



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
www.appleton.org

## Meeting Agenda - Final Finance Committee

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Monday, February 8, 2021

5:30 PM

Council Chambers, 6th Floor

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1. Call meeting to order

2. Roll call of membership

3. Approval of minutes from previous meeting

[21-0150](#) January 25, 2021 Finance Committee meeting minutes

**Attachments:** [MeetingMinutesJan-25-2021-08-08-18.pdf](#)

4. **Public Hearings/Apearances**

5. **Action Items**

[21-0152](#) Request to award Change Order 1 for the Phase I Lake Station Construction contract to Miron Construction Company in an amount of \$173,215 decreasing project contingency from \$360,700 to \$187,485

**Attachments:** [Change Order 1 - Lake Station Project 02-02-21.pdf](#)  
[redundant valves CO.pdf](#)

[21-0153](#) Request approval to award the City of Appleton's 2021 Fire Stations #2 and #3 HVAC Upgrades contract to AMA, Inc in the amount of \$78,053 with a contingency of \$8,000 for a project total not to exceed \$86,053

**Attachments:** [2021 Fire Station #2 #3 HVAC Upgrades.pdf](#)

[21-0154](#) Request approval to award the City of Appleton's 2021 Fire Stations #2 and #3 HVAC Digital Controls contract to Energy Control & Design for a Sole Source contract in the amount of \$47,440

**Attachments:** [2021 Fire Station #2 #3 HVAC Controls.pdf](#)

[21-0155](#) Request to award Unit A-21 Concrete Paving to Vinton Construction Company in the amount of \$4,614,695 with a 3% contingency of \$139,550 for a project total not to exceed \$4,754,245

**Attachments:** [Award of Contract Unit A-21.pdf](#)

[21-0156](#) Request to award Unit W-21 Sewer & Water Reconstruction No. 1 to Dorner, Inc in the amount of \$3,290,297 with a 2.5% contingency of \$82,257 for a project total not to exceed \$3,372,554

**Attachments:** [Award of Contract Unit W-21.pdf](#)

[21-0158](#) Request to approve the follow 2021 Budget amendment:

**Wastewater Utility**

2020 AWWTP Water Lateral Replacement Proj (Fund Bal)	- \$80,000
2020 AWWTP Hardscape Replacement Proj (Fund Bal)	- \$ 8,700
2021 AWWTP Hardscape Replacement Proj	+\$88,700

to carry over unused budget funds from the 2020 Water Lateral Replacement and Hardscape projects to fund 2021 Hardscape projects (2/3 vote of Council required)

**Attachments:** [2021 AWWTP Hardscapes Budget Amendment.pdf](#)

**6. Information Items**

[21-0151](#) Contract 57-20 was awarded to PTS Contractors, Inc for \$2,535,221 with a contingency of \$101,409 for Sewer & Water Reconstruction No. 2. Payments issued to date total \$2,353,727.71. Request final payment of \$92,440.10

[21-0157](#) Change Order No. 1 to contract 30-20, Unit A-20 Concrete Paving for storm sewer modifications at Wastewater Treatment Plant in the amount of \$5,000 resulting in a decrease to contingency from \$86,000 to \$81,000. No change to overall contract amount

**Attachments:** [Unit A-20 Change Order No. 1.pdf](#)

7. Adjournment

*Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.*

*Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.*

*For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.*



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
www.appleton.org

## Meeting Minutes Finance Committee

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Monday, January 25, 2021

5:30 PM

Council Chambers, 6th Floor

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1. Call meeting to order

**Meeting called to order at 5:30pm**

2. Roll call of membership

**Present:** 5 - Meltzer, Reed, Siebers, Lobner and Coenen

3. Approval of minutes from previous meeting

[21-0097](#)

January 20, 2021 Finance Committee minutes

**Attachments:** [MeetingMinutes20-Jan-2021-10-51-33.pdf](#)

**Siebers moved, seconded by Meltzer, that the Minutes be approved. Roll Call.  
Motion carried by the following vote:**

**Aye:** 5 - Meltzer, Reed, Siebers, Lobner and Coenen

4. **Public Hearings/Appearances**

5. **Action Items**

[21-0099](#)

Request to approve the Relocation Orders for the Richmond at Glendale, Lightning Drive, Spartan Drive, and Newberry at Kensington projects

**Attachments:** [RO - Richmond and Glendale.pdf](#)

[RO - Lightning Drive.pdf](#)

[RO - Spartan Drive.pdf](#)

[RO - Newberry and Kensington.pdf](#)

**Coenen moved, seconded by Reed, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:**

**Aye:** 5 - Meltzer, Reed, Siebers, Lobner and Coenen

[21-0100](#)

Request to approve Resolution for Worker's Compensation self-insurance

**Attachments:** [0008 - WC Resolution to Reauthorize Self Insurance.pdf](#)

Coenen moved, seconded by Reed, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

**Aye:** 5 - Meltzer, Reed, Siebers, Lobner and Coenen

[21-0098](#)

Request to approve the following 2021 Budget amendments:

**ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund**

Health Grants and Aids	+\$ 22,900
Salaries	+\$ 4,200
Fringe Benefits	+\$ 700
Purchased Services	+\$ 18,000

to record grant agreement modification from the State Department of Health Services for 2020-2021 COVID-19 pandemic response costs (2/3 vote of Council required)

**ELC (Epidemiology & Laboratory Capacity) COVID Grant Fund**

Health Grants and Aids	+\$390,100
Salaries	+\$224,000
Fringe Benefits	+\$ 39,500
Supplies	+\$ 5,500
Purchased Services	+\$121,100

to record grant agreement modification from the State Department of Health Services for 2020-2022 COVID-19 pandemic response costs (2/3 vote of Council required)

**Attachments:** [2020-2021 ELC Funding.pdf](#)

[2020-2022 ELC Funding.pdf](#)

Siebers moved, seconded by Reed, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

**Aye:** 5 - Meltzer, Reed, Siebers, Lobner and Coenen

**6. Information Items**

[21-0101](#)

Contract 87-20 was awarded to Green Bay Pipe & TV for \$239,500 for Sewer Cleaning & Televising. Payments issued to date total \$203,407.96. Request final payment of \$29,289.54

**This contract final payment was presented**

[21-0102](#)

Contract 109-20 was awarded to TMI Coatings, Inc for \$174,000 with a contingency of \$17,400 for Ridgeway Tower. Payments issued to date total \$170,520. Request final payment of \$3,480

**This contract final payment was presented**

[21-0103](#)

Contract 56-20 was awarded to MCC, Inc for \$968,523 with a contingency of \$62,949 for Spartan Drive Area Utilities, Grade & Gravel, Stormwater Ponds. Payments issued to date total \$883,838.67. Request final payment of \$84,022.99

**This contract final payment was presented**

[21-0105](#)

Contract 38-20 was awarded to Lunda Construction Co for \$766,779 with a contingency of \$50,000 for Roemer Road Box Culvert Replacement. Payments issued to date total \$723,599.87. Request final payment of \$38,084.20

**This contract final payment was presented**

7. Adjournment

**Siebers moved, seconded by Reed, that the meeting be adjourned. Roll Call.  
Motion carried by the following vote:**

**Aye:** 5 - Meltzer, Reed, Siebers, Lobner and Coenen



*"...meeting community needs...enhancing quality of life."*

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Department of Utilities  
Water Treatment Facility  
2281 Manitowoc Road  
Menasha, WI  
920-832-5945 tel.  
920-832-5949 fax

**TO:** Chairperson Kyle Lobner and Members of the Finance Committee

**FROM:** Chris Shaw, Utilities Director  
Paula Vandehey, Public Works Director

**DATE:** February 2, 2021

**RE:** *Award Change Order 1 for the Phase I Lake Station Construction Contract to Miron Construction Company in an amount \$173,214.65 decreasing project contingency from \$360,700 to \$187,485.35*

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**BACKGROUND:**

The Appleton Water Treatment Facility (AWTF) draws and treats raw water from Lake Winnebago through the Raw Water Lake Station (RWLS). The RWLS is the largest satellite facility within the Appleton Water Utility. The station processes raw water through screening and pretreatment oxidation. Once pretreated, the water is pumped to the AWTF. The intent of this project is to address reliability and redundancy in raw water treatment and to meet current regulatory standards under Wisconsin Administrative Code.

This project is currently in the construction phase with Miron Construction Company as the general contractor. The project is approximately 65% complete with installations of two new travelling screens, a new conveyance system for wastes to be collected, and electrical motor control centers. Over the course of 2021, this project will also be addressing the pretreatment chemical delivery system, sampling and collection, incoming high voltage power and distribution, as well as other necessary building systems (e.g., roof, HVAC, noise mitigation system, etc.).

This project was designed to be integrated with the 2021 phase II project which will provide for a redundant raw water line from the lake station to the water plant. The phase II pipe route is currently being finalized with the Village of Harrison and the City of Menasha. The City's Department of Public Works is currently the design engineer and will provide field services during construction for phase II.

In an effort to produce a lower project cost, City staff and McMahon Associates produced project specifications for the pipe integration which will, if approved with this change order, transfer some project elements from phase II to phase I. This recommendation includes transferring the necessary valve, fittings, actuator, and controls to phase I. Also included are all the labor and materials along with the concrete coring.

**FUNDING:**

Due to construction cost reductions at this time and a currently unused contingency fund, I feel it is appropriate to request funding for this change order under the current Miron Construction Company contract. It should be noted that the Phase II construction bids will be reduced by the transfer of this work into Phase I.

**RECCOMENDATION:**

Award Change Order 1 for the Phase I Lake Station Construction Contract to Miron Construction Company in an amount \$173,214.65 decreasing project contingency from \$360,700 to \$187,485.35

If you need more information regarding this phase of the project please contact Chris Shaw at 832-5945.





# Change Order Request

**Date:** 01/20/2021  
**To:** Sharon Koehler  
 McMahon Associates Inc  
 PO Box 1025  
 Neenah, WI 54957-1025

**Re:** Appleton Intake & Shore Well Pumping Station  
 Menasha, WI 54952  
**Project:** 202360

**Reference Document:** PCI0006

**Change Description:** CB 03 - Furnish and install of associated mechanical and electrical components in regards to phase 2 construction.

Contractor	Description	Amount
August Winter & Sons Inc	HVAC	\$151,972.00
Enterprise Electric Inc	ELECTRICAL	\$11,005.00
Omni Glass & Paint, LLC	PAINTING & WALL COVERING	\$356.00
<b>* SUB-TOTAL *</b>		<b>\$163,333.00</b>
Management Fee - Subcontractor		\$8,166.65
<b>* SUB-TOTAL *</b>		<b>\$171,499.65</b>
Bond		\$1,715.00
<b>** TOTAL **</b>		<b>\$173,214.65</b>

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

*Ryan Wagner / rji*

\_\_\_\_\_  
 Ryan Wagner  
 Miron Construction Co., Inc.

01/20/2021

Date:

\_\_\_\_\_  
 Owner Representative  
 McMahon Associates Inc

\_\_\_\_\_  
 Date:

This quote expires on: 02/12/2021



**AUGUST WINTER & SONS, INC.**  
MECHANICAL CONTRACTOR & FABRICATOR

www.augustwinter.com

2323 N. Roemer Road  
Appleton, WI 54911  
PO Box 1896  
Appleton, WI 54912-1896  
P: (920) 739-8881  
F: (920) 739-2230

5613 Schofield Ave.  
Schofield, WI 54476  
P: (715) 355-7555  
F: (715) 355-9048

December 30, 2020

Miron Construction  
Ryan Wagner

6

**CHANGE ORDER PRICE AND BREAKDOWN**

**Project/Job#: 83520 Appleton Water Intake**  
**Description: CB-003**

Our change order price and breakdown follows:

**August Winter**

Material.....	\$	92,700
Labor**..... 200 hrs	\$	13,098
Direct Costs.....	\$	4,977
Equipment Rental.....	\$	7,500
Indirect Costs.....	\$	1,440
Subtotal.....	\$	119,715
Overhead.....	\$	17,957
Total.....	\$	137,672

**Subcontracts**

Total Subcontractor Costs.....	\$	13,000
Subcontractor Markup.....	\$	1,300
Total Subcontractor Costs w/overhead.....	\$	14,300
Total AWS/Subcontractor Costs.....	\$	151,972
Profit/Bond.....	\$	-

**Change Order Total..... \$ 151,972**

Time extension required is 13 days.

This quotation based upon acceptance within 30 days.

\*\* Labor rate may include multiple trades with straight and premium time.

Exclusions:

*Kurt Van Grinsven*

August Winter & Sons, Inc.  
PH: 920-739-8881 FX: 920-739-2230

VISIT OUR WEB SITE AT WWW.AUGUSTWINTER.COM

Branch Office: 5613 Schofield Avenue \* Schofield, WI 54476 \* PH: 715/355-7555 \* FAX: 715/355-9048

HVAC \* PLUMBING \* TANK FABRICATION \* PROCESS PIPING \* IND. SHEETMETAL

SPECIALTY METAL FAB. \* ASME PRESSURE VESSELS \* ASME CODE WELDING \* 24 HR. SERVICE \* ENGINEERING

STATE OF WISCONSIN LICENSED MASTER PLUMBERS LICENSE NUMBER R7105R

**August Winter Sons, Inc.**  
**Change Order/Small Projects Report**

**Project/Job#: 83520 Appleton Water Intake**  
**Description: CB-003**

**Date: 12/30/2020**

**Change Order #: 6**

**MATERIAL**

Material Credit w/restocking	.....	0.00
Material ADD	.....	\$ 92,700.00
Sales Tax	0.0%	\$ -

**Material Subtotal \$ 92,700**

**LABOR**

General Foreman Hours	0.0	@	\$ -	\$ -
Foreman Hours	100.0	@	\$ 67.99	\$ 6,799.00
Field Plumber/Fitter Hours - REG	100.0	@	\$ 62.99	\$ 6,299.00
Field Plumber/Fitter Hours - OT	0.0	@	\$ -	\$ -
Field Tinner Hours - REG	0.0	@	\$ -	\$ -
Field Tinner Hours - OT	0.0	@	\$ -	\$ -
Shop Hours	0.0	@	\$ -	\$ -
Operator Hours	0.0	@	\$ -	\$ -

**Labor Subtotal \$ 13,098**

**DIRECT COSTS**

Insurance & Taxes	27.0% of Labor	\$ 3,536.46
Trucking	5.0% of Labor	\$ 654.90
Testing & Cleaning	0.0% of Labor	\$ -
Balance Air/Water	0.0% of Labor	\$ -
Tools & Expendables	6.0% of Labor	\$ 785.88
Shop Equipment Charge	\$ 6.00 per shop hour	\$ -
Subsistence		\$ -

**Subtotal \$ 4,977**

<b>Equipment</b>	<u>sky track</u>	1.0 Hours @	#####	\$ 1,500.00
<b>Rental</b>	<u>backhoe w/ oper</u>	24.0 Hours @	\$ 250.00	\$ 6,000.00
		0.0 Hours @	\$ -	\$ -
		0.0 Hours @	\$ -	\$ -
		0.0 Hours @	\$ -	\$ -
		0.0 Hours @	\$ -	\$ -

**Subtotal \$ 7,500**

**Indirect Costs**

Indirect Costs Total	\$ 1,440
Total Contractor Costs	\$ 119,715
Overhead	15.0% \$ 17,957
Subtotal Contractor Costs	\$ 137,672

**SUBCONTRACTS**

<u>Hard Rock- Coring</u>	\$ 8,000.00
<u>R Industries- Demo</u>	\$ 5,000.00
.....	\$ -
.....	\$ -

Total Subcontractor Costs	\$ 13,000
Overhead	10.0% \$ 1,300
Subtotal Subcontractors Costs	\$ 14,300

NOTE: This change order does not address impact costs on base contract.

Total Contractor/Subcontractor Costs	\$ 151,972
Profit	0.0% \$ -
Bond	0.0% \$ -
<b>Total Amount Of Change</b>	<b>\$ 151,972</b>

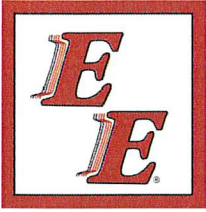
Time extension required is 13 days. This quotation based upon acceptance within 30 days.

Exclusions:

NOTE: This change order does not address impact costs on base contract.



ENTERPRISE



1039 Driessen Drive  
 Kaukauna, WI 54130  
 (920) 850-6354  
[ryan@enterprise-electric.net](mailto:ryan@enterprise-electric.net)

ELECTRIC INC.

Miron Construction  
 Ryan Wagner  
[Ryan.wagner@miron-construction.com](mailto:Ryan.wagner@miron-construction.com)  
 920-886-7862

**RE: Appleton Intake Change Order #4 – CB003**

Ryan,  
 Below is our change order for construction bulletin #3. Please let me know if you have any questions.

**Scope of work:**

- Provide power and control wiring for new electric valve actuators EV-0171 and EV-0172
- For each actuator we will furnish and install a fusible disconnect unit and fuses in MCC LS-103
- Run control wiring to control panel LPS-1
- **Note: Process integrator pricing NOT included**

**Labor Cost: 56HRS X \$80 = \$4,480.00**

**Material Cost: \$6525.00**

Material Summary		
Item	Supplier	Cost
¾" AL. rigid conduit for power and control wires	CED	\$308.00
12/4 tray cable for power wiring	CED	\$420.00
16/16 tray cable for control wiring	CED	\$2,652.00
Belden 8760 low voltage wire for control wiring	CED	\$420.00
1 dual 30amp MCC bucket for MCC LS-103	Werner	\$1,825.00
Scissors Lift Rental	Blue Line Rental	\$620.00
Sealtight and fittings for whips into electrical devices	CED	\$168.000
Misc. conduit fittings, mounting hardware, labels	CED	\$112.00
<b>TOTAL</b>		<b>\$6,525.00</b>

**Estimated Cost -----\$11,005.00**

**Proposal needs to be signed and returned prior to scheduling work**

All work will be completed by Enterprise Electric, Inc in a workmanlike manner. Payment is to be made by customer within 20 days after receipt of invoice

**OMNI GLASS & PAINT, LLC.**

3530 OMNI DRIVE \* OSHKOSH, WISCONSIN 54904 \* COMPANY ID #1100807

PHONES:  OSHKOSH (920) 233-3333

GREEN BAY (920) 434-7772

SCHOFIELD (715) 355-893

**PAINT JOB CHANGE #PT20241**

**Date: January 19, 2021**

To: Ryan Wagner

Project: Appleton Intake – CB003

**CHANGE FOR THE ABOVE LISTED PROJECT:**

Touch up paint and provide finished paint on DI backup flanges

- For the sum of..... **\$356.00**

Labor: \$286.00

Material: \$70.00

Thank you for the opportunity to do this project. If you have any questions, please call me at our office.

Karl Keas, Project Manager PH: 920-233-3333

Saved as : Appleton intake cb003, pt20241

**IMPORTANT – PLEASE READ**

- Terms are Net 10 Days from date of invoice
- Past due accounts are subject to interest at the rate of 1-1/2% per month (18% annually)
- Retainages (when allowed) are due immediately upon payment from owner
- All materials used are under warranty by the manufacturer. Warranties may vary by manufacturer. Omni Glass & Paint, LLC. does not warranty materials
- Quotation excludes any overtime unless otherwise noted
- All workmanship is warranted for one year from date of installation
- It is understood that if you use your own contract form, the conditions of this quotation fully apply, unless specifically written out and mutually agreed upon
- Backcharges for any services not specifically agreed to in writing, and/or backcharges of any other nature for delays to the project caused by conditions beyond our control will not be honored and is not part of this quotations
- Seller reserves the right to stop work or delivery whenever an account is in arrears, without recourse by affected parties

Accepted \_\_\_\_\_ OMNI GLASS & PAINT, INC.

Date \_\_\_\_\_ By \_\_\_\_\_



*"...meeting community needs...enhancing quality of life."*

**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

1819 East Witzke Boulevard  
Appleton, Wisconsin 54911-8401  
(920) 832-5572 FAX (920) 993-3103  
Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/8/21

RE: Action: Award the City of Appleton's "2021 Fire Station #2 and #3 HVAC Upgrades" contract to AMA, Inc. in the amount of \$78,053 with a contingency of \$8,000 for a project total not to exceed \$86,053.

The 2021 Capital Improvement Plan includes \$165,000 to upgrade the HVAC systems at Fire Station #2 and Fire Station #3. Of that amount, \$12,000 has been utilized for design services and \$47,440 has been utilized for digital controls, leaving a balance of \$105,560 for construction.

Fire Station #2 was built in 1982 with the latest HVAC upgrades completed in 1991. Fire Station #3 was constructed in 1991 and the original HVAC equipment is still in place. Construction will replace existing HVAC equipment including living quarters' furnances, humidifiers, air conditioning units, rig room make up air units and exhaust fans. In addition, all existing duct work will be inspected and cleaned. The bipolar ionization equipment installed in 2020 on each furnace will be reinstalled on the new furnaces.

The Parks, Recreation and Facilities Management Department has solicited bids. A bid walk through was completed on January 27, 2021 with five contractors in attendance. Bids were received from four of the five contractors:

AMA, Inc.	\$78,053
Baumgart Mechanical, Inc.	\$85,400
Southport Engineered Systems	\$87,151
Sure-Fire, Inc.	\$104,150

It is the recommendation of the Parks, Recreation & Facilities Management Department to execute a contract with AMA, Inc. in the amount of \$78,053 with a contingency of \$8,000 for a project total not to exceed \$86,053.

Please contact me at 832-5572 or at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org) with any questions.



*"...meeting community needs...enhancing quality of life."*

**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

1819 East Witzke Boulevard  
Appleton, Wisconsin 54911-8401  
(920) 832-5572 FAX (920) 993-3103  
Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/8/21

RE: Action: Award the City of Appleton's "2021 Fire Station #2 and Fire Station #3 HVAC Digital Controls" contract to Energy Control & Design for a Sole Source contract in the amount of \$47,440.

The 2021 Capital Improvement Plan includes \$165,000 to upgrade the HVAC systems at Fire Station #2 and Fire Station #3. Of that amount, \$12,000 has been utilized for design services and \$78,053 has been utilized for HVAC equipment upgrades, leaving a balance of \$74,947 for digital controls.

Fire Station #2 was built in 1982 with the latest HVAC upgrades completed in 1991. Fire Station #3 was constructed in 1991 with the original HVAC equipment still in use. Neither station currently has digital HVAC controls.

Energy Control and Design (EC&D) has been selected to sole source this work as they are the sole regional provider in the state of the Siemen's digital controls that the City of Appleton uses within its facilities. In addition, EC&D has continually been contracted with the City of Appleton for over 15 years by providing preventive maintenance on HVAC digital controls and mechanical equipment.

Directly contracting with EC&D will eliminate contractor markup costs versus having a mechanical contractor facilitate digital controls installation.

It is the recommendation of the Parks, Recreation & Facilities Management Department to execute a Sole Source contract with EC&D in the amount of \$47,440.

Please contact me at 832-5572 or at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org) with any questions.



**CITY OF APPLETON**  
**Department of Public Works**  
**MEMORANDUM**

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**TO:**  **Finance Committee**  
 **Municipal Services Committee**  
 **Utilities Committee**

**SUBJECT: Award of Contract**

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**The Department of Public Works recommends that the following described work:**

A-21 Concrete Paving

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**Be awarded to:**

Name: Vinton Construction  
Address: 2705 N. Rapids Road  
Manitowoc, WI 54221

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**In the amount of :** \$4,614,694.74

**With a 3 % contingency of :** \$139,550.00

**For a project total not to exceed :** \$4,754,244.74

**\*\* OR \*\***

**In an amount Not To Exceed :** \_\_\_\_\_

Budget: \$4,915,647.00  
Estimate: \$5,089,205.00  
Committee Date: 02/08/21  
Council Date: 02/17/21

**Bid Tabulation**

**A-21 Concrete Pavement**

02/01/2021 01:45 PM CST

Bid Item	Item Description	Quantity	Unit	Vinton Construction Co.		LaLonde Contractors, Inc.	
				Unit Price	Item Total	Unit Price	Item Total
1	F&I 7" PLAIN CONC PVMT	7,559	SY	\$35.19	\$266,001.21	\$41.00	\$309,919.00
2	F&I 8" 3-DAY HIGH EARLY CONC PVMT	100	SY	\$45.97	\$4,597.00	\$54.90	\$5,490.00
3	F&I 8" DOWLED CONC PVMT	42,025	SY	\$39.54	\$1,661,668.50	\$44.00	\$1,849,100.00
4	F&I 8" DOWLED CONC PVMT - WASTEWATER TREATMENT PLANT	3,434	SY	\$44.45	\$152,641.30	\$49.00	\$168,266.00
5	F&I 12" CONC APPROACH SLAB	155	SY	\$165.00	\$25,575.00	\$153.00	\$23,715.00
6	F&I 3" ASPHALT PAVEMENT	620	SY	\$40.00	\$24,800.00	\$35.50	\$22,010.00
7	F&I 6" STONE BASE	220	SY	\$5.00	\$1,100.00	\$5.00	\$1,100.00
8	F&I 12" STONE BASE	47,651	SY	\$7.70	\$366,912.70	\$8.00	\$381,208.00
9	EXCAVATION	27,887	CY	\$13.65	\$380,657.55	\$18.57	\$517,861.59
10	F&I GEOGRID	47,651	SY	\$1.75	\$83,389.25	\$1.90	\$90,536.90
11	FINE GRADING	7,947	SY	\$2.00	\$15,894.00	\$1.00	\$7,947.00
12	EXCAVATE AND HAUL CONTAM. SOIL	100	TON	\$0.01	\$1.00	\$7.00	\$700.00
13	F&I EXTRA STONE BASE	250	TON	\$13.00	\$3,250.00	\$12.50	\$3,125.00
14	F&I 6" CONC PEDESTRIAN CURB & GUTTER	280	LF	\$25.00	\$7,000.00	\$40.00	\$11,200.00
15	F&I 18" CONC CURB & GUTTER	216	LF	\$30.00	\$6,480.00	\$43.00	\$9,288.00
16	F&I 24" CONC CURB & GUTTER	345	LF	\$35.75	\$12,333.75	\$43.00	\$14,835.00
17	F&I 30" CONC CURB & GUTTER	1,931	LF	\$19.40	\$37,461.40	\$20.00	\$38,620.00
18	F&I 7" CONC DRIVEWAY APRON	12,740	SF	\$5.85	\$74,529.00	\$6.30	\$80,262.00
19	F&I 5" CONC DRIVEWAY APRON	20,580	SF	\$4.90	\$100,842.00	\$5.50	\$113,190.00
20	F&I 7" CONC SIDEWALK	3,695	SF	\$5.85	\$21,615.75	\$6.30	\$23,278.50
21	F&I 5" CONC SIDEWALK	33,006	SF	\$4.90	\$161,729.40	\$5.50	\$181,533.00
22	F&I 4" CONC SIDEWALK	51,075	SF	\$4.70	\$240,052.50	\$5.10	\$260,482.50
23	F&I 7" CONC HANDICAP RAMP	5,702	SF	\$6.20	\$35,352.40	\$9.00	\$51,318.00
24	F&I TRUNCATED DOME	856	SF	\$30.00	\$25,680.00	\$30.00	\$25,680.00
25	F&I 7" PRIVATE CONC DRIVEWAY	100	SF	\$5.85	\$585.00	\$6.30	\$630.00
26	F&I 5" PRIVATE CONC DRIVEWAY	1,600	SF	\$5.20	\$8,320.00	\$5.50	\$8,800.00
27	F&I 3" PRIVATE ASPHALT DRIVEWAY	4,450	SF	\$4.00	\$17,800.00	\$5.50	\$24,475.00
28	F&I CONCRETE WASHOUT	4	EA	\$0.01	\$0.04	\$465.00	\$1,860.00
29	F&I 3 SF CONCRETE STAIR	2	EA	\$250.00	\$500.00	\$247.00	\$494.00
30	CONCRETE PAVEMENT REMOVAL	27,643	SY	\$3.15	\$87,075.45	\$4.95	\$136,832.85
31	ASPHALT PAVEMENT REMOVAL	24,575	SY	\$1.00	\$24,575.00	\$0.50	\$12,287.50
32	CONCRETE CURB & GUTTER REMOVAL	6,824	LF	\$3.00	\$20,472.00	\$2.75	\$18,766.00
33	ASP/CONC DRIVEWAY APRON REMOVAL	25,770	SF	\$0.45	\$11,599.50	\$0.50	\$12,885.00
34	ASP/CONC HC RAMP REMOVAL	4,173	SF	\$1.00	\$4,173.00	\$1.00	\$4,173.00
35	ASP/CONC SIDEWALK REMOVAL	49,568	SF	\$0.80	\$39,654.40	\$0.75	\$37,176.00
36	CONCRETE STAIR REMOVAL	2	EA	\$250.00	\$500.00	\$750.00	\$1,500.00
37	PRIVATE CONC DRIVE REMOVAL	1,550	SF	\$1.00	\$1,550.00	\$0.75	\$1,162.50
38	PRIVATE ASP DRIVE REMOVAL	3,850	SF	\$0.50	\$1,925.00	\$0.75	\$2,887.50
39	FULL DEPTH SAWCUT	3,019	LF	\$2.50	\$7,547.50	\$3.10	\$9,358.90
40	DRILL TIE BARS	834	EA	\$8.00	\$6,672.00	\$15.00	\$12,510.00
41	F&I TERRACE RESTORATION	28,754	SY	\$7.00	\$201,278.00	\$7.55	\$217,092.70
42	F&I SEED, FERTILIZER & TYPE A EROSION MAT	28,754	SY	\$1.80	\$51,757.20	\$3.50	\$100,639.00
43	F&I TYPE D INLET PROTECTION	136	EA	\$80.00	\$10,880.00	\$100.00	\$13,600.00
44	F&I TYPE B INLET PROTECTION	5	EA	\$50.00	\$250.00	\$50.00	\$250.00
45	F&I TRACKING PAD/CONSTRUCTION ENTRANCE	4	LS	\$0.01	\$0.04	\$500.00	\$2,000.00
46	F&I 20" SEDIMENT LOG	16	EA	\$125.00	\$2,000.00	\$125.00	\$2,000.00
47	F&I SILT FENCE	180	LF	\$3.00	\$540.00	\$3.00	\$540.00
48	REMOVE & REPLACE EXISTING GUARDRAIL	1	LS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
49	REMOVE & REPLACE EXISTING RIPRAP	5	SY	\$40.00	\$200.00	\$100.00	\$500.00
50	F&I 4" DRAIN TILE W/ OPEN GRADED BASE COURSE	385	LF	\$15.14	\$5,828.90	\$20.00	\$7,700.00
51	F&I 4" DRAIN TILE CLEANOUT	8	EA	\$263.00	\$2,104.00	\$250.00	\$2,000.00

**Bid Tabulation**

**A-21 Concrete Pavement**

02/01/2021 01:45 PM CST

Bid Item	Item Description	Quantity	Unit	Vinton Construction Co.		LaLonde Contractors, Inc.	
				Unit Price	Item Total	Unit Price	Item Total
52	ADJ STO MH CASTING	65	EA	\$150.00	\$9,750.00	\$300.00	\$19,500.00
53	ADJ SAN MH CASTING	54	EA	\$150.00	\$8,100.00	\$300.00	\$16,200.00
54	ADJ INLET CASTING	77	EA	\$150.00	\$11,550.00	\$300.00	\$23,100.00
55	REMOVE INLET/MH & MAIN/LEAD	19	EA	\$240.00	\$4,560.00	\$400.00	\$7,600.00
56	ABANDON INLET/LEAD	2	EA	\$240.00	\$480.00	\$500.00	\$1,000.00
57	REMOVE CULVERT	2	EA	\$237.00	\$474.00	\$300.00	\$600.00
58	F&I 48" STORM MH	12	VF	\$100.00	\$1,200.00	\$565.00	\$6,780.00
59	F&I 96" SUMP STORM MH	39	VF	\$1,012.00	\$39,468.00	\$1,285.00	\$50,115.00
60	F&I SANITARY MH CASTING ONLY	5	EA	\$350.00	\$1,750.00	\$375.00	\$1,875.00
61	F&I STORM MH CASTING ONLY	5	EA	\$410.00	\$2,050.00	\$375.00	\$1,875.00
62	F&I "E" INLET CASTING ONLY	14	EA	\$505.00	\$7,070.00	\$575.00	\$8,050.00
63	F&I "C" INLET CASTING ONLY	5	EA	\$496.00	\$2,480.00	\$575.00	\$2,875.00
64	F&I "C" INLET W/CASTING	12	EA	\$2,520.00	\$30,240.00	\$3,100.00	\$37,200.00
65	F&I "E" INLET W/CASTING	20	EA	\$2,530.00	\$50,600.00	\$3,000.00	\$60,000.00
66	F&I 8" STORM SEWER MAIN	45	LF	\$59.85	\$2,693.25	\$50.00	\$2,250.00
67	F&I 12" STORM INLET MAIN/LEAD	175	LF	\$83.28	\$14,574.00	\$85.00	\$14,875.00
68	F&I 6" STORM LATERAL	30	LF	\$72.00	\$2,160.00	\$40.00	\$1,200.00
69	STORM LATERAL HOOK-UP	4	EA	\$100.00	\$400.00	\$175.00	\$700.00
70	F&I 6" MINI SEWER	40	LF	\$20.00	\$800.00	\$40.00	\$1,600.00
71	F&I 6" STORM RISER	15	LF	\$20.00	\$300.00	\$40.00	\$600.00
72	CONNECT SUMP PUMP	1	EA	\$175.00	\$175.00	\$100.00	\$100.00
73	F&I SAN MH SEAL -(0"-12")	21	EA	\$25.00	\$525.00	\$475.00	\$9,975.00
74	F&I SAN MH SEAL -(12"-18")	20	EA	\$50.00	\$1,000.00	\$515.00	\$10,300.00
75	F&I SAN MH SEAL -(18"+)	16	EA	\$75.00	\$1,200.00	\$650.00	\$10,400.00
76	REMOVE EXISTING PAVEMENT MARKING	1,780	LF	\$2.00	\$3,560.00	\$4.25	\$7,565.00
77	REMOVE EXISTING PAVEMENT MARKING ARROWS/SYMBOLS	11	EA	\$175.00	\$1,925.00	\$210.00	\$2,310.00
78	PAVEMENT MARKING (EPOXY) (4")	23,525	LF	\$0.45	\$10,586.25	\$0.45	\$10,586.25
79	PAVEMENT MARKING (EPOXY) (6") (BIKE LANES)	13,130	LF	\$0.60	\$7,878.00	\$0.60	\$7,878.00
80	PAVEMENT MARKING (EPOXY) (6") (CROSSWALKS)	1,946	LF	\$6.50	\$12,649.00	\$6.50	\$12,649.00
81	PAVEMENT MARKING (EPOXY) (8")	820	LF	\$0.75	\$615.00	\$0.75	\$615.00
82	PAVEMENT MARKING (EPOXY) (12")	480	LF	\$9.75	\$4,680.00	\$9.75	\$4,680.00
83	PAVEMENT MARKING (EPOXY) (16")	98	LF	\$10.25	\$1,004.50	\$10.25	\$1,004.50
84	PAVEMENT MARKING (EPOXY) (18")	1,288	LF	\$11.50	\$14,812.00	\$11.50	\$14,812.00
85	PAVEMENT MARKING (EPOXY) (24")	140	LF	\$12.75	\$1,785.00	\$12.75	\$1,785.00
86	PAVEMENT MARKINGS (EPOXY) (ARROWS/SYMBOLS/WORDS)	123	EA	\$220.00	\$27,060.00	\$220.00	\$27,060.00
87	PAVEMENT MARKINGS (EPOXY) (YIELD TRIANGLE 24" x 36")	16	EA	\$38.00	\$608.00	\$38.00	\$608.00
88	CONDUIT NONMETAL, SCH80 1"	30	LF	\$5.50	\$165.00	\$11.00	\$330.00
89	CONDUIT NONMETAL, SCH80 2"	1,398	LF	\$6.00	\$8,388.00	\$15.00	\$20,970.00
90	CONDUIT NONMETAL, SCH80 3"	182	LF	\$10.00	\$1,820.00	\$22.90	\$4,167.80
91	CONDUIT SPECIAL, 2"	823	LF	\$19.00	\$15,637.00	\$27.50	\$22,632.50
92	PULL BOXES, NON-CONDUCTIVE, 24" X 42"	8	EA	\$1,475.00	\$11,800.00	\$1,700.00	\$13,600.00
93	CONCRETE BASE, TYPE 2	22	EA	\$900.00	\$19,800.00	\$1,180.00	\$25,960.00
94	CONCRETE BASE, TYPE 5	6	EA	\$800.00	\$4,800.00	\$1,070.00	\$6,420.00
95	CONCRETE BASES, CABINET BASEMENT	1	EA	\$1,650.00	\$1,650.00	\$2,250.00	\$2,250.00
96	REMOVE EXISTING CONCRETE BASE	10	EA	\$150.00	\$1,500.00	\$310.00	\$3,100.00
97	REMOVE EXISTING PULL BOX	7	EA	\$75.00	\$525.00	\$78.00	\$546.00
98	NOTIFY PROPERTY OWNERS	1	LS	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00
99	F&I TRAFFIC CONTROL	1	LS	\$32,000.00	\$32,000.00	\$64,000.00	\$64,000.00
100	CANADIAN NATIONAL INSURANCE, PERMITTING, & TRAINING	1	LS	\$14,000.00	\$14,000.00	\$10,000.00	\$10,000.00

Base Bid Total:

\$4,614,694.74

\$5,381,084.49

**CITY OF APPLETON**  
**Department of Public Works**  
**MEMORANDUM**

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**TO:**  **Finance Committee**  
 **Municipal Services Committee**  
 **Utilities Committee**

**SUBJECT: Award of Contract**

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**The Department of Public Works recommends that the following described work:**  
W-21 Sewer & Water Main Reconstruction No. 1

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**Be awarded to:**

Name: Dorner, Inc.  
Address: E506 Luxemburg Road  
Luxemburg, WI 54217

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**In the amount of :** \$3,290,297.00  
**With a 2.5 % contingency of :** \$82,257.42  
**For a project total not to exceed :** \$3,372,554.42

**\*\* OR \*\***

**In an amount Not To Exceed :** \_\_\_\_\_

Budget: \$4,185,375.00  
Estimate: \$3,929,320.00  
Committee Date: 02/08/21  
Council Date: 02/17/21

**Bid Tabulation**

**W-21 Sewer & Water Reconstruction #1**

02/01/2021 01:45 PM CST

Bid Item	Item Description	Quantity	Unit	Dorner Inc.		Kruczek Construction Inc.	
				Unit Price	Item Total	Unit Price	Item Total
1	Furnish & Install 12" Water Main	2800	Lin. Ft.	\$100.00	\$280,000.00	\$113.50	\$317,800.00
2	Furnish & Install 8" Water Main	6295	Lin. Ft.	\$80.00	\$503,600.00	\$87.00	\$547,665.00
3	Furnish & Install 6" Water Main	140	Lin. Ft.	\$127.00	\$17,780.00	\$154.00	\$21,560.00
4	Furnish & Install 12" Ductile Iron Water Main (Class 52) with Fluorocarbon Gaskets	110	Lin. Ft.	\$157.00	\$17,270.00	\$180.00	\$19,800.00
5	Furnish & Install 24" Steel Casing Pipe (Jack & Bore)	220	Lin. Ft.	\$497.00	\$109,340.00	\$475.00	\$104,500.00
6	Furnish & Install 6" Hydrant Lead	90	Lin. Ft.	\$85.00	\$7,650.00	\$165.00	\$14,850.00
7	Furnish & Install Hydrant	18	EA	\$4,475.00	\$80,550.00	\$4,700.00	\$84,600.00
8	Furnish & Install 12" Gate Valve with Box	24	EA	\$3,269.00	\$78,456.00	\$3,400.00	\$81,600.00
9	Furnish & Install 8" Gate Valve with Box	40	EA	\$1,848.00	\$73,920.00	\$1,900.00	\$76,000.00
10	Furnish & Install 6" Gate Valve with Box	24	EA	\$1,315.00	\$31,560.00	\$1,325.00	\$31,800.00
11	Furnish & Install Bentonite Clay Dam	4	EA	\$477.00	\$1,908.00	\$950.00	\$3,800.00
12	Furnish & Install 12" Bend	25	EA	\$680.00	\$17,000.00	\$840.00	\$21,000.00
13	Furnish & Install 8" Bend	45	EA	\$361.00	\$16,245.00	\$315.00	\$14,175.00
14	Furnish & Install 6" Bend	15	EA	\$263.00	\$3,945.00	\$250.00	\$3,750.00
15	Furnish & Install 1" Service	2330	Lin. Ft.	\$80.00	\$186,400.00	\$100.00	\$233,000.00
16	Furnish & Install 2" Service	40	Lin. Ft.	\$96.00	\$3,840.00	\$118.00	\$4,720.00
17	Furnish & Install 1 1/2" Service	195	Lin. Ft.	\$87.00	\$16,965.00	\$99.00	\$19,305.00
18	Service Connection	162	EA	\$262.00	\$42,444.00	\$255.00	\$41,310.00
19	Furnish & Install Curb Box (Complete)	171	EA	\$417.00	\$71,307.00	\$325.00	\$55,575.00
20	Furnish & Install 15" Sanitary Sewer	45	Lin. Ft.	\$187.00	\$8,415.00	\$135.00	\$6,075.00
21	Furnish & Install 12" Sanitary Sewer	75	Lin. Ft.	\$95.00	\$7,125.00	\$113.00	\$8,475.00
22	Furnish & Install 10" Sanitary Sewer	1190	Lin. Ft.	\$90.00	\$107,100.00	\$76.00	\$90,440.00
23	Furnish & Install 8" Sanitary Sewer	1110	Lin. Ft.	\$80.00	\$88,800.00	\$73.00	\$81,030.00
24	Reconnect Sanitary Lateral	353	EA	\$263.00	\$92,839.00	\$320.00	\$112,960.00
25	Furnish & Install 4"-6" Sanitary Lateral	5735	Lin. Ft.	\$85.00	\$487,475.00	\$91.00	\$521,885.00
26	Furnish & Install Sanitary Manhole	38	Vert. Ft.	\$383.00	\$14,554.00	\$356.00	\$13,528.00
27	Furnish & Install Sanitary Manhole Casting	6	EA	\$436.00	\$2,616.00	\$475.00	\$2,850.00
28	Disconnect Sanitary Lateral at Main	15	EA	\$716.00	\$10,740.00	\$800.00	\$12,000.00
29	Furnish & Install Flowable Fill	15	Cu. Yds.	\$124.00	\$1,860.00	\$116.00	\$1,740.00
30	Furnish & Install 18" Storm Sewer	290	Lin. Ft.	\$91.00	\$26,390.00	\$86.00	\$24,940.00
31	Furnish & Install 15" Storm Sewer	270	Lin. Ft.	\$94.00	\$25,380.00	\$77.50	\$20,925.00
32	Furnish & Install 12" Storm Sewer	2420	Lin. Ft.	\$70.00	\$169,400.00	\$68.00	\$164,560.00
33	Furnish & Install 12" Storm Lateral	100	Lin. Ft.	\$105.00	\$10,500.00	\$92.50	\$9,250.00
34	Furnish & Install 6" Storm Lateral	3100	Lin. Ft.	\$60.00	\$186,000.00	\$54.50	\$168,950.00
35	Furnish & Install 15" Inlet Lead	35	Lin. Ft.	\$76.00	\$2,660.00	\$112.50	\$3,937.50
36	Furnish & Install 12" Inlet Lead	375	Lin. Ft.	\$67.00	\$25,125.00	\$80.50	\$30,187.50
37	Furnish & Install 10" Inlet Lead	35	Lin. Ft.	\$64.00	\$2,240.00	\$76.50	\$2,677.50
38	Storm Lateral Hook-Up	25	EA	\$224.00	\$5,600.00	\$265.00	\$6,625.00
39	Furnish & Install 5' Dia. Storm Manhole	10	Vert. Ft.	\$471.00	\$4,710.00	\$535.00	\$5,350.00
40	Furnish & Install 4' Dia. Storm Manhole	70	Vert. Ft.	\$370.00	\$25,900.00	\$400.00	\$28,000.00
41	Furnish & Install Storm Manhole Casting	12	EA	\$417.00	\$5,004.00	\$425.00	\$5,100.00
42	Furnish & Install "E" Inlet w/Frame & Grate	10	EA	\$1,970.00	\$19,700.00	\$2,075.00	\$20,750.00
43	Furnish & Install "C" Inlet w/Frame & Grate	10	EA	\$1,978.00	\$19,780.00	\$2,100.00	\$21,000.00
44	Furnish & Install & Remove 20" Curlex Sediment Log	70	Lin. Ft.	\$13.00	\$910.00	\$15.00	\$1,050.00
45	Furnish & Install 8" Concrete Pavement	325	Sq. Yds.	\$90.00	\$29,250.00	\$100.00	\$32,500.00
46	Furnish & Install Concrete Curb & Gutter	60	Lin. Ft.	\$32.00	\$1,920.00	\$46.00	\$2,760.00
47	Furnish & Install Concrete 4" or 5" Sidewalk	55	Sq. Ft.	\$11.00	\$605.00	\$11.00	\$605.00
48	Abandon Manhole	2	EA	\$577.00	\$1,154.00	\$600.00	\$1,200.00
49	Furnish & Paint Pavement Marking (Yellow Paint)(4")	5650	Lin. Ft.	\$0.60	\$3,390.00	\$0.45	\$2,542.50
50	Furnish & Paint Pavement Marking (White Paint)(4")	900	Lin. Ft.	\$0.70	\$630.00	\$0.45	\$405.00
51	Furnish & Paint Pavement Marking Channel (8")	500	Lin. Ft.	\$0.90	\$450.00	\$1.75	\$875.00
52	Furnish & Paint Pavement Marking Crosswalk (6")	350	Lin. Ft.	\$1.00	\$350.00	\$1.50	\$525.00
53	Furnish & Paint Pavement Marking Stop Line (18"/24")	150	Lin. Ft.	\$2.00	\$300.00	\$2.00	\$300.00
54	Furnish & Paint Pavement Marking Symbols/Arrows	22	EA	\$100.00	\$2,200.00	\$79.00	\$1,738.00
55	Furnish & Install Type "D-M" Inlet Protection	90	EA	\$78.00	\$7,020.00	\$100.00	\$9,000.00
56	Temporary Asphalt Pavement	1	Lump Sum	\$274,495.00	\$274,495.00	\$349,354.00	\$349,354.00
57	Temporary Traffic Control	1	Lump Sum	\$45,030.00	\$45,030.00	\$23,000.00	\$23,000.00
58	Excavate and Haul Contaminated Soil	400	Tons	\$15.00	\$6,000.00	\$9.00	\$3,600.00
59	Excavate and Stockpile Contaminated Soil	200	Tons	\$10.00	\$2,000.00	\$7.50	\$1,500.00
60	Haul Contaminated Stockpiled Soil	200	Tons	\$10.00	\$2,000.00	\$9.00	\$1,800.00
61	Haul Non-Contaminated Stockpiled Soil	200	Tons	\$5.00	\$1,000.00	\$6.00	\$1,200.00
62	Furnish & Install Extra Stone Bedding	100	Tons	\$15.00	\$1,500.00	\$10.00	\$1,000.00

Base Bid Total:

\$3,290,297.00

\$3,495,000.00

**Bid Tabulation**

**W-21 Sewer & Water Reconstruction #1**

02/01/2021 01:45 PM CST

Bid Item	Item Description	Quantity	Unit	Soper Sewer & Water, LLC.		Carl Bowers & Sons Const.	
				Unit Price	Item Total	Unit Price	Item Total
1	Furnish & Install 12" Water Main	2800	Lin. Ft.	\$120.00	\$336,000.00	\$120.00	\$336,000.00
2	Furnish & Install 8" Water Main	6295	Lin. Ft.	\$90.00	\$566,550.00	\$99.00	\$623,205.00
3	Furnish & Install 6" Water Main	140	Lin. Ft.	\$100.00	\$14,000.00	\$130.00	\$18,200.00
4	Furnish & Install 12" Ductile Iron Water Main (Class 52) with Fluorocarbon Gaskets	110	Lin. Ft.	\$240.00	\$26,400.00	\$150.00	\$16,500.00
5	Furnish & Install 24" Steel Casing Pipe (Jack & Bore)	220	Lin. Ft.	\$480.00	\$105,600.00	\$673.00	\$148,060.00
6	Furnish & Install 6" Hydrant Lead	90	Lin. Ft.	\$100.00	\$9,000.00	\$100.00	\$9,000.00
7	Furnish & Install Hydrant	18	EA	\$3,680.00	\$66,240.00	\$4,300.00	\$77,400.00
8	Furnish & Install 12" Gate Valve with Box	24	EA	\$2,730.00	\$65,520.00	\$3,100.00	\$74,400.00
9	Furnish & Install 8" Gate Valve with Box	40	EA	\$1,570.00	\$62,800.00	\$1,800.00	\$72,000.00
10	Furnish & Install 6" Gate Valve with Box	24	EA	\$1,170.00	\$28,080.00	\$1,350.00	\$32,400.00
11	Furnish & Install Bentonite Clay Dam	4	EA	\$600.00	\$2,400.00	\$1,000.00	\$4,000.00
12	Furnish & Install 12" Bend	25	EA	\$1,380.00	\$34,500.00	\$700.00	\$17,500.00
13	Furnish & Install 8" Bend	45	EA	\$670.00	\$30,150.00	\$360.00	\$16,200.00
14	Furnish & Install 6" Bend	15	EA	\$200.00	\$3,000.00	\$300.00	\$4,500.00
15	Furnish & Install 1" Service	2330	Lin. Ft.	\$80.00	\$186,400.00	\$100.00	\$233,000.00
16	Furnish & Install 2" Service	40	Lin. Ft.	\$120.00	\$4,800.00	\$120.00	\$4,800.00
17	Furnish & Install 1 1/2" Service	195	Lin. Ft.	\$120.00	\$23,400.00	\$120.00	\$23,400.00
18	Service Connection	162	EA	\$480.00	\$77,760.00	\$350.00	\$56,700.00
19	Furnish & Install Curb Box (Complete)	171	EA	\$400.00	\$68,400.00	\$325.00	\$55,575.00
20	Furnish & Install 15" Sanitary Sewer	45	Lin. Ft.	\$360.00	\$16,200.00	\$120.00	\$5,400.00
21	Furnish & Install 12" Sanitary Sewer	75	Lin. Ft.	\$300.00	\$22,500.00	\$110.00	\$8,250.00
22	Furnish & Install 10" Sanitary Sewer	1190	Lin. Ft.	\$106.00	\$126,140.00	\$93.00	\$110,670.00
23	Furnish & Install 8" Sanitary Sewer	1110	Lin. Ft.	\$98.00	\$108,780.00	\$90.00	\$99,900.00
24	Reconnect Sanitary Lateral	353	EA	\$360.00	\$127,080.00	\$350.00	\$123,550.00
25	Furnish & Install 4"-6" Sanitary Lateral	5735	Lin. Ft.	\$92.00	\$527,620.00	\$105.00	\$602,175.00
26	Furnish & Install Sanitary Manhole	38	Vert. Ft.	\$320.00	\$12,160.00	\$400.00	\$15,200.00
27	Furnish & Install Sanitary Manhole Casting	6	EA	\$500.00	\$3,000.00	\$700.00	\$4,200.00
28	Disconnect Sanitary Lateral at Main	15	EA	\$960.00	\$14,400.00	\$1,200.00	\$18,000.00
29	Furnish & Install Flowable Fill	15	Cu. Yds.	\$200.00	\$3,000.00	\$150.00	\$2,250.00
30	Furnish & Install 18" Storm Sewer	290	Lin. Ft.	\$90.00	\$26,100.00	\$85.00	\$24,650.00
31	Furnish & Install 15" Storm Sewer	270	Lin. Ft.	\$82.00	\$22,140.00	\$80.00	\$21,600.00
32	Furnish & Install 12" Storm Sewer	2420	Lin. Ft.	\$70.00	\$169,400.00	\$74.00	\$179,080.00
33	Furnish & Install 12" Storm Lateral	100	Lin. Ft.	\$110.00	\$11,000.00	\$84.00	\$8,400.00
34	Furnish & Install 6" Storm Lateral	3100	Lin. Ft.	\$48.00	\$148,800.00	\$64.00	\$198,400.00
35	Furnish & Install 15" Inlet Lead	35	Lin. Ft.	\$80.00	\$2,800.00	\$85.00	\$2,975.00
36	Furnish & Install 12" Inlet Lead	375	Lin. Ft.	\$70.00	\$26,250.00	\$75.00	\$28,125.00
37	Furnish & Install 10" Inlet Lead	35	Lin. Ft.	\$70.00	\$2,450.00	\$72.00	\$2,520.00
38	Storm Lateral Hook-Up	25	EA	\$260.00	\$6,500.00	\$250.00	\$6,250.00
39	Furnish & Install 5' Dia. Storm Manhole	10	Vert. Ft.	\$330.00	\$3,300.00	\$550.00	\$5,500.00
40	Furnish & Install 4' Dia. Storm Manhole	70	Vert. Ft.	\$265.00	\$18,550.00	\$400.00	\$28,000.00
41	Furnish & Install Storm Manhole Casting	12	EA	\$430.00	\$5,160.00	\$500.00	\$6,000.00
42	Furnish & Install "E" Inlet w/Frame & Grate	10	EA	\$1,880.00	\$18,800.00	\$2,000.00	\$20,000.00
43	Furnish & Install "C" Inlet w/Frame & Grate	10	EA	\$1,880.00	\$18,800.00	\$2,000.00	\$20,000.00
44	Furnish & Install & Remove 20" Curlex Sediment Log	70	Lin. Ft.	\$20.00	\$1,400.00	\$8.00	\$560.00
45	Furnish & Install 8" Concrete Pavement	325	Sq. Yds.	\$100.00	\$32,500.00	\$90.00	\$29,250.00
46	Furnish & Install Concrete Curb & Gutter	60	Lin. Ft.	\$46.00	\$2,760.00	\$35.00	\$2,100.00
47	Furnish & Install Concrete 4" or 5" Sidewalk	55	Sq. Ft.	\$16.00	\$880.00	\$8.00	\$440.00
48	Abandon Manhole	2	EA	\$500.00	\$1,000.00	\$600.00	\$1,200.00
49	Furnish & Paint Pavement Marking (Yellow Paint)(4")	5650	Lin. Ft.	\$0.60	\$3,390.00	\$0.40	\$2,260.00
50	Furnish & Paint Pavement Marking (White Paint)(4")	900	Lin. Ft.	\$0.60	\$540.00	\$0.40	\$360.00
51	Furnish & Paint Pavement Marking Channel (8")	500	Lin. Ft.	\$0.95	\$475.00	\$1.65	\$825.00
52	Furnish & Paint Pavement Marking Crosswalk (6")	350	Lin. Ft.	\$7.80	\$2,730.00	\$1.50	\$525.00
53	Furnish & Paint Pavement Marking Stop Line (18"/24")	150	Lin. Ft.	\$12.50	\$1,875.00	\$2.00	\$300.00
54	Furnish & Paint Pavement Marking Symbols/Arrows	22	EA	\$275.00	\$6,050.00	\$75.00	\$1,650.00
55	Furnish & Install Type "D-M" Inlet Protection	90	EA	\$100.00	\$9,000.00	\$100.00	\$9,000.00
56	Temporary Asphalt Pavement	1	Lump Sum	\$380,000.00	\$380,000.00	\$295,000.00	\$295,000.00
57	Temporary Traffic Control	1	Lump Sum	\$50,000.00	\$50,000.00	\$25,000.00	\$25,000.00
58	Excavate and Haul Contaminated Soil	400	Tons	\$18.00	\$7,200.00	\$25.00	\$10,000.00
59	Excavate and Stockpile Contaminated Soil	200	Tons	\$10.00	\$2,000.00	\$15.00	\$3,000.00
60	Haul Contaminated Stockpiled Soil	200	Tons	\$18.00	\$3,600.00	\$20.00	\$4,000.00
61	Haul Non-Contaminated Stockpiled Soil	200	Tons	\$12.00	\$2,400.00	\$20.00	\$4,000.00
62	Furnish & Install Extra Stone Bedding	100	Tons	\$12.00	\$1,200.00	\$20.00	\$2,000.00

Base Bid Total:

\$3,660,930.00

\$3,755,405.00

**Bid Tabulation**

**W-21 Sewer & Water Reconstruction #1**

02/01/2021 01:45 PM CST

Bid Item	Item Description	Quantity	Unit	Jossart Brothers, Inc.		PTS Contractors, Inc	
				Unit Price	Item Total	Unit Price	Item Total
1	Furnish & Install 12" Water Main	2800	Lin. Ft.	\$133.00	\$372,400.00	\$127.00	\$355,600.00
2	Furnish & Install 8" Water Main	6295	Lin. Ft.	\$95.00	\$598,025.00	\$100.00	\$629,500.00
3	Furnish & Install 6" Water Main	140	Lin. Ft.	\$205.00	\$28,700.00	\$133.00	\$18,620.00
4	Furnish & Install 12" Ductile Iron Water Main (Class 52) with Fluorocarbon Gaskets	110	Lin. Ft.	\$155.00	\$17,050.00	\$159.00	\$17,490.00
5	Furnish & Install 24" Steel Casing Pipe (Jack & Bore)	220	Lin. Ft.	\$490.00	\$107,800.00	\$480.00	\$105,600.00
6	Furnish & Install 6" Hydrant Lead	90	Lin. Ft.	\$90.00	\$8,100.00	\$88.00	\$7,920.00
7	Furnish & Install Hydrant	18	EA	\$4,100.00	\$73,800.00	\$4,100.00	\$73,800.00
8	Furnish & Install 12" Gate Valve with Box	24	EA	\$3,350.00	\$80,400.00	\$3,050.00	\$73,200.00
9	Furnish & Install 8" Gate Valve with Box	40	EA	\$1,900.00	\$76,000.00	\$1,745.00	\$69,800.00
10	Furnish & Install 6" Gate Valve with Box	24	EA	\$1,350.00	\$32,400.00	\$1,240.00	\$29,760.00
11	Furnish & Install Bentonite Clay Dam	4	EA	\$250.00	\$1,000.00	\$330.00	\$1,320.00
12	Furnish & Install 12" Bend	25	EA	\$600.00	\$15,000.00	\$660.00	\$16,500.00
13	Furnish & Install 8" Bend	45	EA	\$310.00	\$13,950.00	\$360.00	\$16,200.00
14	Furnish & Install 6" Bend	15	EA	\$230.00	\$3,450.00	\$260.00	\$3,900.00
15	Furnish & Install 1" Service	2330	Lin. Ft.	\$113.00	\$263,290.00	\$104.00	\$242,320.00
16	Furnish & Install 2" Service	40	Lin. Ft.	\$130.00	\$5,200.00	\$111.00	\$4,440.00
17	Furnish & Install 1 1/2" Service	195	Lin. Ft.	\$120.00	\$23,400.00	\$91.00	\$17,745.00
18	Service Connection	162	EA	\$300.00	\$48,600.00	\$485.00	\$78,570.00
19	Furnish & Install Curb Box (Complete)	171	EA	\$350.00	\$59,850.00	\$310.00	\$53,010.00
20	Furnish & Install 15" Sanitary Sewer	45	Lin. Ft.	\$210.00	\$9,450.00	\$200.00	\$9,000.00
21	Furnish & Install 12" Sanitary Sewer	75	Lin. Ft.	\$205.00	\$15,375.00	\$140.00	\$10,500.00
22	Furnish & Install 10" Sanitary Sewer	1190	Lin. Ft.	\$98.00	\$116,620.00	\$100.00	\$119,000.00
23	Furnish & Install 8" Sanitary Sewer	1110	Lin. Ft.	\$95.00	\$105,450.00	\$99.00	\$109,890.00
24	Reconnect Sanitary Lateral	353	EA	\$250.00	\$88,250.00	\$450.00	\$158,850.00
25	Furnish & Install 4"-6" Sanitary Lateral	5735	Lin. Ft.	\$92.00	\$527,620.00	\$115.00	\$659,525.00
26	Furnish & Install Sanitary Manhole	38	Vert. Ft.	\$370.00	\$14,060.00	\$295.00	\$11,210.00
27	Furnish & Install Sanitary Manhole Casting	6	EA	\$750.00	\$4,500.00	\$1,115.00	\$6,690.00
28	Disconnect Sanitary Lateral at Main	15	EA	\$1,500.00	\$22,500.00	\$880.00	\$13,200.00
29	Furnish & Install Flowable Fill	15	Cu. Yds.	\$100.00	\$1,500.00	\$99.00	\$1,485.00
30	Furnish & Install 18" Storm Sewer	290	Lin. Ft.	\$92.00	\$26,680.00	\$93.00	\$26,970.00
31	Furnish & Install 15" Storm Sewer	270	Lin. Ft.	\$85.00	\$22,950.00	\$97.00	\$26,190.00
32	Furnish & Install 12" Storm Sewer	2420	Lin. Ft.	\$69.00	\$166,980.00	\$72.00	\$174,240.00
33	Furnish & Install 12" Storm Lateral	100	Lin. Ft.	\$69.00	\$6,900.00	\$155.00	\$15,500.00
34	Furnish & Install 6" Storm Lateral	3100	Lin. Ft.	\$83.00	\$257,300.00	\$67.00	\$207,700.00
35	Furnish & Install 15" Inlet Lead	35	Lin. Ft.	\$76.00	\$2,660.00	\$98.00	\$3,430.00
36	Furnish & Install 12" Inlet Lead	375	Lin. Ft.	\$71.00	\$26,625.00	\$78.00	\$29,250.00
37	Furnish & Install 10" Inlet Lead	35	Lin. Ft.	\$68.00	\$2,380.00	\$87.00	\$3,045.00
38	Storm Lateral Hook-Up	25	EA	\$200.00	\$5,000.00	\$365.00	\$9,125.00
39	Furnish & Install 5' Dia. Storm Manhole	10	Vert. Ft.	\$450.00	\$4,500.00	\$470.00	\$4,700.00
40	Furnish & Install 4' Dia. Storm Manhole	70	Vert. Ft.	\$375.00	\$26,250.00	\$330.00	\$23,100.00
41	Furnish & Install Storm Manhole Casting	12	EA	\$350.00	\$4,200.00	\$645.00	\$7,740.00
42	Furnish & Install "E" Inlet w/Frame & Grate	10	EA	\$2,000.00	\$20,000.00	\$2,125.00	\$21,250.00
43	Furnish & Install "C" Inlet w/Frame & Grate	10	EA	\$2,000.00	\$20,000.00	\$1,200.00	\$12,000.00
44	Furnish & Install & Remove 20" Curlex Sediment Log	70	Lin. Ft.	\$12.00	\$840.00	\$15.00	\$1,050.00
45	Furnish & Install 8" Concrete Pavement	325	Sq. Yds.	\$89.25	\$29,006.25	\$85.00	\$27,625.00
46	Furnish & Install Concrete Curb & Gutter	60	Lin. Ft.	\$31.50	\$1,890.00	\$30.00	\$1,800.00
47	Furnish & Install Concrete 4" or 5" Sidewalk	55	Sq. Ft.	\$10.50	\$577.50	\$10.00	\$550.00
48	Abandon Manhole	2	EA	\$500.00	\$1,000.00	\$200.00	\$400.00
49	Furnish & Paint Pavement Marking (Yellow Paint)(4")	5650	Lin. Ft.	\$0.63	\$3,559.50	\$0.40	\$2,260.00
50	Furnish & Paint Pavement Marking (White Paint)(4")	900	Lin. Ft.	\$0.63	\$567.00	\$0.40	\$360.00
51	Furnish & Paint Pavement Marking Channel (8")	500	Lin. Ft.	\$1.00	\$500.00	\$1.70	\$850.00
52	Furnish & Paint Pavement Marking Crosswalk (6")	350	Lin. Ft.	\$8.20	\$2,870.00	\$1.50	\$525.00
53	Furnish & Paint Pavement Marking Stop Line (18"/24")	150	Lin. Ft.	\$13.15	\$1,972.50	\$2.00	\$300.00
54	Furnish & Paint Pavement Marking Symbols/Arrows	22	EA	\$290.00	\$6,380.00	\$76.00	\$1,672.00
55	Furnish & Install Type "D-M" Inlet Protection	90	EA	\$100.00	\$9,000.00	\$112.00	\$10,080.00
56	Temporary Asphalt Pavement	1	Lump Sum	\$350,000.00	\$350,000.00	\$319,000.00	\$319,000.00
57	Temporary Traffic Control	1	Lump Sum	\$50,000.00	\$50,000.00	\$27,500.00	\$27,500.00
58	Excavate and Haul Contaminated Soil	400	Tons	\$15.00	\$6,000.00	\$11.50	\$4,600.00
59	Excavate and Stockpile Contaminated Soil	200	Tons	\$30.00	\$6,000.00	\$14.00	\$2,800.00
60	Haul Contaminated Stockpiled Soil	200	Tons	\$15.00	\$3,000.00	\$9.00	\$1,800.00
61	Haul Non-Contaminated Stockpiled Soil	200	Tons	\$15.00	\$3,000.00	\$9.00	\$1,800.00
62	Furnish & Install Extra Stone Bedding	100	Tons	\$15.00	\$1,500.00	\$12.45	\$1,245.00

Base Bid Total:

\$3,803,827.75

\$3,885,102.00

**Bid Tabulation**

**W-21 Sewer & Water Reconstruction #1**

02/01/2021 01:45 PM CST

Bid Item	Item Description	Quantity	Unit	Advance Construction Inc.	
				Unit Price	Item Total
1	Furnish & Install 12" Water Main	2800	Lin. Ft.	\$135.00	\$378,000.00
2	Furnish & Install 8" Water Main	6295	Lin. Ft.	\$112.35	\$707,243.25
3	Furnish & Install 6" Water Main	140	Lin. Ft.	\$152.70	\$21,378.00
4	Furnish & Install 12" Ductile Iron Water Main (Class 52) with Fluorocarbon Gaskets	110	Lin. Ft.	\$198.00	\$21,780.00
5	Furnish & Install 24" Steel Casing Pipe (Jack & Bore)	220	Lin. Ft.	\$555.00	\$122,100.00
6	Furnish & Install 6" Hydrant Lead	90	Lin. Ft.	\$67.00	\$6,030.00
7	Furnish & Install Hydrant	18	EA	\$4,456.00	\$80,208.00
8	Furnish & Install 12" Gate Valve with Box	24	EA	\$3,012.00	\$72,288.00
9	Furnish & Install 8" Gate Valve with Box	40	EA	\$1,693.00	\$67,720.00
10	Furnish & Install 6" Gate Valve with Box	24	EA	\$1,212.00	\$29,088.00
11	Furnish & Install Bentonite Clay Dam	4	EA	\$350.00	\$1,400.00
12	Furnish & Install 12" Bend	25	EA	\$640.00	\$16,000.00
13	Furnish & Install 8" Bend	45	EA	\$330.00	\$14,850.00
14	Furnish & Install 6" Bend	15	EA	\$239.00	\$3,585.00
15	Furnish & Install 1" Service	2330	Lin. Ft.	\$121.00	\$281,930.00
16	Furnish & Install 2" Service	40	Lin. Ft.	\$126.00	\$5,040.00
17	Furnish & Install 1 1/2" Service	195	Lin. Ft.	\$122.00	\$23,790.00
18	Service Connection	162	EA	\$328.00	\$53,136.00
19	Furnish & Install Curb Box (Complete)	171	EA	\$205.00	\$35,055.00
20	Furnish & Install 15" Sanitary Sewer	45	Lin. Ft.	\$189.00	\$8,505.00
21	Furnish & Install 12" Sanitary Sewer	75	Lin. Ft.	\$163.00	\$12,225.00
22	Furnish & Install 10" Sanitary Sewer	1190	Lin. Ft.	\$143.00	\$170,170.00
23	Furnish & Install 8" Sanitary Sewer	1110	Lin. Ft.	\$134.00	\$148,740.00
24	Reconnect Sanitary Lateral	353	EA	\$675.00	\$238,275.00
25	Furnish & Install 4"-6" Sanitary Lateral	5735	Lin. Ft.	\$112.50	\$645,187.50
26	Furnish & Install Sanitary Manhole	38	Vert. Ft.	\$270.00	\$10,260.00
27	Furnish & Install Sanitary Manhole Casting	6	EA	\$763.00	\$4,578.00
28	Disconnect Sanitary Lateral at Main	15	EA	\$750.00	\$11,250.00
29	Furnish & Install Flowable Fill	15	Cu. Yds.	\$115.00	\$1,725.00
30	Furnish & Install 18" Storm Sewer	290	Lin. Ft.	\$125.00	\$36,250.00
31	Furnish & Install 15" Storm Sewer	270	Lin. Ft.	\$115.00	\$31,050.00
32	Furnish & Install 12" Storm Sewer	2420	Lin. Ft.	\$115.00	\$278,300.00
33	Furnish & Install 12" Storm Lateral	100	Lin. Ft.	\$125.00	\$12,500.00
34	Furnish & Install 6" Storm Lateral	3100	Lin. Ft.	\$60.00	\$186,000.00
35	Furnish & Install 15" Inlet Lead	35	Lin. Ft.	\$125.00	\$4,375.00
36	Furnish & Install 12" Inlet Lead	375	Lin. Ft.	\$125.00	\$46,875.00
37	Furnish & Install 10" Inlet Lead	35	Lin. Ft.	\$120.00	\$4,200.00
38	Storm Lateral Hook-Up	25	EA	\$175.00	\$4,375.00
39	Furnish & Install 5' Dia. Storm Manhole	10	Vert. Ft.	\$377.00	\$3,770.00
40	Furnish & Install 4' Dia. Storm Manhole	70	Vert. Ft.	\$313.00	\$21,910.00
41	Furnish & Install Storm Manhole Casting	12	EA	\$419.00	\$5,028.00
42	Furnish & Install "E" Inlet w/Frame & Grate	10	EA	\$2,079.00	\$20,790.00
43	Furnish & Install "C" Inlet w/Frame & Grate	10	EA	\$2,087.00	\$20,870.00
44	Furnish & Install & Remove 20" Curlex Sediment Log	70	Lin. Ft.	\$20.00	\$1,400.00
45	Furnish & Install 8" Concrete Pavement	325	Sq. Yds.	\$90.00	\$29,250.00
46	Furnish & Install Concrete Curb & Gutter	60	Lin. Ft.	\$32.00	\$1,920.00
47	Furnish & Install Concrete 4" or 5" Sidewalk	55	Sq. Ft.	\$10.50	\$577.50
48	Abandon Manhole	2	EA	\$400.00	\$800.00
49	Furnish & Paint Pavement Marking (Yellow Paint)(4")	5650	Lin. Ft.	\$0.60	\$3,390.00
50	Furnish & Paint Pavement Marking (White Paint)(4")	900	Lin. Ft.	\$0.60	\$540.00
51	Furnish & Paint Pavement Marking Channel (8")	500	Lin. Ft.	\$0.95	\$475.00
52	Furnish & Paint Pavement Marking Crosswalk (6")	350	Lin. Ft.	\$7.80	\$2,730.00
53	Furnish & Paint Pavement Marking Stop Line (18"/24")	150	Lin. Ft.	\$12.50	\$1,875.00
54	Furnish & Paint Pavement Marking Symbols/Arrows	22	EA	\$275.00	\$6,050.00
55	Furnish & Install Type "D-M" Inlet Protection	90	EA	\$75.00	\$6,750.00
56	Temporary Asphalt Pavement	1	Lump Sum	\$215,000.00	\$215,000.00
57	Temporary Traffic Control	1	Lump Sum	\$42,000.00	\$42,000.00
58	Excavate and Haul Contaminated Soil	400	Tons	\$70.00	\$28,000.00
59	Excavate and Stockpile Contaminated Soil	200	Tons	\$45.00	\$9,000.00
60	Haul Contaminated Stockpiled Soil	200	Tons	\$30.00	\$6,000.00
61	Haul Non-Contaminated Stockpiled Soil	200	Tons	\$20.00	\$4,000.00
62	Furnish & Install Extra Stone Bedding	100	Tons	\$15.50	\$1,550.00

Base Bid Total:

**\$4,229,137.25**





*"...meeting community needs...enhancing quality of life."*

**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

1819 East Witzke Boulevard  
Appleton, Wisconsin 54911-8401  
(920) 832-5572 FAX (920) 993-3103  
Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/8/2021

RE: Action: Approve balance transfer of \$80,000 from the "2020 AWWTP Water Lateral Replacement Project" to the "2021 AWWTP Hardscapes Replacement Project."

Action: Approve balance transfer of \$8,700 from the "2020 AWWTP Hardscapes Replacement Project" to "2021 AWWTP Hardscape Replacement Project."

The 2021 Capital Improvement Plan includes \$300,000 to to repair hardscapes at the Appleton Wastewater Treatment Plant. This project includes replacing the east access road that connects the upper plant to the lower plant and installing new stormwater collection structures. This project was included in the DPW A-21 bid package. The total for this work included in the A-21 bid came to a total of \$342,150. We are requesting the budget transfer to cover the budget deficit and contingency based on the received bid numbers. The recommendations for repairs were determined by our consulting engineer after a hardscape audit was completed at the site.

Please contact me at 832-5572 or at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org) with any questions.

**CONTRACT CHANGE ORDER**

Change Order No. 1  
 Date 02/03/21

Contract No. 30-20 for the following public work : Project A-20 Concrete Pavement

between Vinton Construction 2705 N. Rapids Road Manitowoc, WI 54221  
 (Contractor Name) (Contractor Address)

and the City of Appleton dated: 02/19/20 is hereby changed in the following particular wit:

Item No.	Account No.	Current Contract Amount	Current Contingency	C.O. Amount (+/-)	Contingency (+/-)	New Contract Total	New Contingency Total
1	<u>4240.6809.1</u>	<u>\$2,940,903.15</u>	<u>\$45,000.00</u>			<u>\$2,940,903.15</u>	<u>\$45,000.00</u>
2	<u>4240.6809.2</u>	<u>\$266,033.70</u>	<u>\$5,000.00</u>			<u>\$266,033.70</u>	<u>\$5,000.00</u>
3	<u>4010.6809.1</u>	<u>\$474,676.85</u>	<u>\$10,000.00</u>			<u>\$474,676.85</u>	<u>\$10,000.00</u>
4	<u>4010.6809.2</u>	<u>\$112,305.50</u>	<u>\$2,000.00</u>			<u>\$112,305.50</u>	<u>\$2,000.00</u>
5	<u>17022.6408</u>	<u>\$43,486.64</u>	<u>\$2,000.00</u>			<u>\$43,486.64</u>	<u>\$2,000.00</u>
6	<u>5432.6802</u>	<u>\$199,419.42</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>-\$5,000.00</u>	<u>\$204,419.42</u>	<u>\$0.00</u>
7	<u>4350.6809</u>	<u>\$244,067.54</u>	<u>\$5,000.00</u>			<u>\$244,067.54</u>	<u>\$5,000.00</u>
8	<u>5230.6809.4</u>	<u>\$424,484.57</u>	<u>\$10,000.00</u>			<u>\$424,484.57</u>	<u>\$10,000.00</u>
9	<u>5431.6809.3</u>	<u>\$16,268.00</u>	<u>\$2,000.00</u>			<u>\$16,268.00</u>	<u>\$2,000.00</u>
10						<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total</b>	<u>\$4,721,645.37</u>	<u>\$86,000.00</u>	<u>\$5,000.00</u>	<u>-\$5,000.00</u>	<u>\$4,726,645.37</u>	<u>\$81,000.00</u>

Reason for Change: Storm Sewer modifications/corrections done at the Wastewater Treatment Plant due to previously unknown field conditions

The Contract Time will be increased by this Change Order: 0 Days

The Date of Completion as of the date of this Change Order therefore is: 9/2/2020

Finance Committee Agenda Date: 02/08/21

Date approved by Council: 02/17/21