00
12	Furnish & Install 1" Service	350	Lin. Ft.	\$140.00	\$49,000.00	\$70.00	\$24,500.00
13	Furnish & Install 2" Service	15	Lin. Ft.	\$150.00	\$2,250.00	\$90.00	\$1,350.00
14	Furnish & Install 6" Service	20	Lin. Ft.	\$150.00	\$3,000.00	\$89.00	\$1,780.00
15	Service Connection	41	EA	\$300.00	\$12,300.00	\$634.00	\$25,994.00
16	Furnish & Install Curb Box (Complete)	40	EA	\$800.00	\$32,000.00	\$819.00	\$32,760.00
17	Reconnect Sanitary Lateral	5	EA	\$500.00	\$2,500.00	\$2,053.00	\$10,265.00
18	Furnish & Install 4"-6" Sanitary Lateral	200	Lin. Ft.	\$150.00	\$30,000.00	\$147.00	\$29,400.00
19	Furnish & Install 12" Storm Sewer	15	Lin. Ft.	\$120.00	\$1,800.00	\$119.00	\$1,785.00
20	Remove & Replace 8" Concrete Pavement	190	Sq. Yds.	\$73.50	\$13,965.00	\$78.00	\$14,820.00
21	Remove & Replace 8" 3-Day H.E. Concrete Pavement	150	Sq. Yds.	\$78.75	\$11,812.50	\$83.00	\$12,450.00
22	Remove & Replace Concrete 4" or 5" Sidewalk	2350	Sq. Ft.	\$6.30	\$14,805.00	\$7.00	\$16,450.00
23	Remove & Replace Concrete 7" Sidewalk	525	Sq. Ft.	\$6.85	\$3,596.25	\$7.80	\$4,095.00
24	Remove & Replace Concrete 5" Apron	1675	Sq. Ft.	\$6.30	\$10,552.50	\$7.00	\$11,725.00
25	Remove & Replace Concrete 7" Apron	850	Sq. Ft.	\$6.85	\$5,822.50	\$7.80	\$6,630.00
26	Remove & Replace HMA 3" Apron	1775	Sq. Ft.	\$5.25	\$9,318.75	\$4.90	\$8,697.50
27	Furnish & Paint Pavement Marking (Yellow Paint)(4")	40	Lin. Ft.	\$5.25	\$210.00	\$17.30	\$692.00
28	Furnish & Paint Pavement Marking (White Paint)(4")	250	Lin. Ft.	\$1.05	\$262.50	\$17.30	\$4,325.00
29	Furnish & Paint Pavement Marking Crosswalk (6")	80	Lin. Ft.	\$3.70	\$296.00	\$25.90	\$2,072.00
30	Furnish & Install Type "D-M" Inlet Protection	42	EA	\$100.00	\$4,200.00	\$90.00	\$3,780.00
31	Seymour Street Spot Repair	1	Lump Sum	\$23,000.00	\$23,000.00	\$25,724.00	\$25,724.00
32	Edison Avenue Watermain Cut & Cap	1	LS	\$5,000.00	\$5,000.00	\$5,776.00	\$5,776.00
33	Temporary Asphalt Pavement	1	Lump Sum	\$40,000.00	\$40,000.00	\$23,678.00	\$23,678.00
34	Temporary Traffic Control	1	Lump Sum	\$15,000.00	\$15,000.00	\$24,458.00	\$24,458.00
35	Furnish & Install Extra Stone Bedding	25	Tons	\$15.00	\$375.00	\$25.00	\$625.00
				\$966,526.00		\$975,801.50	

Bid Tabulation

Y-21 Sewer & Water #3

05/10/2021 01:45 PM CDT

Bid Item	Item Description	Quantity	Unit	Superior Sewer & Water	
				Unit Price	Extension
1	Furnish & Install 12" Water Main	825	Lin. Ft.	\$179.00	\$147,675.00
2	Furnish & Install 8" Water Main	3350	Lin. Ft.	\$137.50	\$460,625.00
3	Furnish & Install 24" Steel Casing Pipe (Jack & Bore)	120	Lin. Ft.	\$606.00	\$72,720.00
4	Furnish & Install 6" Hydrant Lead	35	Lin. Ft.	\$192.00	\$6,720.00
5	Furnish & Install Hydrant	7	EA	\$4,545.00	\$31,815.00
6	Furnish & Install 12" Gate Valve with Box	4	EA	\$4,085.00	\$16,340.00
7	Furnish & Install 8" Gate Valve with Box	16	EA	\$2,340.00	\$37,440.00
8	Furnish & Install 6" Gate Valve with Box	9	EA	\$1,730.00	\$15,570.00
9	Furnish & Install 12" Bend	3	EA	\$1,230.00	\$3,690.00
10	Furnish & Install 8" Bend	20	EA	\$725.00	\$14,500.00
11	Furnish & Install 6" Bend	1	EA	\$500.00	\$500.00
12	Furnish & Install 1" Service	350	Lin. Ft.	\$98.00	\$34,300.00
13	Furnish & Install 2" Service	15	Lin. Ft.	\$170.00	\$2,550.00
14	Furnish & Install 6" Service	20	Lin. Ft.	\$110.00	\$2,200.00
15	Service Connection	41	EA	\$100.00	\$4,100.00
16	Furnish & Install Curb Box (Complete)	40	EA	\$854.00	\$34,160.00
17	Reconnect Sanitary Lateral	5	EA	\$6,400.00	\$32,000.00
18	Furnish & Install 4"-6" Sanitary Lateral	200	Lin. Ft.	\$102.00	\$20,400.00
19	Furnish & Install 12" Storm Sewer	15	Lin. Ft.	\$90.00	\$1,350.00
20	Remove & Replace 8" Concrete Pavement	190	Sq. Yds.	\$106.00	\$20,140.00
21	Remove & Replace 8" 3-Day H.E. Concrete Pavement	150	Sq. Yds.	\$100.00	\$15,000.00
22	Remove & Replace Concrete 4" or 5" Sidewalk	2350	Sq. Ft.	\$7.00	\$16,450.00
23	Remove & Replace Concrete 7" Sidewalk	525	Sq. Ft.	\$7.55	\$3,963.75
24	Remove & Replace Concrete 5" Apron	1675	Sq. Ft.	\$7.00	\$11,725.00
25	Remove & Replace Concrete 7" Apron	850	Sq. Ft.	\$7.55	\$6,417.50
26	Remove & Replace HMA 3" Apron	1775	Sq. Ft.	\$6.10	\$10,827.50
27	Furnish & Paint Pavement Marking (Yellow Paint)(4")	40	Lin. Ft.	\$16.25	\$650.00
28	Furnish & Paint Pavement Marking (White Paint)(4")	250	Lin. Ft.	\$16.25	\$4,062.50
29	Furnish & Paint Pavement Marking Crosswalk (6")	80	Lin. Ft.	\$24.30	\$1,944.00
30	Furnish & Install Type "D-M" Inlet Protection	42	EA	\$150.00	\$6,300.00
31	Seymour Street Spot Repair	1	Lump Sum	\$19,980.00	\$19,980.00
32	Edison Avenue Watermain Cut & Cap	1	LS	\$15,350.00	\$15,350.00
33	Temporary Asphalt Pavement	1	Lump Sum	\$29,500.00	\$29,500.00
34	Temporary Traffic Control	1	Lump Sum	\$22,300.00	\$22,300.00
35	Furnish & Install Extra Stone Bedding	25	Tons	\$52.00	\$1,300.00

\$1,124,565.25



"...meeting community needs...enhancing quality of life."

MEMO

TO: Finance Committee

FROM: Paula Vandehey, Director of Public Works

DATE: May 20, 2021

SUBJECT: Request to reallocate the following positive bid variance to purchase land for future Spartan Drive and associated stormwater management:

Lightning Drive Land Acquisition (4240)	- \$73,107
Storm Sewer Reconstruction (5230)	- \$64,893
Spartan Drive & Pond Land Acquisition	+ \$138,000

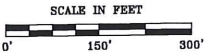
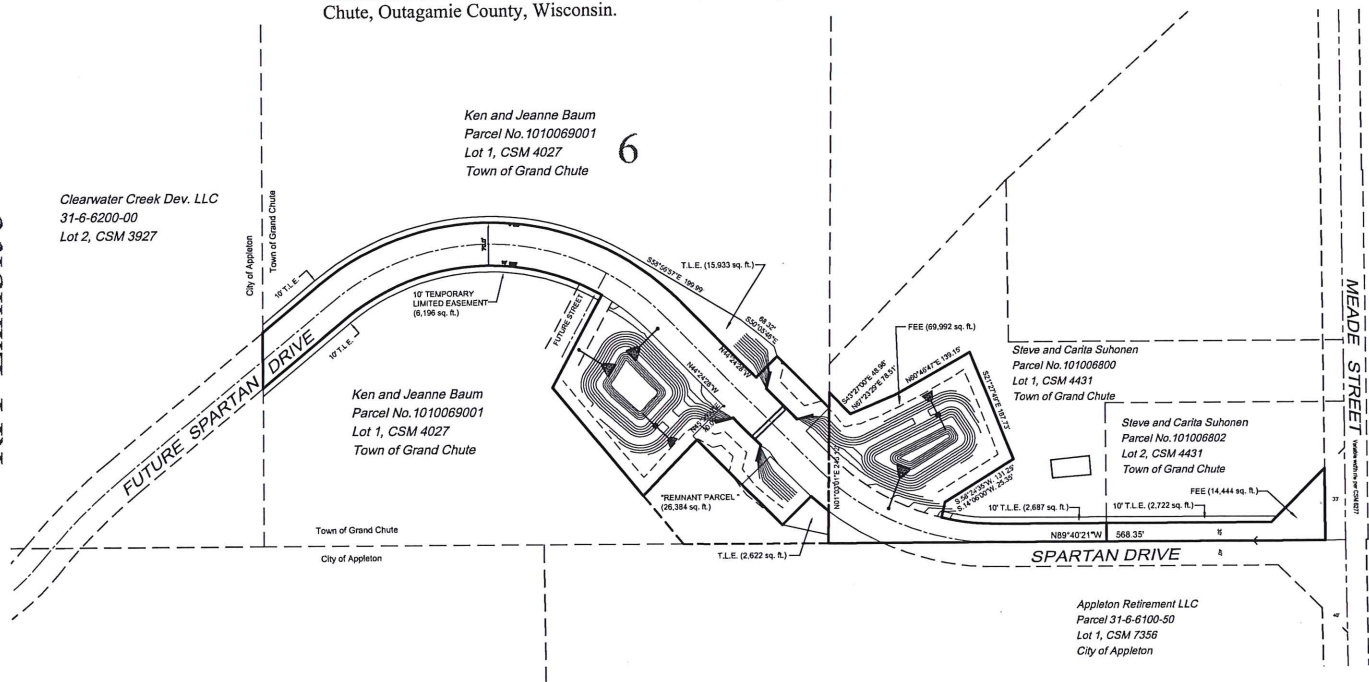
The 2021 Budget includes hiring appraisal services for land acquisition for future Spartan Drive. (See attached Exhibit A). The funds to purchase the land for the 70-foot right-of-way along with the land for the associated stormwater management are budgeted in 2022. Appraisals have been obtained and the City Attorney's Office is recommending that we move forward with negotiations to acquire the property in 2021, instead of waiting until January 1, 2022 due to the volatile market and the impact it may have on the validity of the current appraisals and ultimate acquisition price.

Therefore, we are requesting a 2021 budget adjustment to reallocate positive bid variance to purchase land for future Spartan Drive and associated stormwater management.

Attachment

EXHIBIT "A"

Part of Lot 1 and 2 of Certified Survey Map No.4431 and Part of Lot 1 of Certified Survey Map 4027, located in the Fractional Northeast 1/4 of Section 2, Township 21 North, Range 17 East, Town of Grand Chute, Outagamie County, Wisconsin.



BEARINGS ARE REFERENCED TO THE WISCONSIN COUNTY COORDINATE SYSTEM, OUTAGAMIE COUNTY, WEST LINE OF HAYMEADOW AVENUE; RECORDED AS N.00°12'15"E; H:\Acad\Prop\Acq\2018\Spartan_WD_Measo_0209_2018

CITY OF APPLETON
DEPT. OF PUBLIC WORKS
ENGINEERING DIVISION
100 NORTH APPLETON STREET
APPLETON, WI 54911
920-832-6474 DRAFTED BY: T. KROMM